

Exhibit “A”

City of Austin FY2026-27 Proposed Fees, Fines and Other Charges Schedule

FY 2026-2027 Fee Schedule

Animal Services - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Animal Care				
Animal Care and Feeding	\$0.00 - \$54.00	\$0.00 - \$54.00		per day
Animal Identification	\$15.00	\$15.00	0%	
Animal Intake Fee (incorporated agencies in Travis County)	\$160.00	\$160.00	0%	
Dangerous Dog Fee	\$50.00	\$50.00	0%	
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	\$0.00 - \$200.00		
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>				
Pet Adoption - Small Animals	\$0.00 - \$200.00	\$0.00 - \$200.00		
Pet Trader Fee	\$38.00	\$38.00	0%	per pet
Rabies Quarantine Fee	\$30.00	\$30.00	0%	
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>				
Reclaim Fee	\$0.00 - \$100.00	\$0.00 - \$100.00		
<i>Note: If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of reclaim, a refundable \$15 deposit is required.</i>				
Veterinary Care Fee				
<i>Veterinary services provided to ill/injured impounded animals directly by City staff</i>				
Intermediate vet treatment	\$0.00 - \$590.00	\$0.00 - \$590.00		
Major vet treatment	\$0.00 - \$912.00	\$0.00 - \$912.00		
Minor vet treatment	\$0.00 - \$268.00	\$0.00 - \$268.00		
Surgery (spay/neuter)	\$0.00 - \$267.00	\$0.00 - \$267.00		
Wildlife Relocation Fee	\$43.00	\$43.00	0%	
Code Violations/Legal Penalties/Restitution				
Animal Cruelty Restitution, Animals				
<i>Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.</i>				
Training/Education Registrations				
1st Offenders Class	\$30.00	\$30.00	0%	
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>				
Animal Education Classes				
1-3 hour classes	\$25.00	\$25.00	0%	
4-6 hour classes	\$50.00	\$50.00	0%	
7+ hour classes	\$75.00	\$75.00	0%	

FY 2026-2027 Fee Schedule

Arts, Culture, Music, and Entertainment - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Recreational Use/Entry Fees				
Museums/Cultural Facility Fees				
African American Cultural and Heritage Facility (AACHF)				
Dedrick Hamilton House Rental (4 hour minimum)		\$79.00		per hour
Exterior Back Plaza				
Resident/Non-Profit/Commerical hourly rental fee (4 hour minimum)	\$101.00	\$101.00	0%	per hour
All Facility Fees				
<i>Fees may be subsidized by the Arts Cultural Music and Entertainment Department Director or designee as necessary for community partners.</i>				
Darkroom Use Fee	\$75.00	\$75.00	0%	
Equipment Fee (Furniture, Audio/Visual, Etc.)	\$5.00 - \$100.00	\$5.00 - \$100.00		
Food and Beverage Fee	\$1.00 - \$10.00	\$1.00 - \$10.00		
Room Rental				
Large (>500 sq. ft.)	\$50.00	\$50.00	0%	per hour
Medium (300 to 500 sq. ft.)	\$30.00	\$30.00	0%	per hour
Small (<300 sq. ft.)	\$15.00	\$15.00	0%	per hour
Special Facility Tour Fee	\$440.00	\$440.00	0%	per tour
Staff (Fee may change if more staff time needed)	\$60.00	\$60.00	0%	per hour
Staging Fee	\$25.00 - \$100.00	\$25.00 - \$100.00		
Theater - Resident/Non-Profit/Commerical hourly rental fee	\$114.00	\$114.00	0%	per hour
Asian American Resource Center				
Great Lawn and Pavilion - Resident/Non-Profit/Commerical hourly rental fee (4 hour minimum)		\$119.00		per hour
Carver Museum and Cultural Center				
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Dougherty Arts Center (DAC) Theater (4 hour minimum)	\$114.00	\$114.00	0%	per hour
<i>Cancellations will be accepted up to thirty (30) days prior to the first user date and will be refunded the full (\$100) deposit, and all paid staff, utility, and rental fees. Cancellation within thirty (30) days of the first user date will be assessed the full use fee with deposit, staffing, and utility fees refunded after application to any outstanding rental fees. All cancellation requests must be in writing. If the City cancels, all monies are returned to user.</i>				
Mexican American Cultural Center (MACC)				
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
ESB MACC Pocket Park				
Resident/Non-Profit/Commerical hourly rental fee (4 hour minimum)	\$101.00	\$101.00	0%	per hour
Mexican American Cultural Classes				
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>				

