



MEMORANDUM

TO: Mayor and City Council

THROUGH: Mike Rogers, Assistant City Manager, City Manager's Office *MR*

FROM: Dr. Kara M. Boyles, Director, Capital Delivery Services *KMB*

DATE: July 31, 2025

SUBJECT: Initial Project Request List – 2026 Bond Development Update

The purpose of this memorandum is to provide an update on development of the 2026 Bond Program and the rationale guiding the selection of potential projects.

Building on the [July 1, 2025 memorandum](#), Capital Delivery Services (CDS) is scheduled to provide the Bond Election Advisory Task Force (BEATF) with a needs assessment, now referred to as the Initial Project Request List – a vetted compilation of potential projects developed in collaboration with City departments.

Background

The 2026 Bond Program is about realizing priorities and investing in Austin's future. It is being developed with a clear objective: to address critical infrastructure needs and invest in projects that will deliver the greatest benefit to the community within a predictable and efficient six-year cycle. A consistent six-year bond cycle allows the City to plan and deliver capital projects in a way that aligns with long-term infrastructure needs, provides financial stability, and ensures voters see progress on the commitments they approved. Many of the proposed projects build upon or continue efforts already initiated in prior bond programs. Projects that address safety, mobility, flood mitigation, and essential City services are included to protect and enhance the quality of life for all Austinites.

CDS was formed in part to reset the City's bond development and implementation process by creating a predictable, disciplined six-year cycle that aligns with the City Council's adopted financial policies. To that end, the CDS team designed a revised, integrated bond planning process that ensures all projects are thoroughly scoped and costed before they are presented to voters. Through a rigorous process focused on advancing projects with well-defined scopes, clear feasibility, and vetted cost estimates, the City aims to build public trust and confidence in our ability to deliver on voter-approved commitments.

Initial Project Request List

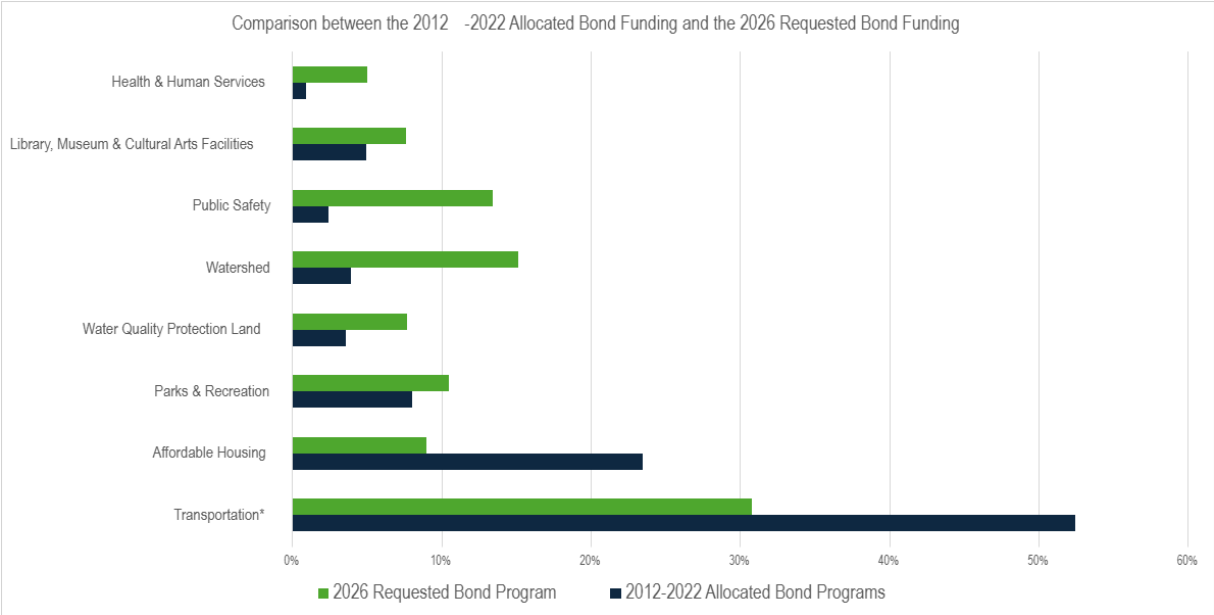
Since October 2024, CDS, in close collaboration with City departments, has been preparing a comprehensive set of bond-eligible projects for possible inclusion in the 2026 Bond Program. City staff, led by the Communications and Public Information Office (CPIO), launched a robust community engagement effort to reach thousands of residents through an initial survey and a variety outreach activities, including emails to neighborhood groups, tabling at community meetings and pop up events, and distributing over 30,000 multi-lingual postcards at high traffic places like grocery stores, gas stations, health clinics, etc.

