



# City of Austin

## Recommendation for Action

File #: 25-0769, Agenda Item #: 33.

5/8/2025

### Posting Language

Authorize negotiation and execution of an amendment to the agreement with AIDS Healthcare Foundation for HIV-related prevention services, to add funding in an amount not to exceed \$105,817 for the 12-month term ending on May 31, 2026, and \$105,817 each for the two remaining extension options, for a revised total agreement amount not to exceed \$1,022,079. Funding: \$105,817 is available in the Austin Public Health Department's Operating Budget Special Revenue Fund. Funding for the remaining years of the agreement is contingent upon available funding in future budgets.

### Lead Department

Austin Public Health.

### Fiscal Note

Funding in the amount of \$105,817 is available in the Fiscal Year 2024-2025 Austin Public Health Department's Operating Budget Special Revenue Fund.

### Prior Council Action:

July 18, 2024 - Council authorized negotiation and execution of Amendment No. 4 to the agreement with AIDS Healthcare Foundation to enhance and support local HIV-related prevention services for an initial 12-month term ending on July 31, 2025, in an amount not to exceed \$80,071, with three 12-month extension options each not to exceed \$80,071, for a total agreement amount not to exceed \$704,628, on consent on a 11-0 vote.

September 2, 2021 - Council authorized negotiation and execution of agreements to enhance and support local HIV-related prevention services for an initial 12-month term, with three 12-month extension options, with the following subrecipient-providers: Central Texas Community Health Center in an amount not to exceed \$85,209 for the initial term and each extension option, for a total agreement amount not to exceed \$340,836; and AIDS Healthcare Foundation in an amount not to exceed \$96,086 for the initial term and each extension option, for a total agreement amount not to exceed \$384,344 on a 10-0 vote with Council Member Alter absent.

### For More Information:

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Akeshia Johnson Smothers, Social Services Agreements Administration Manager, 512-972-5567; Juanita Jackson, Business Process Consultant, 512-972-6163.

### Additional Backup Information:

This action will authorize negotiation and execution an amendment to the agreement with AIDS Healthcare Foundation to enhance and support local HIV-related prevention services. The agreement was renewed from 2022 to 2026, including Amendment No. 5.

Term	Extension Options	Agreement Change Amt	Total Agreement Amt	Not to Exceed Amount
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Initial	0/0	N/A	\$96,086	\$384,344
Extension 1	1/3	\$96,086	\$192,172	\$384,344
Extension 2	2/3	\$80,071	\$272,243	\$384,344
Extension 3	3/3	\$16,014	\$288,257	\$384,344
Extension 4	4/7	\$80,071	\$368,328	\$704,628
Extension 5	5/7	\$185,888	\$554,216	\$1,022,079
Proposed Extension 6	6/7	\$185,888	\$740,104	\$1,022,079
Proposed Extension 7	7/7	\$185,888	\$925,992	\$1,022,079