

AUSTIN HOUSING FINANCE CORPORATION
Grant Operating Budget
Fiscal Year 2025-26
Exhibit A

	<u>Funding Source</u>	<u>New Funding</u>
SOURCES OF FUNDS		
City of Austin:		
	Homestead Preservation Reinv. TIRZ	6,144,570
	Housing Trust Fund	6,716,434
	University Neighborhood Overlay Fund	1,266,271
	Sub-total City of Austin	14,127,275
Federal and local grants:		
	HOME	2,945,294
	Project Connect	18,500,000
	CDBG	2,258,938
	Sub-total Grant Sources	23,704,232
Total Sources of Funds		37,831,507
USES OF FUNDS		
<u>Homeless Assistance</u>		
Tenant-Based Rental Assistance	HOME	1,419,448
Housing Voucher Program	Housing Trust Fund	6,716,434
Subtotal Homeless Assistance		8,135,882
<u>Homebuyer Assistance</u>		
Down Payment Assistance	HOME	871,337
Subtotal Homebuyer Assistance		871,337
<u>Homeowner Assistance</u>		
Architectural Barrier Removal - Owner	CDBG	1,210,594
Minor Home Repair	CDBG	619,405
Homeowner Rehabilitation Loan Program	CDBG	428,939
Subtotal Homeowner Assistance		2,258,938
<u>Housing Developer Assistance</u>		
Rental Housing Development Assistance	HOME (CHDO)	245,441
	Project Connect	2,000,000
	Homestead Preservation Reinv. TIRZ	6,144,570
	University Neighborhood Overlay Fund	1,266,271
Subtotal, Rental Housing Development Assistance		9,656,282
Ownership Housing Development Assistance	HOME (CHDO)	245,441
	CDBG	-
Subtotal, Ownership Housing Development Assistance		245,441
Acquisition and Development	Housing Trust Fund	-
	Project Connect	9,000,000
Subtotal, Acquisition and Development		9,000,000
CHDO Operations Expense Grants	HOME CHDO Operating	163,627
Subtotal Housing Development Assistance		19,065,350
<u>Other Community Development Activities</u>		
Displacement Prevention	Project Connect	7,500,000
Subtotal Other Community Development Activities		7,500,000
Total Uses of Funds		37,831,507