FY 2026-2027 Fee Schedule

Arts, Culture, Music, and Entertainment - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Adult Classes (17 years and older)	\$7.50 - \$85.50	\$7.50 - \$85.50		per person, per program
Youth Classes and Camps (under 17 years)	\$1.25 - \$26.75	\$1.25 - \$26.75		per person, per program
North Lawn Resident/Non-Profit hourly rental fee (4 hour minimum)		\$81.25		per hour
Zocalo Plaza Resident/Non-Profit/Commercial hourly rental fee (4 hour minimum)		\$114.00		per hour
Millenium Youth Entertainment Complex				
Arcade				
Arcade Tokens	\$0.25	\$0.25	0%	Per Token
Birthday Parties				
Grand Millennium Party (10 person minimum)	\$14.00	\$14.00	0%	Per Person
<i>Millennium party with admission to a second event</i>				
Millennium Party (10 person minimum)	\$10.50	\$10.50	0%	Per Person
<i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables</i>				
Sizzling Summer Special (10 person minimum)	\$5.00	\$5.00	0%	Per Person
<i>Skate and Bowl. Groups are not qualified for this rate.</i>				
Bowling				
Bundle Pack				
Friday Family Special				
Game and Shoe Rental	\$4.50	\$4.50	0%	Per Game
Group Rates (Shoes Included)				
10+ People	\$4.50	\$4.50	0%	Per Game
Lane Rental (Wed-Fri)				
Week Day Bowl (Shoes Included)				
Adult	\$6.50	\$6.50	0%	Per Person
Child	\$5.50	\$5.50	0%	Per Person
Weekend (Shoes Included)				
Adult	\$10.00	\$10.00	0%	Per Person
Child	\$10.00	\$10.00	0%	Per Person

FY 2026-2027 Fee Schedule

Arts, Culture, Music, and Entertainment - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Food Court				
Food Concessions				
<i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i>				
Roller Skating Entry East End Arena				
Adult Skating (Skates Included)	\$6.00	\$6.00	0%	Per Person
Child Skate (Skates Included)	\$5.00	\$5.00	0%	Per Person
Family Friday Special (Skates Included)	\$4.50	\$4.50	0%	Per Person
Group Rate (Skates Included)				
10+ People	\$4.50	\$4.50	0%	Per Person
Skate Observer	\$0.99	\$0.99	0%	Per Person
Theater - Daily Feature Admission				
Adult	\$6.00	\$6.00	0%	Per Person
Child	\$4.00	\$4.00	0%	Per Person
Old Bakery & Emporium (OBE) - Consignor Agreement				
<i>Consignor Agreement Contract: 80% to consignor, 20% to City</i>				
Pat Crow Memorial Park				
Resident/Non-Profit/Commerical hourly rental fee (4 hour minimum)	\$101.00	\$101.00	0%	per hour
Zilker Hillside Theater (4 hour minimum)	\$114.00	\$114.00	0%	per hour
<i>Cancellations will be accepted up to thirty (30) days prior to the first user date and will be refunded the full (\$100) deposit, and all paid staff, utility, and rental fees. Cancellation within thirty (30) days of the first user date will be assessed the full use fee with deposit, staffing, and utility fees refunded after application to any outstanding rental fees. All cancellation requests must be in writing. If the City cancels, all monies are returned to user.</i>				
Business hours	\$82.00	\$82.00	0%	per hour
Outside business hours	\$102.00	\$102.00	0%	per hour
Rental Fee	\$67.00	\$67.00	0%	hour
Staffing fee	\$20.00	\$20.00	0%	per hour
Utility fee	\$15.00	\$15.00	0%	per hour
Recreation, Cultural and Nature Programs	\$1.00	\$1.00	0%	
Artist Access Program & Latino Arts Access Program Theater Rental Fee	\$1.00	\$1.00	0%	per ticket sold
Museum Collection Reproduction Fees				
<i>All reproductions are subject to approval by the Museum.</i>				
Commercial Publication (one-time), single edition/broadcast rights only)				
Cover illustration, dust jacket, advertisements, promotional or other specialized uses.	\$100.00	\$100.00	0%	
Exhibition or display for which admission is charged.	\$35.00	\$35.00	0%	

