

# CAPITAL BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

7/18/24

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with RE:site studio, in an amount not to exceed \$240,000 for artwork for the Goodnight Ranch AFD/EMS Station Project.

**CURRENT YEAR IMPACT:**

**Department:** Economic Development Department

Project Name: Goodnight Ranch Fire & EMS Station

Fund/Department/Unit: 8940-8307-0512

Funding Source: CIP appr-Cert. of Obligation

Current Appropriation: 320,000

Unencumbered Balance: 258,776

Amount of This Action: 240,000

Remaining Balance: 18,776

Total Amount of this Action funded by CIP 240,000

**ANALYSIS / ADDITIONAL INFORMATION:** This action will appropriate \$240,000 which is available in the 2023-2024 Capital Budget of the Austin Fire Department/Austin-Travis County Emergency Medical Services. As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.