

CAPITAL BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/30/24

CONTACT DEPARTMENT(S):

Economic Development Department

SUBJECT: Authorize the negotiation and execution of an agreement with Melissa Borrell Design, in an amount not to exceed \$170,000 for artwork for the Givens Park Aquatics Facility Art in Public Places Project. (District 1).

CURRENT YEAR IMPACT:

Department:

Economic Development Department

Project Name:

Givens District Park - Pool Renovation

Fund/Department/Unit:

8123-8607-C103

Funding Source:

CIP appr-Gen Oblig bonds

Current Appropriation:

215,000

Unencumbered Balance:

95,000

Amount of This Action:

(95,000)

Remaining Balance:

0

Total Amount of this Action funded by CIP

95,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.