

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/21/26

**CONTACT DEPARTMENT(S):**

Multiple Departments

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees related to Sunday Sessions ATX's May Sunday Session that will be held at Waterloo Park on May 24, 2026.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$675	Fire Outdoor Event Permit (Lvl 2)
\$199	ACME Application Processing Fee
\$118	ACME Permitting Fee
<b>\$992</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Arts, Culture, Music & Entertainment; and Austin Fire Department fees for this event are \$992. This item reimburses the entire \$992 in fees. This item is projected to result in unrealized revenue in the amount of \$874 in the Fiscal Year 2025-2026 Operating Budget of Austin Culture Music & Entertainment; and \$118 in the Fiscal Year 2025-2026 Operating Budget of Austin Fire.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$352; Council Member Alter \$160; Council Member Ellis, \$160; Council Member Fuentes, \$160; and Council Member Siegel, \$160.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.