

FY2026 Q2 Performance Update

Austin Watershed Protection | 5/18/2026



Agenda



Topic:	Time:
Performance Update	
• Key Performance Indicator Status Updates	5 minutes
• Key Milestone Status Updates	5 minutes
Austin Watershed Protection Contributions to CWEP	10 minutes

FY 2026 Q2 Performance Update

Performance Alignment

Department Mission

To protect the lives, property, and environment of our community by reducing the impact of flooding, erosion, and water pollution.

Department Goals

- Safeguard lives and reduce the impact of flooding to the Austin community.
- Create a safe and stable stream system that protects the Austin community from erosion and encourages the use and enjoyment of Austin's creeks and lakes.
- Protect and improve the health of Austin's creeks, rivers, lakes, and springs to provide clean and flowing water for all.
- Protect and enhance the condition and function of the City's drainage infrastructure, including creeks, drainage channels, storm drain pipes, tunnels, and stormwater ponds.





Key Performance Indicators (KPIs) | Austin Watershed Protection

4/29/2026

KPI Number:	Key Performance Indicator:	FY23 Actual Result:	FY24 Actual Result:	FY25 Actual Result:	FY26 Q2 Year-to-Date Actual Result:	FY26 Target:	FY26 Status:
9241	Number of buildings, properties, and roadways that have reduced flood risk due to WPD efforts per year.	17	20	77	84	175	On Track
9242	Miles of eroding stream channels restored and stabilized each year.	0.55	0.47	1.29	0.18	0.70	On Track
3484	Tons of pollution removed annually from stormwater runoff by the City of Austin treatment facilities.	861.78	870.52	870.82	870.98	871.07	On Track
9243	Percentage of high priority maintenance work orders completed.	94%	106%	101%	98%	80%	On Track





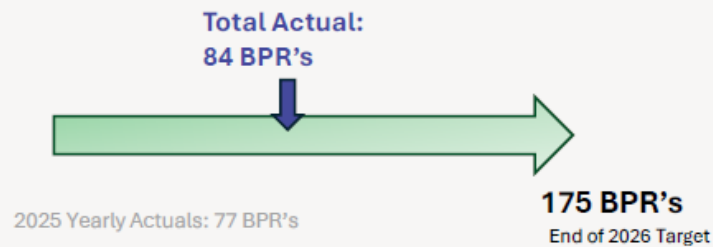
Key Performance Indicators (KPIs) | Austin Watershed Protection

4/29/2026

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9241	Number of buildings, properties, and roadways that have reduced flood risk due to WPD efforts per year.	17	20	77	84	175	On Track

EXPLANATION AND CONTEXT

- FY26 goal is to reduce flood risk for 175 buildings, properties, and roadways using project solutions.
- 8 flood risk reduction projects completed to-date, 9 underway/ planned.





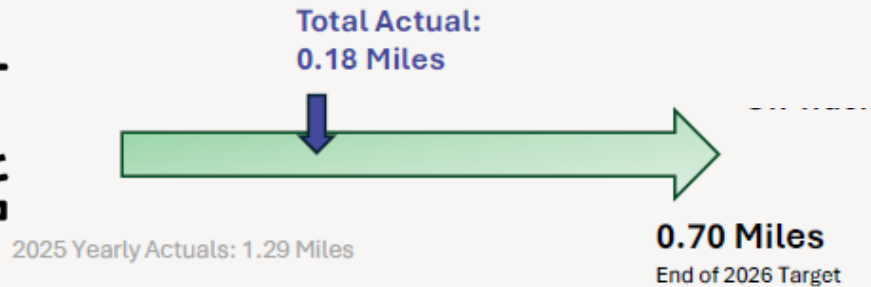
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9242	Miles of eroding stream channels restored and stabilized each year.	0.55	0.47	1.29	0.18	0.70	On Track

EXPLANATION AND CONTEXT

- FY26 goal is to restore and stabilize .70 miles of eroding creeks.
- 3 stabilization projects completed to-date, 8 underway/planned.
- The wet spring season has delayed or slowed progress on key erosion projects. Anticipate resuming and reaching target for FY.