In response to the survey, just over 2,000 participants shared over 53,000 individual responses, including 1,637 open-ended comments. Staff will build upon these efforts with a series of town halls in September.

This has been a significant and highly coordinated effort. The Initial Project Request List details each project or program’s name and description, departmental prioritization, City Council district location, associated BEATF working group, and requested funding amount. The Initial Project Request List totals \$3.9 billion, but does not represent the final 2026 Bond Program. Rather, it is a curated set of projects that, if selected, can be successfully delivered within the six-year timeframe. The Initial Project Request List has been refined through the following steps:

- The original comprehensive list of community needs submitted to CDS included hundreds of projects totaling more than \$10 billion. Departments identified projects based on a range of Council-approved strategic planning efforts, including the Imagine Austin Comprehensive Plan, the Austin Climate Equity Plan, and others as referenced in [City Council Resolution 20240829-138](#). The full list of needs can be provided upon request.
- Staff refined and prioritized projects/programs to focus on what could be realistically achieved within the six-year program cycle, reducing the total to \$4.4 billion. This was a data-driven process in which each department evaluated and scored projects using a priority matrix aligned with six guiding principles: equity, affordability, innovation, sustainability and resilience, proactive prevention, and community trust and relationships.
- Through a structured and collaborative review process, CDS further refined this list to 66 priority projects/programs, totaling \$3.9 billion. As of May 2025, the recommended maximum 2026 Bond Program amount is \$690 million.

To understand how these priorities have evolved, it is helpful to compare current requests with the distribution of funding in previous bond propositions (2012-2022 data) as shown in the chart below.



*Note that Transportation includes Fleet Services.

In August, staff will support the BEATF in the critical task of determining which projects and programs to recommend for voter consideration, and at what funding levels. As this work advances, the Initial Project Request List will be further refined through additional scoping, cost estimation, and community input, acknowledging that it remains a dynamic, living document. CDS will then present an initial 2026 Bond Program recommendation to the Mayor and City Council in November 2025. This approach emphasizes defining scope, coordination, and cost estimates before presenting a proposition to voters in November 2026, with the goal of ensuring timely and efficient implementation.

Next Steps:

- BEATF Working Groups meet to develop recommendation: **August 2025 – January 2026**
- Phase II Community Input “Town Hall” Events: **September - October 2025**
- City Staff provides initial recommendation to Mayor & City Council: **November 2025**
- Working Groups present recommendations to full BEATF: **January – April 2026**
- BEATF provides recommendation to Mayor & Council: **May 2026**
- City Staff provides final recommendation to Mayor & Council: **June 2026**
- Council bond work session: City Council finalizes bond package and calls for the bond election by **August 6, 2026**
- Bond Election: **November 2026**

As a reminder, all meeting materials including future agendas for the BEATF, can be found on the [2026 BEATF website](#).

