

Vela-01**FY 2026 Revised Budget Amendment Form****Budget Amendment Title**

Sobering Center, Planning FTE

Lead Sponsor (select from list)

D4 - José Vela

*Sponsor 1**Sponsor 2**Sponsor 3**Sponsor 4***Select up-to four cosponsors****Motion Language**

I move to remove \$100,000 and one new FTE from the Housing and Planning Department for District and Regional Planning. I further move to add \$125,000 in ongoing funding into the Sobering Center Budget

Amendment Summary

Increase/ Decrease	Onetime/ Ongoing	Amount	Department Name	FTEs
Decrease	Ongoing	100,000	Planning	1.00
Increase	Ongoing	125,000	Municipal Court	
Decrease	Ongoing	25,000	General Fund Reserves	
Total	-	-	-	1.00

Additional Information**Fee / Revenue Impact (if any)**