

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/28/26

**CONTACT DEPARTMENT(S):**

Austin Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees related to the Memorial Benefit Baseball Tournament that was held at the Edward Rendon Baseball Complex on April 26, 2026.

**CURRENT YEAR IMPACT:**

**Fees Waived:**

\$1,220	Facility Reservation Fees
<b>\$1,220</b>	<b>Total Fees Waived</b>

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Parks and Recreation fees for this event are 1,220. This item reimburses the entire \$1,220 in fees. This item is projected to result in unrealized revenue in the amount of \$1,220 in the Fiscal Year 2025-2026 Operating Budget of Austin Parks and Recreation.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$470; Mayor Watson, \$250; Council Member Laine, \$250; and Council Member Siegel, \$250.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.