Should you have any questions or concerns, please contact Dr. Kara Boyles, Director of Capital Delivery Service at Kara.Boyles@austintexas.gov or (512) 974-7615.

cc: T.C. Broadnax, City Manager
Erika Brady, City Clerk
Corrie Stokes, City Auditor
Mary Jane Grubb, Municipal Court Clerk
Judge Sherry Statman, Municipal Court
CMO Executive Team
Department Directors
Eric Bailey, Deputy Director, Capital Delivery Services
Marcus Hammer, Assistant Director, Capital Delivery Services

Attachments: Initial Project Request List

Council District	Item #	Department Priority	Department	Program/Project Name	Project/Program Description	BEATF Working Group	6-Year Prioritized Dept Request
3, Citywide	1	1	Animal Services	Animal Service Center Campus Improvements	Improvements to the existing Austin Animal Center to support current needs (the existing shelter was designed and built before Austin adopted its no-kill ordinance). This project envisions expansion of the medical ward, new kennel building, new cat area, and expansion/update of key service areas and systems.	Investments in Facilities & Assets	\$ 40,000,000
9	2	1	Arts, Culture, Music & Entertainment	Dougherty Arts Center	This funding will allow for completion of the Dougherty Arts Center, including new theater spaces, art studios, indoor and outdoor galleries, and dedicated areas for youth and school-based arts programs.	Investments in Facilities & Assets	\$ 45,000,000
1	3	2	Arts, Culture, Music & Entertainment	George Washington Carver Museum Phase 1a and 1b	Renovations to the building will include construction of new upper-level administrative offices and conversion of the front administrative area into a multi-use event space, as outlined in the Council-approved facility expansion plan. Outdoor improvements in the plan include an ADA-accessible restroom, an outdoor classroom, and a teaching garden.	Investments in Facilities & Assets	\$ 6,000,000
8	4	3	Arts, Culture, Music & Entertainment	Zilker Hillside Theatre	Reconstruction of the theatre using materials appropriate for site conditions. The existing metal joists are corroded, and the wood stage requires near-annual replacement.	Investments in Facilities & Assets	\$ 5,000,000
9	5	4	Arts, Culture, Music & Entertainment	Elizabet Ney Museum ADA Restroom and Storage Facility	This project will provide an ADA-accessible restroom at the museum, which currently lacks one on-site, in addition to much-needed storage to support the museum's outdoor activities. In keeping with historic preservation standards, the restroom will be located at ground level on the original footprint of Elisabet Ney's summer sleeping tent platform.	Investments in Facilities & Assets	\$ 1,000,000
1	6	5	Arts, Culture, Music & Entertainment	Asian American Resource Center	This project focuses on the addition of a 200-to-400-seat live performance theatre, associated programmatic spaces, parking stalls, and associated site improvements.	Investments in Facilities & Assets	\$ 58,000,000
9	7	6	Arts, Culture, Music & Entertainment	Old Bakery and Emporium	Renovation and expansion of the facility for community-initiated arts and culture events.	Investments in Facilities & Assets	\$ 10,000,000
9	8	7	Arts, Culture, Music & Entertainment	Mexican American Cultural Center	Phase 2a facility improvements include elements that were value engineered out of Phase 2.	Investments in Facilities & Assets	\$ 12,000,000
