

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

2/26/26
 Austin Public Health
 Operating Budget

SUBJECT: Approve an ordinance amending the Fiscal Year 2025-2026 Austin Public Health Department Operating Budget (Ordinance No. 20250813-005) to accept and appropriate \$50,000 in additional grant funds from the Alzheimer's Association for the Healthy Brain Initiative grant. Funding: \$50,000 is available from the Alzheimer's Association. A City funding match is not required.

CURRENT YEAR IMPACT:

	2025-26 Approved	This Action	2025-26 Amended
Austin Public Health Healthy Brains Initiative Grant Period: Start Date - End Date: 1/01/2026 - 9/29/2026			
	0	50,000	50,000
Total	0	50,000	50,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Total Revenue	50,000	0	0	0	0
Total Expenditures	50,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: Funding in the amount of \$50,000 are available from Alzheimer's Association for the period from January 1, 2026 through September 29, 2026.