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Five Year Service Plan for the East Sixth Street Public Improvement District (PID), 2024-2029

INTRODUCTION

In 2004, property owners on East Sixth Street petitioned the City Council to establish the East Sixth Street Public Improvement District (PID). Owners incorporated as the non-profit 501(c)(6) organization, the Pecan Street Owners Association, and contracted with the City of Austin to manage the PID. In January 2008, the association began doing business as the 6ixth Street Austin Association (6ixth).

In 2024, more than 50 percent of property owners representing more than 50 percent of the property valuation signed petitions to reauthorize the PID.

During the five-year plan, 6ixth will continue with its work guided by the mission to make the East Sixth Street National Register Historic District a source of pride to the Austin community while not duplicating the services provided by the Downtown Public Improvement District through the following:

- Educating and communicating for the preservation and enhancement of the district's unique historic character;
- Creating a vibrant mixed-use district so that locals and visitors alike will utilize its diverse offerings; and
- Making Sixth Street an important economic and cultural asset to the community for today and future generations.

The mission is executed in four major program areas:

- Infrastructure and Physical Environment (Clean, Historic, Systems);
- Public Safety;
- Membership/Communications;
- Marketing/Fundraising/Economic Development.

Please see Table for expected projections.

REVENUE PROJECTIONS

The revenue projection is based upon \$0.10 per \$100 valuation, with each individual property valuation capped at \$500,000; thus raising approximately \$46,000. The City of Austin contribution is assumed to remain the same at \$35,000 contingent upon City Council approval. This brings the total budget to approximately \$83,000 each year.

EXPENDITURE PROJECTIONS (Programs)

Allocation of expense programs are projected to remain roughly the same for the five-year plan, although some fluctuation will occur year to year. The program areas are aligned with the recommendations of the 2009 Responsible Hospitality Institute's Report and Action Plan (Plan) developed with the community's participation in the Hospitality Zone Assessment, as well as direct communication with the property owners, but it is recognized that the

recommendations in the Plan must be updated during the five year period from 2019-2024 to incorporate current trends to allow 6ixth to continue with its work guided by the mission to make the East Sixth Street National Register Historic District a source of pride to the Austin community.

Infrastructure and Physical Environment (Focus on Historic, Clean, Systems and Policy monitoring) – 30%

Continue to coordinate strategies, plans and partnerships for low-cost physical improvements in the district such as signage, sidewalks, gateways, etc. that do not require prolonged construction phasing. 6ixth will continue to lead the broad-based community committees on Infrastructure and Systems of Order in the East Sixth Street District. The focus will include efforts to:

- Monitor City policy and projects (public and private space)
- Monitor Board and Commissions, Council Committees and City Council items of interest
- Track components of Music Omnibus Resolution that relate to 6ixth's initiatives
- Emphasize the historic appearance and value of buildings
- Communicate for improvement within PID that preserve its historic character and will increase business operations.
- Explore methods of tactical urbanism to increase safety at a low cost to the City, significantly reduce costs of safety improvements compared to major public works project and improve safety for pedestrians, bicycles, and scooters.
- Explore methods of tactical urbanism for cost efficient improvements to encourage daytime usage.
- Communicate for PID improvements that will encourage diverse uses and daytime uses
- Continue to work with city to develop understanding building codes
- Communicate and support policy initiatives that will assist in preserving the PID's historic character and business operations.
- Monitor City wide infrastructure initiatives as they relate to the PID
- Coordinate with appropriate stakeholders, community groups and organizations regarding proposed projects on East Sixth Street.
- Attend public hearings to monitor items that relate to PID, surrounding areas and the operations of businesses located within PID.
- Monitor public and private projects in close proximity to the PID to ensure they will not negatively impact East Sixth Street's historic character and business operations.
- Improve systems of order to unify the district
- Coordinate with City Staff to add signs to light poles to educate public about ordinances that impact area
- Public area lighting Coordinated with Austin Energy staff to amend current agreement to allow more lighting across East Sixth Street to remain installed year-round
- Public area lighting Coordinated with Austin Energy staff to increase amount of lighting across East Sixth Street
- Develop plan for surrounding 6th Street area with security fencing during SXSW and other large gatherings
- Develop plan for installation of physical blocking bollards to protect perimeter from terrorist attacks
- Coordinate with appropriate city staff for Landlord loan/grant program to install kitchens on 6th Street
- Coordinate with appropriate city staff for infrastructure improvements
- Explore alternative routes for delivery trucks to relieve congestion on East Sixth Street
- Explore implementing a Parking and Transportation Management District within the District
- Monitor and communicate for projects in close proximity to PID that will improve business operations and are compatible with the PID's character.
- Continue to communicate and support for longer-term improvements
- Develop and identify funding for East Sixth Street streetscape that respects the historic nature of the district, including vehicle lanes and flow; sidewalk width and material; and street parking in keeping with historic characteristics of the district
- Integrate the East Sixth Street District vision into the Waller Creek District Designs
- Integrate the East Sixth Street District vision into the Sabine Street Promenade
- Monitor side alley cleaning programs to foster a healthier and safer environment in the side alleys

