



# City of Austin

## Recommendation for Action

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**File #:** 25-0418, **Agenda Item #:** 20.

4/10/2025

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### **Posting Language**

Authorize negotiation and execution of an amendment to the agreement with Family Eldercare to provide physical, mental, and financial wellness support services to seniors, and to add one three-month extension ending on September 30, 2025, in an amount not to exceed \$97,581, for a revised total agreement amount not to exceed \$4,126,264. Funding: \$97,581 is available in the Austin Public Health Department's Operating Budget.

### **Lead Department**

Austin Public Health.

### **Fiscal Note**

Funding in the amount of \$97,581 is available in the Fiscal Year 2024-2025 Austin Public Health Department Operating Budget.

### **Prior Council Action:**

September 12, 2024 - Council approved Amendment No. 12 to an agreement with Family Eldercare to provide physical, mental, and financial wellness support services to seniors, to add one nine-month extension option ending on June 30, 2025, in an amount not to exceed \$292,744, for a revised total agreement amount not to exceed \$4,028,683 on an 11-0 vote.

August 31, 2023 - Council approved Amendment No. 10 to an agreement with Family Eldercare to add one 12-month extension option beginning October 1, 2023, in an amount not to exceed \$390,325, for a revised total agreement amount not to exceed \$3,735,939 on an 11-0 vote.

August 26, 2021 - Council approved Amendment No. 8 to an agreement with Family Eldercare, to increase funding in an amount not to exceed \$125,308 in one-time funds for the current term and add two twelve-month extension options each in an amount not to exceed \$390,325, for a revised total agreement amount not to exceed \$3,345,614 on a 9-0 vote with Mayor Pro Tem Harper-Madison and Council Member Kelly off the dais.

### **For More Information:**

Adrienne Sturup, Director, 512-972-5167; Laura LaFuente, Assistant Director, 512-972-5077; Ashlee Kraus, Acting Social Services Agreements Administration Manager, 512-972-5044; Juanita Jackson, Business Process Consultant, 512-972-6163.

### **Additional Backup Information:**

This action will authorize negotiation and execution of Amendment No. 13 with Family Eldercare, for the Counseling, Healthy Connections, and Money Management programs to provide physical, mental, and financial wellness support services to seniors.

The agreement was renewed from 2015 to 2025, including Amendment No. 1 through 12.

Amendment No. 1 added \$63,210 for the period of September 1, 2015, to September 30, 2018, due to a six

percent annual cost of living increase for social services agreements approved by the Council during the Fiscal Year 2015-2016 Budget adoption process. Amendments No. 7 and 11 were no-cost amendments.

Term	Extension. Options	Agreement Change Amount	Total Agreement Amount	Not to Exceed Amount
Initial	0/3	N/A	\$1,053,519	\$1,777,128
Amendment 1	0/3	\$63,210	\$1,116,729	\$2,233,458
Amendment 2	0/3	\$17,124	\$1,133,853	\$2,233,458
Amendment 3	0/3	\$9,520	\$1,143,373	\$2,233,458
Extension 1	1/3	\$390,325	\$1,533,698	\$2,233,458
Extension 2	2/3	\$390,325	\$1,924,023	\$2,233,458
Extension 3	3/3	\$515,633	\$2,439,656	\$2,439,656
Amendment 7	3/3	\$0	\$2,439,656	\$2,439,656
Extension 4	4/5	\$515,633	\$2,955,289	\$3,345,614
Extension 5	5/5	\$390,325	\$3,345,614	\$3,345,614
Extension 6	6/6	\$390,325	\$3,735,939	\$3,735,939
Amendment 11	6/6	\$0	\$3,753,939	\$3,735,939
Extension 7	7/7	\$292,744	\$4,028,683	\$4,028,683
Proposed Extension 8	8/8	\$97,581	\$4,126,264	\$4,126,264