FY 2026-2027 Fee Schedule

Arts, Culture, Music, and Entertainment - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Magazine Illustration	\$15.00	\$15.00	0%	
Text or Catalog Illustration	\$35.00	\$35.00	0%	
Video, film or other non-print medium.	\$150.00	\$150.00	0%	
Photo Copies	\$0.25	\$0.25	0%	
Photographic Reproduction				
16x20	\$35.00	\$35.00	0%	
20x24	\$45.00	\$45.00	0%	
8x10	\$25.00	\$25.00	0%	
If a usable negative does not exist, a fee will be charged.	\$30.00	\$30.00	0%	
Slide Reproduction	\$25.00	\$25.00	0%	
Museum tour Fee	\$145.00	\$145.00	0%	per group
Scheduled Special Events				
<i>Special event use agreements shall establish refund policies, terms and conditions.</i>				
Austin Center for Events (ACE), Entertainment, and Other permit review				
ACE Application Processing				
A Tier 2	\$198.67	\$198.67	0%	
B Tier 3	\$237.85	\$237.85	0%	
C Tier 4	\$298.00	\$298.00	0%	
D Late Application Processing Fee	\$277.00	\$277.00	0%	Late fee is additional to Tier fee. Additional AFD fees may also be applied.
ACE Permitting				
A Tier 2	\$117.55	\$117.55	0%	
B Tier 3	\$156.73	\$156.73	0%	
C Tier 4	\$235.00	\$235.00	0%	
Sound Impact Evaluation Fees				
Outdoor Music Venue - sound impact review	\$580.42	\$580.42	0%	
Temporary or Special Events	\$677.29	\$677.29	0%	
Sound Permits				
A Non-Peak Hour Concrete Installation DSD	\$186.30	\$186.30	0%	
B Outdoor music venue - Intake/Permit Fee	\$413.00	\$413.00	0%	
C Temporary Sound Amplification - DSD	\$186.30	\$186.30	0%	
D All other sound amplification permits	\$124.20	\$124.20	0%	
Special Events (1,000 to 10,000 participants/attendees)				
Damage Deposit	\$2,000.00	\$2,000.00	0%	

FY 2026-2027 Fee Schedule

Arts, Culture, Music, and Entertainment - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Electricity Fee	\$500.00	\$500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up/Take Down	\$500.00	\$500.00	0%	per day
Use Fee	\$3,000.00	\$3,000.00	0%	
Special Events (10,001 or more participants/attendees)				
Damage Deposit	\$2,500.00	\$2,500.00	0%	
Electricity Fee	\$500.00	\$500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up/Take Down	\$500.00	\$500.00	0%	per day
Use Fee	\$5,000.00	\$5,000.00	0%	

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Existing Facilities/Construction/Right of Way Fees				
AE After Hours Inspection Fee	\$1,120.00	\$1,120.00	0%	Up to 2 hours
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>				
Each Additional Hour	\$400.00	\$400.00	0%	
AE Specialty Metering Costs				at estimated cost
<i>Except when required by Austin Energy.</i>				
Additional Solar Meter - Commercial	\$443.00	\$443.00	0%	
Additional Solar Meter - Residential	\$348.00	\$348.00	0%	
Capacity Study				
1) 3MW to less than 10MW		\$5,000.00		per study
2) 10MW to less than 20MW		\$10,000.00		per study
3) 20MW or Greater				at cost
Distributed Resource Interconnect Study Fee	\$6,000.00	\$6,000.00	0%	per site
Dual Feed Service				
Capacity Reservation & Maintenance Fee	\$1,600.00	\$1,600.00	0%	per MVA per month
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage >3 MW or High Load Factor Transmission Voltage rates.</i>				
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00	0%	per change
<i>Customer requested change to a capacity study and to a dual feed service initial assessment.</i>				
Facilities Design and Construction				cost plus 15%
Initial Assessment Fee	\$10,000.00	\$10,000.00	0%	per site
Hit and Damaged Pad Mount Transformer	\$13,640.00	\$18,710.00	37%	
Hit and Damaged Streetlight Pole	\$8,060.00	\$10,070.00	25%	+ Pole Mounted Transformers = at cost
Hit and Damaged Utility Pole	\$17,230.00	\$16,760.00	-3%	
Impacted Streetlight Pole (without replacement)	\$800.00	\$1,010.00	26%	per pole
Impacted Utility Pole (without replacement)	\$1,700.00	\$1,680.00	-1%	per pole
Installing Customer Conduit in the Vicinity of Austin Energy Facilities				cost plus 15%
New Banner Linker Locations	\$3,205.00	\$3,205.00	0%	
New Banner Site Evaluations	\$185.00	\$185.00	0%	
Relocating Existing Distribution or Secondary Circuits				cost plus 15%
Repair to Damaged Austin Energy Facilities				direct cost plus overhead/g&a
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	0%	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00	0%	
Temporary Construction / Homebuilders Loop	\$362.00	\$362.00	0%	
Transformer Oil Testing (secondary pad mounted only)	\$800.00	\$800.00	0%	per transformer, first 2 hours