7	9	1	Austin Public Health	Northeast Public Health Center	The proposed public health center in the Rundberg/Braker area will serve as a comprehensive facility housing multiple Austin Public Health (APH) programs. These will include a Neighborhood Center, an Immunization Clinic, a WIC Clinic, a Sexual Health Clinic, Youth Services, and a Refugee Services Center. Located in the Eastern Crescent of Travis County—a region characterized by high poverty and significant health disparities—the facility will encompass a 40,000 square-foot multi-purpose center.	Investments in Facilities & Assets	\$ 51,000,000
1	10	2	Austin Public Health	Colony Park Public Health Center	This new public health center will house multiple Austin Public Health (APH) programs. Set to be constructed in the Eastern Crescent of Travis County—a region characterized by significant poverty and health disparities—this 30,000 square-foot multi-purpose center will include: Neighborhood Center, Immunization Clinic, WIC Clinic, Youth Services, and Child Care Center.	Investments in Facilities & Assets	\$ 42,000,000
1	11	1	Austin Public Library	Colony Park Branch Library	The Colony Park Branch Library Project proposes a 30,000 square-foot multi-purpose center that will serve the rapidly growing and underserved communities in northeast Austin, where the nearest public library is over 8 miles away. This branch will provide 0.6 to 0.8 square feet per resident and fill a critical gap by offering accessible educational, technological, and health resources. It will act as a community hub, addressing the specific needs of the Colony Park area by promoting digital literacy, offering telehealth services, and supporting overall well-being.	Investments in Facilities & Assets	\$ 58,800,000
8	12	2	Austin Public Library	Hampton at Oak Hill Branch Renovation and Expansion	Renovation (7,000 sq. ft.) and expansion (7,000 sq. ft.) to the existing library for core services, programs, and community partnerships. The project will create flexible areas for work, study, tutoring, and community events to support a growing and diverse population.	Investments in Facilities & Assets	\$ 19,000,000
7	13	3	Austin Public Library	Milwood Branch Library Renovation and Expansion	Renovation (8,000 sq. ft.) and expansion (8,000 sq. ft.) to the existing Milwood Branch Library, in alignment with the Austin Public Library's master facilities plan. The expanded space will support core services, programs, and community partnerships.	Investments in Facilities & Assets	\$ 24,000,000
Citywide	14	4	Austin Public Library	Regional Library Land Acquisition	Acquisition of land for future regional library branches.	Investments in Facilities & Assets	\$ 20,000,000
7	15	5	Austin Public Library	Safe & Ready Libraries Project	Austin Public Library (APL) is committed to enhancing its facilities to better serve the community during periods of extreme temperatures. By upgrading infrastructure, libraries will remain open and accessible as reliable spaces for comfort and safety. These improvements will also contribute to operational efficiency and long-term cost savings. The project will focus on facility upgrades, technology enhancements, outdoor community space development, the creation of shared learning areas, and modernized furnishings to support a welcoming and adaptable library environment.	Investments in Facilities & Assets	\$ 10,800,000

