



City of Austin

Recommendation for Action

File #: 24-5597, **Agenda Item #:** 35.

9/12/2024

Posting Language

Authorize negotiation and execution of Amendment No. 10 to the agreement with Casa Marianella to provide emergency and transitional shelter to immigrants experiencing homelessness, to add funds in the amount of \$500,000, and to extend the agreement through September 30, 2025, for a revised total agreement amount not to exceed \$2,300,751.

Lead Department

Homeless Strategy Office.

Fiscal Note

Funding in the amount of \$500,000 is available in the Fiscal Year 2024-2025 Homeless Strategy Office Operating Budget.

Prior Council Action:

September 15, 2022 - Council approved the negotiation and execution of Amendment No. 8 to an agreement with Casa Marianella on a 10-1 vote.

September 30, 2021 - Council approved the negotiation and execution of Amendment No. 7 to an agreement with Casa Marianella on a 10-1 vote.

For More Information:

David Gray, Homeless Strategy Officer, 512-972-7836; Kelechukwu Anyanwu Jr, Program Manager III, 512-972-5136; Estella Kirscht, Administrative Specialist, 512-972-4423.

Additional Backup Information:

Casa Marianella is an Austin-based nonprofit that has been operating since 1986 and offers shelter and support services to displaced immigrants. Casa Marianella is the only shelter in Austin dedicated to immigrants. Support services include case management, English as a Second Language (ESL) classes, food, clothing and toiletries, access to physical and mental healthcare, transportation, translation, education, and referrals to other nonprofit, community, and government agencies.

Approval of this item will authorize Amendment No. 10 to add \$500,000 and extend the Casa Marianella Shelter Program agreement with Casa Marianella through September 30, 2025, to provide emergency and transitional shelter to immigrants experiencing homelessness. Over the last five years Casa Marianella helped 2,044 unduplicated clients. If authorization of Amendment No. 10 is not approved, then it will limit the provision of emergency and transitional shelter services to the immigrant population in Austin.

Amendment No. 9 exercised the sixth extension option in the amount of \$201,668 for the period of October 1, 2023 to September 30, 2024.

Amendment No. 8 exercised the fifth extension option in the amount of \$201,668 for the period of October 1, 2022 to September 30, 2023.

Amendment No. 7 exercised the fourth extension option in the amount of \$201,668 for the period of October 1, 2021 to September 30, 2022.

Amendment No. 6 exercised the third extension option in the amount of \$201,668 for the period of October 1, 2020 to September 30, 2021.

Amendment No. 5 exercised the second extension option in the amount of \$201,668 for the period of October 1, 2019 to September 30, 2020.

Amendment No. 4 exercised the first extension option in the amount of \$201,668 for the period of October 1, 2018 to September 30, 2019.

Amendment No. 3 modified program exhibits and added funds in the amount of \$4,919 for the period of September 1, 2015 to September 30, 2018.

Amendment No. 2 modified program exhibits and added funds in the amount of \$8,846 for the period of September 1, 2015 to September 30, 2018.

Amendment No. 1 modified program exhibits and added funds in the amount of \$32,658 for the period of September 1, 2015 to September 30, 2018.

The original agreement was approved for an initial term of 37 months ending on September 30, 2018, in the amount of \$544,320 with three 12-month extension options each in an amount not to exceed \$181,440, for a total agreement amount not to exceed \$1,088,640.

Amendment No.6 exercised the third extension option in the amount of \$201,668 for the period of October 1, 2020, to September 30, 2021.

Amendment No.5 exercised the second extension option in the amount of \$201,668 for the period of October 1, 2019, to September 30, 2020.

Amendment No.4 exercised the first extension option in the amount of \$201,668 for the period of October 1, 2018, to September 30, 2019.

Amendment No.3 modified program exhibits and added funds in the amount of \$4,919 for the period of September 1, 2015, to September 30, 2018.

Amendment No.2 modified program exhibits and added funds in the amount of \$8,846 for the period of September 1, 2015, to September 30, 2018.

Amendment No.1 modified program exhibits and added funds in the amount of \$32,658 for the period of September 1, 2015, to September 30, 2018.

The original agreement was approved for a term of 37 months ending on September 30, 2018, for \$544,320 with three 12-month extension option for \$181,440, for a total agreement amount not to exceed \$1,088,640.