

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/5/25

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

Development Services Fund and General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Earth Day ATX 2025 held at Huston-Tillotson University on April 12, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$40.64	Technology Surcharge
\$677.29	Temporary Sound Review Fee
\$232.07	Fire After-Hours Fee
\$950.00	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Fire Department and Development Services Department fees for this event are \$2,254.74. This item reimburses \$950 in fees leaving \$1,304.74 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Siegel, \$350; Mayor Pro Tem Fuentes, \$200 Council Member Alter, \$200; Council Member Ellis, \$200.

Waiving fees for this item results in unrealized revenue for the Development Services and General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.