



City of Austin

Recommendation for Action

File #: 24-4112, **Agenda Item #:** 64.

3/21/2024

Posting Language

Approve an ordinance amending the Fiscal Year 2023-2024 Financial Services Department Capital Budget (Ordinance No. 20230816-008) to increase appropriations by \$59,875,000 for the acquisition of public safety and administrative facilities. Related to Items #63 and #65.

Lead Department

Financial Services Department.

Fiscal Note

Funding is available from the future issuance of tax-exempt general obligation bonds. The fiscal note is attached.

For More Information:

Kim Olivares, Deputy Chief Financial Officer, 512-974-2924.

Additional Backup Information:

This budget amendment will support the acquisition of facilities and land included in the purchase of the Tokyo Electron tracts. The facilities will be used for public safety and administrative purposes, including the creation of a second Combined Transportation and Emergency Communications Center location (CTECC 2.0). In the coming months, staff will begin planning and design work for the conversion and renovation of the space for these purposes and return to Council for any additional required action.

The development plans for the surrounding land (purchased with a different funding source) will be completed separately.