



General Manager's Report

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Topics

General Manager's Report



Battery Storage



Renewable Energy
Requests for Proposals



Affordability Benchmarking



Light Up Navajo

Battery Storage Deal Advances Climate and Reliability Goals



- Signed contract with Jupiter Power
- 100 megawatts, 4-hours
- Commercial Operation by end of 2027
- Located in eastern Travis County, outside city limits
- Local energy support will advance reliability, affordability and sustainability goals

Renewable Requests for Proposals

Issued: October 7, 2025

Response Deadline: November 21, 2025

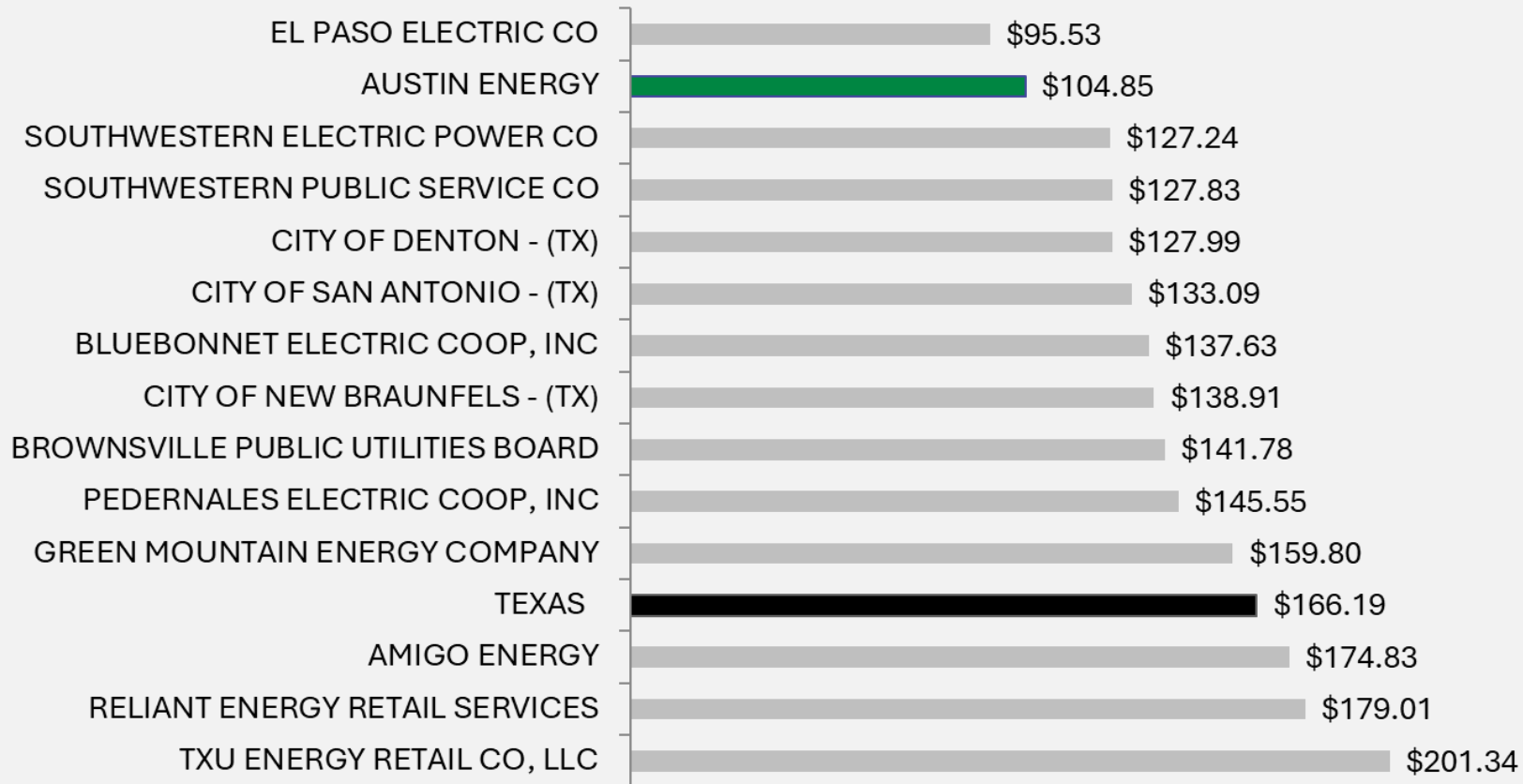
Landfill Solar RFP

- Seeking cost-effective proposals for a utility-scale solar
- Located at the City of Austin FM812 Landfill
- Maximizing existing, local land as a productive renewable energy site
- Partnership with Austin Resource Recovery

Wind Energy RFP

- Seeking cost-effective proposals for new wind energy resources
- Located anywhere in ERCOT
- Accepting offers with or without an onsite battery storage pairing
- Potentially good opportunity to increase renewable portfolio before federal tax credits expire

RESIDENTIAL AVERAGE MONTHLY BILL - 2024



Source: U.S. Energy Information Administration Form 861, October 2025

Affordability Benchmarking

- **Lowest** bills in ERCOT
- **2nd lowest** bills in Texas
- **\$60 less** than Texas avg.

Light Up Navajo

- Austin Energy crews installed
 - 95 poles
 - 35 anchors
 - 13 miles of overhead lines
 - 10 transformers
- 13 families electric service energized for the first time
- Zero safety incidents





**Customer
Driven.**

**Community
Focused.**

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