

CAPITAL BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

Economic Dev

SUBJECT: Authorize the negotiation and execution of an agreement with artist Rudy Herrera exceed \$240,000 for artwork for the Canyon Creek AFD/EMS Station Project.

CURRENT YEAR IMPACT:

Department: Economic Development Depa

Project Name: Canyon Creek Fire & EMS Stati

Fund/Department/Unit: 8940-8307-0513

Funding Source: CIP appr-Cert. of Obligation

Current Appropriation: 260,000

Unencumbered Balance: 244,356

Amount of This Action: 240,000

Remaining Balance: 4,356

Total Amount of this Action funded by CIP 240,000

ANALYSIS / ADDITIONAL INFORMATION: This action will appropriate \$240,000 which is a 2024 Capital Budget of the Austin Fire Department/Austin-Travis County Emergency Me funds were previously authorized by Council, there is no analysis/ additional information req

7/18/24

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available in the 2023-
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