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Each Additional Hour	\$150.00	\$150.00	0%	
Professional Services/Analysis				
AE Field Operations Consultation	\$185.00	\$185.00	0%	per hour
AE Re-inspection Fee	\$185.00	\$185.00	0%	per hour
AE Residential Review	\$200.00	\$200.00	0%	per application
AE Specialty Locate	\$540.00	\$540.00	0%	up to 2 hours
Each Additional Hour	\$165.00	\$165.00	0%	
Auxiliary Power Electrical Permit Base Fee	\$101.51	\$169.83	67%	per permit
Energy Storage Systems (ESS) Inspection Fee				Inverter Name Plate Capacity Installed
1) < 15 kW	\$67.67	\$84.92	25%	
2) 15 - 30 kW	\$135.35	\$169.83	25%	
3) 31 - 60 kW	\$203.02	\$254.75	25%	
4) 61 - 120 kW	\$270.69	\$339.67	25%	
5) 121 - 240 kW	\$338.37	\$424.59	25%	
6) 241+ kW	\$406.04	\$509.50	25%	
Pre-Wire for Solar Inspection Fee	\$33.84	\$42.46	25%	per inspection
Solar Inspection Fee				Inverter Name Plate Capacity Installed
1) 1 - 50 kW	\$67.67	\$84.92	25%	
2) 51 - 100 kW	\$135.35	\$169.83	25%	
3) 101 - 200 kW	\$270.69	\$339.67	25%	
4) 201 - 400 kW	\$541.39	\$679.34	25%	
5) 401 - 800 kW	\$812.08	\$1,019.00	25%	
6) 801+ kW	\$947.43	\$1,358.67	43%	
Pre-Construction Site Inspection Fee		\$169.83		Any System Size (Optional Fee)
Board of Adjustment Review	\$262.00	\$262.00	0%	per application
Commercial PV System Plan Review Fee				
ESS Additional Fees				
1) 0-30kW	\$309.54	\$169.83	-45%	
2) Over 30kW	\$464.30	\$339.67	-27%	
PV Systems Fees				
1) 0-101kW	\$309.54	\$339.67	10%	
2) 101-400kW	\$619.07	\$509.50	-18%	
3) Over 400kW	\$773.84	\$679.34	-12%	
Plan Re-Review Fee	\$154.77	\$254.75	65%	
Design Consultation	\$165.00	\$165.00	0%	per hour
Electric Service Delivery Research Fee	\$165.00	\$165.00	0%	Per Hour

