

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

9/12/24
Austin Public Health
Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget Special Revenue Fund to accept and appropriate \$1,445,000 in grant funds from the Department of Justice Edward Byrne Memorial Justice Assistance Office for Victims of Crime (OVC) Grant.

CURRENT YEAR IMPACT:

	2024-2025 Approved	This Action	2024-2025 Amended
Special Revenue Fund Edward Byrne Memorial Justice Assistance Office for Victims of Crime (OVC) Grant			
Grant Period: 10/01/2024-09/30/2026	0	1,445,000	1,445,000
Total	0	1,445,000	1,445,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Total Revenue	1,445,000	0	0	0	0
Total Expenditures	1,445,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Austin Public Health, in cooperation with the Intergovernmental Relations Office, seeks authorization from Council to accept this Federal Fiscal Year 2024 appropriation. The U.S. Department of Justice has awarded funds through the Edward Byrne Memorial Justice Assistance Office for Victims of Crime Grant (OVC) Program in the amount of \$1,445,000 for the grant period of October 1, 2024, through September 30, 2026. This appropriation was authorized for funding in the 2024 Consolidated Appropriations Act (Public Law 118-42).

This grant aims to improve the quality of life for community members who are survivors of violence decrease psychosocial distress, minimize long-term disability, reduce the risk of future victimization, and promote post-traumatic growth by using the Trauma Recovery Center model to increase access to healing and support services.