

CAMPO 2028-2031 Project Call - Project Application List (12-30-2025)

| Pct. | Project Name | Scope | Project Length (l.f.) | Project Length (miles) | Match % | Federal Funds (2026) | Total Match Cost (2026) | County Match Cost (2026) | Planning Study Cost (2026) | Federal Funds (2028) | Total Match Cost (2028) | County Match Cost (2028) | Planning Study Cost (2028) | Resolution/Concurrence Needed |
|------|--------------------------------|---|-----------------------|------------------------|---------|----------------------|-------------------------|--------------------------|----------------------------|----------------------|-------------------------|--------------------------|----------------------------|-------------------------------|
| 1/2 | Immanuel Road Corridor Plan | Sponsor a Corridor Plan and Conceptual Alignment for future construction of a 2-lane divided arterial with active transportation accommodations or an alternative cross section. Future project will extend the funded City of Pflugerville widening of the existing undivided 2-lane roadway section from Pecan Street to Killingsworth Lane. Project limits are from Killingsworth Lane to Crystal Bend Drive. Private development is constructing portions of the project. Resolution needed from City of Pflugerville and City of Austin. (The County will provide 100% of the match cost.) | 6,500 | 1.23 | 20% | \$ 140,341 | \$ 35,085 | \$ 35,085 | \$ 175,426 | \$ 151,793 | \$ 37,948 | \$ 37,948 | \$ 189,741 | Yes |
| 1/4 | Decker Lake Road Corridor Plan | Sponsor a Corridor Plan and Conceptual Alignment for future construction of a 4-lane divided arterial with active transportation accommodations or an alternative cross section. Study will provide project alternatives and alignment solutions. Project limits are from FM 3177 (Decker Lane) at Loyola intersection to Taylor Lane. Future project completes a gap in the 4-lane divided section from FM 3177 to SH 130 and will provide new east/west mobility in eastern Travis County. Future project is adjacent to the Travis County Expo Center Park and Ride and will improve transit access. Portions of the project are within the City of Austin. Resolution needed from City of Austin and concurrence from TxDOT. (The County will provide 100% of the match cost.) | 28,100 | 5.32 | 20% | \$ 736,561 | \$ 184,140 | \$ 184,140 | \$ 920,701 | \$ 796,664 | \$ 199,166 | \$ 199,166 | \$ 995,830 | Yes |