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Research Real Estate Easements and Maps	\$75.00	\$75.00	0%	per hour plus expenses
Residential ESS Plan Review Fee				
Plan Re-Review Fee	\$154.77	\$254.75	65%	
Residential ESS Fees	\$154.77	\$254.75	65%	
Shared Solar Set Up Fee	\$17.00	\$19.40	14%	per unit
Site Plan Exemption/Correction Review	\$200.00	\$200.00	0%	per application
Site Plan Review	\$295.00	\$295.00	0%	per application
Transformer Review Fee		\$16.98		
Special Events				
Commercial Film/Advertisement Productions				
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	\$500.00	0%	per day
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)				
1 Day	\$2,000.00	\$2,000.00	0%	per day
2 Day	\$1,000.00	\$1,000.00	0%	per day
3 Days or More	\$700.00	\$700.00	0%	per day
Production Days: Working Power Plant or Hazardous Facility (interior)				
1 Day	\$2,500.00	\$2,500.00	0%	per day
2 Day	\$1,500.00	\$1,500.00	0%	per day
3 Days or More	\$1,000.00	\$1,000.00	0%	per day
Security or AE Personnel Costs (in excess of 10 hours/day)				at cost
Site Modifications / Returning Site to Prior Conditions				at cost
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	\$100.00	0%	per project
Utility Charges/Rates				
Cell Tower and Other Transmission and Substation Services				
Annual Usage and Occupancy Charge				per contract
Austin Energy Support Personnel and Engineers (Internal)				direct costs plus overhead /g&a
Building Rooftop Fee	\$100.00	\$100.00	0%	per square foot
Engineering / Design (External)				direct costs plus 15%
Equipment Upgrade Filing Fee	\$2,000.00	\$2,000.00	0%	
Escort for high voltage/secure areas				direct costs plus overhead/g&a
Field Work / Construction / Site Maintenance (External)				direct costs plus 15%
Field Work / Construction / Site Maintenance (Internal)				direct costs plus overhead / g&a
Ground Space Fee	\$50.00	\$50.00	0%	per square foot
New Site Filing Fee	\$1,800.00	\$1,800.00	0%	
Vehicle / Equipment Use (Internal)				direct costs

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Vehicle / Equipment Use (external)				direct costs plus 15%
Customer Call Center				
AE Trip Fee	\$475.00	\$475.00	0%	
For:				
1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.				
2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.				
Account Records Fee	\$25.00	\$25.00	0%	per hour
To research and or compile customer records, account information or billing information.				
Automated Meter Opt Out (monthly manual read fee)	\$10.00	\$10.00	0%	
Automated Meter Opt Out (switch to manual meter)	\$75.00	\$75.00	0%	
Broken Seal Fee	\$55.00	\$55.00	0%	
To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter.				
Continuous Service Program Disconnect Fee	\$20.00	\$20.00	0%	per disconnect
To disconnect service at the meter for owners and apartment managers participating in the continuous service program.				
Continuous Service Program Initiation Fee	\$20.00	\$20.00	0%	per unit, one-time charge upon joining the program
For owners and apartment managers to enroll in the continuous service program.				
Customer Requested Meter Test Fee	\$25.00	\$25.00	0%	
To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards.				
Initiation Fee	\$20.00	\$20.00	0%	
To initiate new utility service; except for participants in the continuous service program.				
Meter Tampering Fee	\$3,700.00	\$3,700.00	0%	
Tampered Meters / Customer Initiated Unsafe Conditions - 3 Phase Non-Residential				
Meter Tampering Fee	\$2,400.00	\$2,400.00	0%	
Tampered Meters / Customer Initiated Unsafe Conditions - 1 Phase Non-Residential				
Meter Tampering Fee	\$850.00	\$850.00	0%	
Tampered meters / Customer Initiated Unsafe Conditions - Residential				
Meter Tampering Fee				Require 90-days worth of usage deposit
Tampering Fee for Repeaters				
Re-Initiation of Service Fee	\$25.00	\$25.00	0%	
To re-initiate utility service at an address where a customer had previous service at the same address.				
Returned Payment Fee	\$30.00	\$30.00	0%	
To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.				
Utility Charges				
1 Phase Meter				direct costs plus 15%
Automated Meter (using radio wave transmission)				direct costs plus 15%
Broken Glass				direct costs plus 15%

