

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/23/26

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20250813-05) to accept and appropriate \$42,000 in additional grant funds from the National Environmental Health Association and U.S. Food and Drug Administration Retail Flexible Funding Model Grant Program. Funding: \$42,000 is available from the National Environmental Health Association U.S. Food and Drug Administration. A City funding match is not required.

CURRENT YEAR IMPACT:

	2025-26 Approved	This Action	2025-26 Amended
Retail Flexible Funding Model Grant Program			
Grant Period: 04/01/25 - 03/31/28			
	0	42,000	42,000
Total	0	42,000	42,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Total Revenue	42,000	0	0	0	0
Total Expenditures	0	0	0	0	0
Net Impact	42,000	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: The Retail Flexible Funding Model Grant from the National Environmental Health Association and U.S. Food and Drug Administration will enable work on Retail Program Standards 1 through 8, work towards meeting Retail Program Standard 9, and provide funding for staff training.

Funding Summary: In Fiscal Year 2024-2025 the National Environmental Health Association and U.S. Food & Drug Administration awarded APH \$51,500 for the Retail Flexible Funding Model Grant Program, for the grant period of April 1, 2025, through March 31, 2028. This award for Fiscal Year 2025-2026 is part of an add on to the previous award. The funding being provided by NEHA-FDA is in the amount of \$42,000 and is for Fiscal Years 2026-2027. The award is split between the two fiscal years with \$4,000 being awarded in Fiscal Year 2025-2026 and \$38,000 being awarded in Fiscal Year 2026-2027.