Year	AE	ISO		Combined		City Manager Authority
	(Planned & Actual Spend)	(Planned Spend)	(Actual Spend)	(Planned Spend)	(Actual Spend)	
22	\$51,025	openay	openaj	\$51,025	\$51,025	\$66,000
23	\$51,025	\$11,380	\$34,140	\$62,405	\$85,165	\$72,000
24	\$51,025	\$11,380	\$0	\$62,405	\$51,025	\$74,000
25	\$51,025	\$11,380	\$0	\$62,405	\$51,025	\$76,000

## Contract Details