<u>Public Safety – 40%</u>

Continue to work directly with the City to identify and express the issues and barriers facing East Sixth Street. 6ixth will also work directly with the DAA, the APD and others to address the issues of public safety, order and evening management of the street. 6ixth will continue to lead the broad-based community committee on Public Safety in the East Sixth Street District. The focus will include efforts to:

- Communicating with stakeholders on crowd control during festivals
- Coordinating with DAA to expand safety partnerships
- Coordinating with ADP to develop a Good Neighbor Program for local businesses in promoting safety on both the streets, property and businesses.
- Research best practices in other municipalities for solutions to address panhandling
- Monitor special events ordinance for topic of barricading
- Monitor Music Commission discussions, and Music Department Omnibus efforts
- Coordinate with APD and SXSW to find solutions to address negative impacts from festival crowds
- Monitor proceedings of the special events ordinance and music omnibus items
- Coordinate with community stakeholders to develop strategies to address public safety concerns within PID

Communications/Membership – 5%

Continuously improve communications methods for effective interaction with members and stakeholders, including the following methods:

- Monthly Board Meetings
- Annual newsletters
- Increased communications between Board members throughout the month via email
- Special Topic Meetings
- Annual membership meeting
- Ongoing outreach to owners & operators
- Website updates
- A robust database
- Membership program expansion for non-property owners with an interest in the district

Marketing/Fundraising/Economic Development – 25%

Promote the economic health of the district and the association through strategic partnerships, marketing and public relations, and events and other fundraising opportunities.

• Continue to collaborate with the Downtown Austin Alliance, City of Austin, Old Pecan Street Association, Texas Bar and Nightclub Association and individual property owners to implement a 24-hour mixed-use strategy for East Sixth Street

• Promote the district as a whole with the "6ixth" brand, and events that bring a diverse market to and leverage the historic nature of the district

- Share information and tools with property and business owners to help diversify the district mix
- Host forums for business success, education and self-enforcing standards
- Promote existing resources and incentives for business success
- Pursue financial sustainability to increase resources and effectiveness
- Help add value to current events within the district
- Develop and maintain current partnerships with other organization and businesses for promotional and funding opportunities
- Improve the district's common area management, such as sidewalk vendors, parking and valet parking options

<u>*Administration –</u>

Administrative expenses include overhead charges in proportion to time occurring from direct support of each program and will be allocated in the following percentages:

Infrastructure and Physical Environment – 30% Public Safety – 40% Communications/Membership – 5% Marketing/Fundraising/Economic Development – 25%

SUMMARY

The East Sixth Street Public Improvement District is a professionally managed area of downtown Austin that continues to face a myriad of challenges that are common in many similar entertainment districts. The area is well branded, even internationally. However, in recent years, the brand has been severely tarnished due to issues involving a notable increase in street violence causing a serious decline in both daytime and nighttime business. With the focused efforts proposed in this service plan East Sixth Street will continue progress toward realizing the vision of a vibrant, mixed-use historic district offering live music and entertainment that is a source of cultural and economic pride for Austinites.

East Sixth Street Public Improvement District 2024-2029 Assessment Plan

Table 1: Revenue Projections					
Year	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029 Notes
Assessed Value (Annual 0.07%					
growth rate)	\$54,896,225	\$54,973,107	\$55,011,588	\$55,050,096	\$55,088,631 Annualized assessment growth rate of 0.07%
Assessment Rate	.10/100	.10/100	.10/100	.10/100	.10/100 0.07%
Total Assessments	\$54,896	\$54,973	\$55,012	\$55 <i>,</i> 050	\$55,089
Collection Rate	85%	85%	85%	85%	85% assumes prior year collections
PID Assessment Revenue	\$46,662	\$46,727	\$46,760	\$46,793	\$46,825
City contribution	\$ 35,000	\$ 35,000	\$ 35,000	\$35,000	\$35,000 City Contribution
Earned Interest	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Total PID revenue	\$83,162	\$83,227	\$83,260	\$83,293	\$83,325
Total Revenue	\$ 83,162	\$ 83,227	\$ 83,260	\$ 83,293	\$ 83,325
TOTAL OVER PERIOD					\$ 416,267
Table 2: Expenditure Projections					
	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029 Notes
Public Safety	\$ 33,265	\$ 33,291	\$ 33,304	\$ 33,317	\$ 33,330
Infrastructure and Physical Environment	\$ 24,949	\$ 24,968	\$ 24,978	\$ 24,988	\$ 24,998
Marketing, Fundraising and Economic Development	\$ 20,790	\$ 20,807	\$ 20,815	\$ 20,823	\$ 20,831
Administration, Communications & Membership	\$ 4,158	\$ 4,161	\$ 4,163	\$ 4,165	\$ 4,166
Total Expenditures	\$ 83,162	\$ 83,227	\$ 83,260	\$ 83,293	\$ 83,325