



City of Austin

Recommendation for Action

File #: 25-0422, Agenda Item #: 23.

4/10/2025

Posting Language

Authorize negotiation and execution of an amendment to the agreement with Central Texas Community Health Centers Inc., d/b/a CommUnityCare to provide HIV-related primary care, medications, and critical support services to people living with HIV to add a 12-month extension term ending on February 28, 2026, in an amount not to exceed \$179,310, for a revised total agreement amount not to exceed \$1,325,025. Funding: \$179,310 is available in the Austin Public Health Department’s Operating Budget Special Revenue Fund.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$179,310 is available in the Fiscal Year 2024-2025 Austin Public Health Department’s Operating Budget Special Revenue Fund.

Prior Council Action:

September 2, 2021 - Council authorized negotiation and execution of an agreement to enhance and support local HIV-related treatment services for an initial 7-month term with three 12-month extension options with Central Texas Community Health Centers Inc., d/b/a CommUnityCare in an amount not to exceed \$264,519 for the initial term and \$179,310 for each extension option, for a total agreement amount not to exceed \$1,145,715 on a 9-1 vote with Council Member Kelly voting no and Council Member Alter absent.

For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, 512-972-6163.

Additional Backup Information:

This action will authorize negotiation and execution of Amendment No. 6 with Central Texas Community Health Centers Inc., d/b/a CommUnityCare to provide HIV-related primary care, medications, and critical support services to people living with HIV.

The agreement was renewed from 2024 to 2025, including Amendments Nos. 1 through 5. Amendment No. 2 was a no cost amendment.

Term	Extension Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$179,310	\$1,145,715
Extension 1	1/3	\$179,310	\$358,620	\$1,145,715
Amendment 2	1/3	N/A	\$358,620	\$1,145,715
Extension 2	2/3	\$179,310	\$537,930	\$1,145,715

Extension 3	3/3	\$67,290	\$605,220	\$1,145,715
Amendment 5	3/3	\$120,986	\$726,206	\$1,145,715
Proposed Extension 4	4/4	\$179,310	\$905,516	\$1,325,025