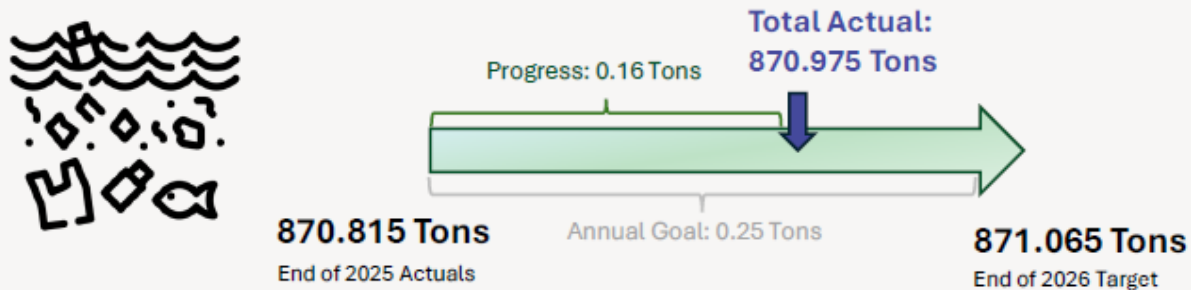
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3484	Tons of pollution removed annually from stormwater runoff by the City of Austin treatment facilities.	861.78	870.52	870.82	870.98	871.07	On Track

EXPLANATION AND CONTEXT

- FY26 goal is to remove an additional .25 tons of pollution annually.
- Cumulative measure, output determined by subtracting end year result from previous end year result.



Stormwater Treatment Facility at Waterloo Park



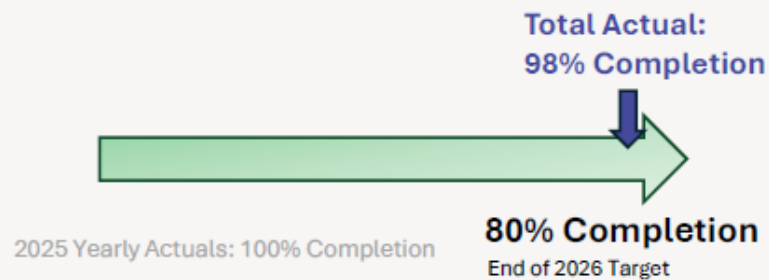
Key Performance Indicators (KPIs) | Austin Watershed Protection

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KPI Number:	Key Performance Indicator:	FY23 Actual Result:	FY24 Actual Result:	FY25 Actual Result:	FY26 Q2 Year-to-Date Actual Result:	FY26 Target:	FY26 Status:
9243	Percentage of high priority maintenance work orders completed.	94%	106%	101%	98%	80%	On Track

EXPLANATION AND CONTEXT

- FY26 goal is to complete 80% or more of high-priority work orders.
- High-priority work orders address critical and urgent issues that threaten public safety or drainage system functionality.
- This measure can exceed 100% if completed work orders were opened in a previous fiscal year.



Example of culvert blockage creating flood risk to roadway



Key Milestones | Austin Watershed Protection

4/29/2026

Number:	Key Milestone:	Target Completion Date:	Previous Status (Q1 end):	Current Status: (Q2 end):	Revised Target Completion Date:
267	Formalize standard operating procedures for post-storm recovery and restoration of service to critical infrastructure.	2026-Q4	Paused	In Progress (On Track)	No change
268	Initiate and substantially complete a pilot study to establish procedures to be followed for the planned citywide 2D localized flood modeling analysis.	2026-Q4	Not Started	In Progress (On Track)	No change
269	Spend out remaining 2018 Bond funding by end of FY26.	2026-Q4	Not Started	In Progress (On Track)	No change
City Manager Priority Milestones					
328	Develop and begin implementation of a Lake Austin and Lady Bird Plant Management Plan for aquatic invasive species and lead facilitation of new Lake Austin stakeholder group to discuss concerns related to vegetation management, lake drawdown requests, etc.	2026-Q4	Not Started	In Progress (On Track)	No change
329	Ensure all development reviews for site plans are completed by the due date 90% of the time.*	2026-Q4	Complete (On Time)	Complete (On Time)	2026-Q3

EXPLANATION AND CONTEXT

- All FY26 milestones are on time or complete.
- *Note: #329 Re-occurring quarterly milestone. Marking as Complete each Fiscal Quarter. Revised Target of 2026-Q3 relates to next completion date.