Council District	Item #	Department Priority	Department	Program/Project Name	Project/Program Description	BEATF Working Group	6-Year Prioritized Dept Request
1 & 4	16	1	Emergency Medical Services	ATCEMS Station #14 (7200 Berkman Dr)	Expand EMS Station #14 to meet community service needs. The project also includes renovation of crew quarters and the vehicle bay, with general repairs, refurbishing, and modernization.	Investments in Facilities & Assets	\$ 20,000,000
9	17	2	Emergency Medical Services	ATCEMS Station #03 (1305 Red River St)	Expand to meet service needs by renovating existing crew quarters and vehicle bay, including general repairs, refurbishing, and updates, or by securing nearby real estate for construction of a new station.	Investments in Facilities & Assets	\$ 18,000,000
3	18	3	Emergency Medical Services	ATCEMS Demand Station #1 (401 E 5th St)	Remodel of the EMS station to expand capacity with six ambulance bays, new bedrooms, living areas, and bathrooms. The project upgrades key facilities to improve functionality and crew comfort. The station is located on City Building Services Department property and currently co-located with APD SWAT, which uses most of the space. Expansion will support deployment of specialized units such as DTAC and CASTMed. This station and adjacent stations have high unit hour utilization rates of 0.54 and 0.45.	Investments in Facilities & Assets	\$ 21,000,000
9 & 10	19	4	Emergency Medical Services	ATCEMS Demand Station #9	Acquire land, design, and construct a new joint ATCEMS and AFD station in the West Campus area. The project includes purchase of all required equipment and an ambulance.	Investments in Facilities & Assets	\$ 28,000,000
10	20	5	Emergency Medical Services	ATCEMS Demand Station #2	Acquire land, design, and construct a new ATCEMS station in Downtown Austin. The project includes purchase of all necessary equipment and an ambulance needed for the new station.	Investments in Facilities & Assets	\$ 18,000,000
9	21	6	Emergency Medical Services	ATCEMS Demand Station #4	Acquire land, design, and construct a new ATCEMS station in Downtown Austin. The project includes purchase of all necessary equipment and an ambulance.	Investments in Facilities & Assets	\$ 18,000,000
9	22	7	Emergency Medical Services	ATCEMS Demand Station #3 (1705 S Congress Ave)	Remodel of the EMS station within a historic landmark building shared with AFD. The project adds bedroom and office space, upgrading living areas and key facilities to improve functionality and crew comfort	Investments in Facilities & Assets	\$ 20,000,000
1	23	1	Financial Services Department	Colony Park Civic Campus	Design and construct site improvements to support development of a civic campus in the Colony Park Sustainable Community. The campus will include an Austin Public Library branch, an Austin Public Health neighborhood center, and a childcare facility.	Investments in Facilities & Assets	\$ 28,000,000
