

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Residential Staging Area	\$58,233
TOTAL =	\$58,233

Project:	Jamestown Tributary Erosion and Drainage Improvements

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		Project: Jamestown Tributary Erosion and Drainage Improvements	
Temporary Use - Staging			
		MOU #	
TCAD Land Value of Adjacent Properties (\$):	\$125,000		
Average Lot Size (sq. ft.):	10,604	Based on City-wide average for lots zoned SF-3	
Value per Square Ft. (\$):	\$12	Average	
Requested Area (sq. ft.):	20,800	Submitted by Requesting Department/Entity	
Preliminary Annual Value of Requested Area (\$)	\$245,190	Area requested multiplied by Value per Square Ft.	
Adjusted Annual Value of Requested Area (\$)	\$36,779	(15% Rate of Return)	
Monthly Value of Requested Area (\$)	\$3,065	Adjusted Annual Value divided by 12	
Daily Temporary Use Rate (\$):	\$102	Monthly Value divided by 30 (Average number of days in a month)	
Days Requested:	570	Submitted by Requesting Department/Entity	
Temporary Use Rate (\$):	\$58,233	Daily Temporary Use Fee multiplied by Days Requested	

Prop ID	Avg Sq Ft	Land Value	
241705	6,853	\$125,000	
241706	7,950	\$125,000	
241707	11,854	\$125,000	
241708	15,759	\$125,000	
	10,604	\$125,000	Totals

2021 TCAD Info