Austin Watershed Protection Contributions to CWEP

Contributions to Climate

- Implementing projects and programs to safeguard lives, property, and infrastructure from increasingly intense rainfall events following prolonged drought.
- Building and maintaining both traditional and green stormwater infrastructure to enhance water quality and manage runoff sustainably.
- Incorporating climate adaptation and equity into long-range planning, including the Rain to River plan focused on vulnerable areas and community needs.
- Strengthening community resilience through public education, accessible tools, and partnerships that help residents prepare for and respond to climate impacts.



Links to Featured Projects:

- [Rain to River Strategic Plan Website](#)
- [Austin Climate Implementation Plan 2025-2027: Natural Systems Actions](#)

Contributions to Water



- Reducing flood risk through planning, infrastructure, and watershed management.
- Protecting creeks, lakes, and groundwater from pollution.
- Restoring and maintaining natural waterways and ecosystems.
- Monitoring water quality and supporting long-term watershed health.
- Partnering with Austin Water, other departments, and the community to promote water stewardship and resilience.



Links to Featured Projects:

- [Austin Watershed Protection Department Website](#)
- [Austin Wildlands Conservation Website](#)

Contributions to Environment



- All land that drains to our waterways directly affects their health.
- Protecting the broader watershed safeguards the natural environment and essential ecosystem services.
 - Healthy watersheds support biodiversity, reduce urban heat, sequester carbon, and improve air quality.
- Preserving open space and our urban forest helps keep creeks clean and flowing.
- Integrating nature into the city strengthens community health and environmental resilience.



Links to Featured Projects:

- [State of Our Environment 2025 Annual Report](#)

Contributions to Parks

- Managing and restoring Austin's creeks and lakes that flow through parks.
- Designing and constructing flood risk reduction projects that protect parkland and amenities.
- Stabilizing eroding creek banks to preserve park features, trails, and vegetation.
- Improving stormwater quality flowing through and within parks.
- Enhancing riparian and watershed habitats within greenbelts and nature preserves.
- Partnering with Austin Parks and Recreation, other departments, and the community to meet shared goals.



Links to Featured Projects:

- [Barton Creek Streambank Erosion Project Website](#)
- [Roy G. Guerrero Colorado River Park Channel and Bridge Repairs Project Website](#)



Thank You!



Appendix: Status Definitions

Key Performance Indicators

- **On Track:** Performance is progressing as planned and is expected to meet the established target by the end of the fiscal year, based on current results and trends.
- **Off Track:** Performance is not progressing as planned and is unlikely to meet the established target by the end of the fiscal year without corrective action.
- **Met:** The performance target has been fully achieved or exceeded for the fiscal year.
- **Not Met:** The performance target was not achieved for the fiscal year.

Key Milestones

- **At Risk:** There are issues that may delay completion, but recovery is still possible.
- **Complete (On Time):** Finished and delivered as scheduled.
- **Complete (Overdue):** Finished and delivered later than scheduled.
- **In Progress (On Track):** Actively being worked on and expected to finish on schedule.
- **Merged:** Work has been combined into another milestone or project.
- **Not Started:** Work hasn't begun.
- **OBE (Overcome by Events):** Milestone is no longer relevant due to changing priorities or external factors.
- **Off Track:** The milestone is significantly delayed or blocked, and recovery within the timeline is unlikely.
- **Paused:** Work has been intentionally put on hold.
- **Under Review:** Work is done but pending stakeholder or QA review.