3	24	1	Fire	Fire Station 15 Renovation (829 Airport Blvd)	Rebuild of Fire Station 15 to meet current needs and include EMS . Fire Station 15 is an opportune location to provide efficient emergency response times and serve as a hub for Special Operations response or Battalion Chief response. The current layout lacks sufficient office and living space to support expanded resources and enhanced service delivery. This is also a priority project for EMS.	Investments in Facilities & Assets	\$ 35,000,000
1	25	2	Fire	Fire Station 26 Expansion (6702 Wentworth Dr)	Renovation and expansion of Fire Station 26 to include EMS and an additional bay and living space to accommodate adding an aerial apparatus to the existing station. This is also a priority project for EMS.	Investments in Facilities & Assets	\$ 29,000,000
5	26	3	Fire	New Fire Station - Brodie Oaks	A new 10,000 sq. ft. shell of a Fire and EMS station will be constructed by the Brodie Oaks redevelopment. Funding is requested for the interior finish-out of the facility.	Investments in Facilities & Assets	\$ 15,000,000
9	27	4	Fire	Fire Station 14 Renovation (4305 Airport Blvd)	Complete renovation and expansion of station 14 to increase efficiency and number of bays.	Investments in Facilities & Assets	\$ 26,000,000
5	28	5	Fire	Fire Station 20 Renovation (6601 Menhaca Rd)	Complete renovation and expansion of station 20 to increase efficiency and number of bays.	Investments in Facilities & Assets	\$ 26,000,000
2	29	1	Fleet Services	Land Acquisition for Consolidated Fleet Service Center (South/Southeast)	Acquire land to build a consolidated fleet services facility that will include electrical vehicle charging infrastructure to support the city-owned electric fleet, and a fuel station to support City department fuel needs.	Investments in Facilities & Assets	\$ 10,000,000
2	30	2	Fleet Services	Consolidated Fleet Service Center (South/Southeast)	Propose relocating Fleet Service Centers at Harold Court and E. 8th Street into a consolidated facility. The new center will centralize maintenance and repair services, replace deteriorating facilities, and accommodate future service demand growth. Additionally, electric vehicle infrastructure will be installed to support the city-owned electric fleet.	Investments in Facilities & Assets	\$ 235,000,000
2	31	3	Fleet Services	Fuel Station Southeast	Propose adding a Fleet Service fuel station in southeast Austin to support City department fueling needs. The site will offer B20, E85, Propane, and E10 fuels, and will include electric vehicle charging infrastructure to support potential coordination with the Consolidated Fleet Service Center.	Investments in Facilities & Assets	\$ 10,200,000
3	32	4	Fleet Services	Fuel Station Central	Propose relocating the Fleet Service fuel station from E. 8th Street (downtown) to a new Central Austin site to serve City department fueling needs. The new station will provide B20, E85, Propane, and E10 fuels, and will include electric vehicle infrastructure to support an electric fleet.	Investments in Facilities & Assets	\$ 10,500,000
4	33	5	Fleet Services	Fuel Station Northwest	Propose adding a Fleet Service fuel station in northwest Austin to serve City department fueling needs. The station will provide B20, E85, Propane, and E10 fuels, , and will include electric vehicle infrastructure to support an electric fleet.	Investments in Facilities & Assets	\$ 10,200,000

