

Vela-01

FY 2026 Revised Budget Amendment Form

Budget Amendment Title

Sobering Center, Planning FTE

Lead Sponsor (select from list)

D4 - José Vela

Sponsor 1

Sponsor 2

Sponsor 3

Sponsor 4

Select up-to four cosponsors

Amendment Summary

Increase/ Decrease	One time/ Ongoing	Amount	Department Name	FTEs
Decrease	Ongoing	100,000	Planning	1.00
Increase	Ongoing	125,000	Municipal Court	
Decrease	Ongoing	25,000	General Fund Reserves	
Total	-	-	-	1.00

Additional Information**Fee / Revenue Impact (if any)**