

Item 5
August 14, 2025
Council Qadri Motion 1 – V4

On the document labeled “FY 2025-26 AMENDMENTS - AS OF 8.14.25 – 1:00PM V2 – UPDATED,”
I move to reallocate the following line items from ongoing to one-time funding:

Pg	Adoption Process	Reference	Description	Dept	Amount
2	B-Amendment-01	Housing & Homelessness 3	Diversion	HSO	500,000
2	B-Amendment-01	Housing & Homelessness 4	Landlord Engagement	HSO	1,133,000
3	B-Amendment-01	Housing & Homelessness 9	Community Shelters	HSO	2,000,000
4	B-Amendment-01	Public Health and Social Services 2	Core Public Health Grants at Risk	APH	1,579,189
5	B-Amendment-01	Public Health and Social Services 7	Family Stabilization Grant	APH	1,300,000
5	B-Amendment-01	Public Health and Social Services 8	Williamson County CAC	APH	300,000
5	B-Amendment-01	Public Health and Social Services 9	Parent Support Specialists	APH	619,000
6	B-Amendment-01	Environment & Culture 6	Austin Civilian Conservation Corps	EDD	864,000
6	B-Amendment-01	Environment & Culture 9	Library Materials	APL	200,000
6	B-Amendment-01	One-Time 13	Regional Adoption Centers	AAC	675,000
7	C – Proposed Council Amendments	D6 Laine-04	Charlie Centers	HSO	27,000
8	C – Proposed Council Amendments	Alter-03	Homelessness & Housing Navigation	HSO	500,000
8	C – Proposed Council Amendments	Fuentes-01	Transportation & Programming for Older Adults	PARD	436,412
8	C – Proposed Council Amendments	Fuentes-03	Home delivered meals	APH	250,000
8	C – Proposed Council Amendments	Fuentes-04	Bilingual STEM Program	PARD	186,000
8	C – Proposed Council Amendments	Fuentes-07	Pre-K Start-Up Costs	APH	42,266

