

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/20/25

CONTACT DEPARTMENT(S):

Fire Department

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20250813-005) to accept and appropriate \$72,728 in grant funds from the Federal Emergency Management Agency, Assistance to Firefighters Grant, for coronary artery calcium scans.

CURRENT YEAR IMPACT:

	2025-26 Approved	This Action	2025-26 Amended
Special Revenue Fund			
Grant Period:	0	72,728	72,728
Total	0	72,728	72,728
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2026	FY 2027
Total Revenue	40,000	32,728
Total Expenditures	40,000	32,728
Net Impact	0	0

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this project is to allow the department to provide coronary artery calcium (CAC) scans for firefighters 40 or more years of age every 5 years. There are 653 firefighters who are 40 and older, the cost per scan is \$125. FEMA has \$72,728 in grant funds to award AFD for the project. A \$7,273 City match is required and is available in the Fiscal Year 2025-2026 Austin Fire Department Operating Budget. The grant term is for two years, from September 27, 2025 to September 26, 2027.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, AFD's need for continuing funding will be evaluated and may be denied.