

CITY OF AUSTIN

Watershed Protection Department

Proposed Drainage Charge Rate Change for Fiscal Year 2025-26

All Customers

Current Charge (FY2024-2025)

Monthly Drainage Charge = Impervious Cover (Sq. Ft.) x Monthly Base Rate x Adjustment Factor

Monthly Base Rate: \$0.00565

% of Impervious Cover = Impervious Cover / Property Size

Adjustment Factor (AF) is unique to each property based on % of Impervious Cover;

$AF = (1.5425 \times \% \text{ Impervious Cover}) + 0.1933$

Proposed Charge (FY2025-2026)

Monthly Drainage Charge = Impervious Cover (Sq. Ft.) x Monthly Base Rate x Adjustment Factor

Monthly Base Rate: \$0.00593

% of Impervious Cover = Impervious Cover / Property Size

Adjustment Factor (AF) is unique to each property based on % of Impervious Cover;

$AF = (1.5425 \times \% \text{ Impervious Cover}) + 0.1933$

For a median single-family home with 3100 Sq. Ft. and 37% of Impervious Cover:

- Current Charge: \$13.38 per month
- Proposed Charge: \$14.05 per month