

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/24/25

CONTACT DEPARTMENT(S):

Austin Police Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Texas State Employees Union's Lobby Day held on April 9, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$850	Officer Patrol Fee
\$850	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Police Department (APD) fees for this event are \$1,090. This item reimburses \$850 in fees leaving \$240 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$250; Council Member Alter, \$150; Council Member Harper-Madison, \$150; Council Member Vela, \$150; and Council Member Velasquez, \$150.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.