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Citywide	34	1	Homeless Strategy Office	Austin Shelters	Purchase and build (or refurbish) a shelter that will provide respite and resources to the homeless in our community (<i>needs assessment dollar amount is preliminary</i>)	Affordable Housing	\$ 50,000,000
4,6,7	35	1	Homeless Strategy Office	North Austin Homeless Resource Center	Purchase land and construct or refurbish a building to serve as a Homeless Resource Center. The center will provide access to case managers and staff who connect individuals and families to shelters and services, along with on-site access to restrooms, showers, clothing, and other immediate needs.	Affordable Housing	\$ 15,000,000
Citywide	36	1	Housing	Affordable Housing Program	Provide funding for the creation, rehabilitation, and retention of affordable rental and ownership housing. The types of projects and programs to be undertaken as part of this bond proposition, if approved, may include, but are not limited to land acquisition, rental housing development assistance projects, acquisition & development homeownership program, and the home repair program.	Affordable Housing	\$ 350,000,000
4,6,7	37	1	Municipal Court	Municipal Court Customer Service Center	Purchase and improve an existing facility to meet Municipal Court requirements for a second fully functioning court location in the northern region of the City. The facility will include 6,000–8,000 sq ft, appropriate judge bench heights, security systems, and required parking. This project supports the 2018 strategic plan to provide court services in North Austin and aligns with prior approvals by the Judicial Committee and City Council. It will relocate and expand the Northern Payment Center to support court proceedings.	Investments in Facilities & Assets	\$ 10,000,000
Citywide	38	1	Office of Climate Action and Resilience, Austin Water, Watershed Protection Department	Open Space Acquisition	Funding for purchasing land and conservation easements to protect the quality and quantity of water; mitigate flooding and wildfire events; protect natural and cultural resources; retain or protect availability of land for agricultural, recreational, or open-space uses	Parks, Parkland, and Open Space	\$ 300,000,000
Citywide	39	1	Parks and Recreation	Recreation and Senior Center Improvements Program	Funding for renovations, rehabilitations, and additions to existing Parks and Recreation senior and recreation centers and assets, such as Gus Garcia Senior Center expansion and Doris Miller Auditorium renovation.	Parks, Parkland & Open Space	\$ 55,000,000
Citywide	40	1	Parks and Recreation	Parkland Improvements Program	Funding for development of existing City parks, including greenbelts, neighborhood parks, district parks, metro parks and the downtown squares, such as Jamestown Neighborhood Park, Bolm District Park, Walter E. Long Metro Park, and community gardens.	Parks, Parkland & Open Space	\$ 70,000,000
Citywide	41	1	Parks and Recreation	Parkland Infrastructure Program	Fund improvements to playscapes, trails, parking lots, roadways, athletic fields and facilities, and City cemeteries. Example projects include Williamson Creek Trail, Evergreen Cemetery, and Onion Creek All Abilities Playground.	Parks, Parkland & Open Space	\$ 40,000,000
Citywide	42	1	Parks and Recreation	Building Renovation and Replacement Program	Funding for renovation/rehabilitation or replacement of existing Parks and Recreation maintenance facilities and assets, including ADA and safety improvements.	Parks, Parkland & Open Space	\$ 85,000,000
Citywide	43	1	Parks and Recreation	Aquatics Program	Funding for major renovations or replacements of existing City pools, such as Civitan Neighborhood Pool, Garrison Municipal Pool, and Big Stacy Neighborhood Pool.	Parks, Parkland & Open Space	\$ 60,000,000
Citywide	44	1	Parks and Recreation	Parkland Acquisition Program	Funding for the acquisition of land to dedicate as parkland, such as destination parks in park-deficient areas and for a new Southeast recreation center.	Parks, Parkland & Open Space	\$ 100,000,000
10	45	1	Police	Canyon Creek Northwest Substation	Fund completion of design and begin construction of the new northwest substation to support APD operations in northwest Austin. The 37,000 sq. ft. facility will include a three-level parking garage and fueling station. It will accommodate two patrol sectors, Victim Services personnel, regional district representatives, and detectives. Features include a community meeting room, patrol show up/show down room, indoor and outdoor gyms, walking track, locker rooms, breakroom, outdoor seating, and decompression rooms. The garage will hold 300 vehicles, including space for specialized units and an evidence storage locker. Design is currently 75% complete.	Investments in Facilities & Assets	\$ 60,500,000
Citywide	46	2	Police	Scenario Based Training Facility	A new 92,000 sq. ft. training center with classroom and instructional areas, audio/visual upgrades, physical training space, restrooms, showers, and climate-controlled storage. A scenario based training area would be used for exercises designed to simulate field conditions. The request also includes funding for a parking structure on recently acquired land adjacent to the campus. A memorandum of understanding exists between the City's public safety departments for shared use of the facilities.	Investments in Facilities & Assets	\$ 100,000,000
Citywide	47	3	Police	Downtown Police Substation	A 25,000 sq. ft. police substation with parking and horse stalls to replace the current downtown substation. The existing location is being considered for redevelopment by the City of Austin.	Investments in Facilities & Assets	\$ 40,000,000
Citywide	48	4	Police	Northeast Police Substation	Land acquisition and preliminary design for a future 30,000 sq. ft. police substation related to growth and expansion of service needs in the Northeast areas of the city to improve deployment and response times.	Investments in Facilities & Assets	\$ 10,000,000
Citywide	49	5	Police	Southwest Police Substation	Land acquisition and preliminary design for a future 30,000 sq. ft. police substation related to growth and expansion of service needs in the Southwest areas of the city to improve deployment and response times.	Investments in Facilities & Assets	\$ 10,000,000
Citywide	50	6	Police	Central West Police Substation	Land acquisition and preliminary design for a future 30,000 sq. ft. police substation related to growth and expansion of service needs in the central west areas of the city to improve deployment and response times. This substation would also house the special operations units.	Investments in Facilities & Assets	\$ 10,000,000

Council District	Item #	Department Priority	Department	Program/Project Name	Project/Program Description	BEATF Working Group	6-Year Prioritized Dept Request
Citywide	51	7	Police	Police Air Operations Facility	The current air operations unit is housed in rented facilities at Austin Executive Airport. The unit needs permanent aircraft hangar space to store the aircrafts and accessory apparatus (aerial platform, water dump buckets) and deploy from, as well as space to perform in-house preventative maintenance on the aircrafts and house the air unit personnel. This funding request is for land acquisition and facility design.	Investments in Facilities & Assets	\$ 10,000,000
Citywide	52	1	Transportation and Public Works	Bridge Rehabilitation & Reconstruction Program	Funding for design and construction to rehabilitate and/or reconstruct bridges to ensure long-term structural resilience and safety.	Transportation & Electrification	\$ 61,200,000
Citywide	53	1	Transportation and Public Works	Street Reconstruction & Rehabilitation Program	Funding for transportation infrastructure projects to improve roadway surfaces and extend lifespan while enhancing safety and mobility.	Transportation & Electrification	\$ 194,000,000
Citywide	54	1	Transportation and Public Works	Local Mobility - New Sidewalks Program	Funding to fill gaps in the pedestrian system by building new sidewalks and shared streets, prioritizing high-need areas within ¼ mile of schools, bus stops, and parks. Funding will also support sidewalks on both sides of arterial and collector streets and one side of residential streets, enhancing accessibility and comfort for pedestrians.	Transportation & Electrification	\$ 81,000,000
Citywide	55	1	Transportation and Public Works	Vision Zero Program	Funding to implement Vision Zero safety programs including but not limited to safety corridors, major intersections, pedestrian crossings, speed management, and systemic safety.	Transportation & Electrification	\$ 65,000,000
Citywide	56	1	Transportation and Public Works	Local Mobility - Urban Trails Program	Funding for land acquisition, engineering, and construction of Tier I urban trails; route identification and design for Tier II trails; and trail connections to existing transportation infrastructure. Funding also supports designing and building trail connections to address barriers in the active transportation network across both tiers.	Transportation & Electrification	\$ 80,000,000
Citywide	57	1	Transportation and Public Works	Local Mobility - Bikeways Program	Funding to design and install bicycle facilities supporting a citywide All Ages and Abilities (AAA) network, achieving up to 75% completion of the AAA system.	Transportation & Electrification	\$ 40,000,000
Citywide	58	1	Transportation and Public Works	Local Mobility - Safe Routes to School Program	Funding for safety improvements around schools including sidewalks, curb ramps, bike lanes, curb extensions, pedestrian crossing islands, school zone beacons, pedestrian hybrid beacons, and traffic signals.	Transportation & Electrification	\$ 20,000,000
Citywide	59	1	Transportation and Public Works	Local Mobility - Transit Enhancements Program	Funding to design and construct transit-supportive infrastructure at high-priority locations, as identified in the 2023 Transit Enhancement Infrastructure Report. Improvements include pedestrian crossings and first/last mile connections near bus stops, transit priority lanes, signal modifications, bus queue jump signals, and safety enhancements like access and curb management near transit facilities.	Transportation & Electrification	\$ 19,000,000
9	60	1	Transportation and Public Works	ACT Plan (Austin Core Transportation Plan) Program	Funding for the design and construction of improvements to 6th, 7th, and 8th streets downtown as appropriate and identified within the ACT Plan (and achievable in a 6-year period). Construction in downtown will be phased to limit disruptions.	Transportation & Electrification	\$ 80,000,000
Citywide	61	10	Transportation and Public Works	Complete Streets Program	Funding for design and construction of the Complete Streets program. Improvements will build on Preliminary Engineering Reports that have already been completed. This program aims to enhance safety, multimodal access, and connectivity.	Transportation & Electrification	\$ 285,000,000
Citywide	62	1	Watershed Protection	Strategic Plan Identified Drainage & Stormwater Infrastructure Projects	Projects to reduce the most severe flood, erosion, and water pollution risks as identified in Watershed Protection's Strategic and Asset Management Plans. Projects include storm drain infrastructure improvements, low-water crossing upgrades, stream bank stabilization and restoration, dam modernization, water quality controls, and other capital solutions.	Stormwater	\$ 350,000,000
Citywide	63	1	Watershed Protection	Stormwater Resilience Program	Program to fund improvements that enhance community resilience to flooding, erosion, or water pollution. Projects may include voluntary buyouts or other eligible improvements that enhance community resilience, reduce community risk to watershed hazards, and provide a public benefit.	Stormwater	\$ 50,000,000
Citywide	64	1	Watershed Protection	Small Scale Stormwater & Drainage Asset Management Opportunities	Program to fund critical small drainage, erosion, and water quality projects that can be done more efficiently through Indefinite Quantity Indefinite Deliverable (IDIQ) contracts.	Stormwater	\$ 36,000,000
Citywide	65	1	Watershed Protection	Stormwater & Drainage Partnership Opportunities	Program to fund drainage infrastructure improvements in coordination with other departments, developers, or Project Connect (PC) betterments. This flexible funding source enables Watershed Protection to leverage other funding sources and coordination resources to address undersized, non-existent, or failing drainage infrastructure.	Stormwater	\$ 140,000,000
Citywide	66	1	Watershed Protection	Watershed Protection - Facility for Operations	Project would fund site acquisition, construction, and/or improvements to add needed capacity for Watershed Protection operations staff use and storage of equipment and materials for the department to deliver critical projects and programs.	Stormwater	\$ 16,000,000
TOTAL							\$ 3,873,200,000