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Broken Test Seal				direct costs plus 15%
Burnt Meter Blocks - 1				direct costs plus 15%
Burnt Meter Blocks - 2				direct costs plus 15%
Damaged A-Base Adapter				direct costs plus 15%
Damaged Lid				direct costs plus 15%
Damaged Lock				direct costs plus 15%
Damaged Lockring				direct costs plus 15%
Damaged Meter Base				direct costs plus 15%
Damaged Sealing Ring				direct costs plus 15%
Expedited Disconnect Appointment	\$560.00	\$560.00	0%	per occurrence
Expedited Meter Service Installation	\$1,120.00	\$1,120.00	0%	per occurrence, standard fee covers one hour. \$500 per additional hour
Latch Kit				direct costs plus 15%
Meter Can				direct costs plus 15%
Meter Test and Repairs				direct costs plus 15%
Missing Blank Off				direct costs plus 15%
Other Utility Diversion Charges				direct costs plus 15%
Distribution Design				
Additional Electric Facility Design(s) Due to Customer Changes				cost plus 15% per design
Infrastructure Rental				
Engineering / Design (External)				direct costs plus 15%
Engineering / Design (Internal)				at estimated cost
Field Work / Construction / Site Maintenance (External)				direct cost plus 15%
Field Work / Construction / Site Maintenance (Internal)				direct costs plus overhead / g&a costs
Make Ready Assessment / Inspection (External)				direct costs plus 15%
Make Ready Assessment/Inspection (Internal)				direct costs plus overhead & general/administrative costs
Pole Attachments				
Annual Usage and Occupancy Charge				per contract
Application Close Out Fee	\$50.00	\$50.00	0%	per application
Pole Attachment Application Revision Filing	\$75.00	\$75.00	0%	Per Revision
Pole Attachment Filing Fee	\$50.00	\$50.00	0%	per pole
Post Installation Inspections / Subsequent Inspections				direct cost plus overhead / g&a

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Small Cell Networks – Network Node Application Fee	\$500.00	\$500.00	0%	for the first five network nodes on an application
Additional Node	\$250.00	\$250.00	0%	each, up to 30 per application
Node Pole	\$1,000.00	\$1,000.00	0%	each
Wireless Attachments to Streetlighting (or other non-distribution service poles)	\$20.00	\$20.00	0%	per year
<i>Attachments to distribution poles will be billed at the FCC calculated rate.</i>				
Transferring Licensee's Attachments (External)				direct costs plus 15%
Transferring Licensee's Attachments (Internal)				direct costs plus overhead / g&a
Vehicle / Equipment Use (External)				direct cost plus 15%
Vehicle / Equipment Use (Internal)				direct cost
Service Extensions / Switchovers				
Customer Switchover				at cost
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>				
Distributed Generation Application Fee	\$100.00	\$100.00	0%	
Distributed Generation Inspection Fee - Residential	\$150.00	\$150.00	0%	
Electric Service Application Fee	\$200.00	\$200.00	0%	per review
Line Extension Fee (facilities to establish service)				at estimated cost
Utility Information				
Austin Analytical Services				
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>				
Construction/Installation				
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>				
Distributed Generation				
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>				
District Heating and Cooling Service				
<i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i>				
Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	0%	per month
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	0%	per month
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	0%	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	0%	per month
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	0%	per month

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	0%	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	0%	per month
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	0%	per month
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	0%	per month
Inspection Fee - On-Site Energy Resources - Domain	\$250.00	\$250.00	0%	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - Downtown	\$250.00	\$250.00	0%	per additional visit after the first two inspections
Inspection Fee - On-Site Energy Resources - MEC	\$250.00	\$250.00	0%	per additional visit after the first two inspections
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	0%	per month
Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	0%	per month
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	0%	per month
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	\$500.00	0%	per occurrence
Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	\$500.00	0%	per occurrence
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	\$500.00	0%	per occurrence
Educational Services				
<i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>				
Electric Reliability Council of Texas Wholesale Market Services				
<i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>				
Energy Management Services				
<i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>				
Green Building Program				
<i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i>				
Lighting Products and Services				
<i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the Utility.</i>				
Maintenance Contracts for Customer-Owned Medium-Voltage Equipment				
<i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>				
Power Quality or Reliability Contracting				
<i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>				
Pricing Guidelines for Electric Utility Products and Services				

FY 2026-2027 Fee Schedule

Austin Energy - Austin Energy Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.

(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.

(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.

(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.

(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.

(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.

Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.

Pulse Metering, Submetering, and Interval Load Data Services

This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.

Surge Protection

This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.

FY 2026-2027 Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Utility Charges/Rates				
I. Curbside Collection				
A. Residential, per month				
Base Customer Charge	\$23.80	\$24.90	5%	
<i>Compost collection is provided once per week. Recycling collection is provided once every two weeks. Brush, Bulk, Household Hazardous Waste, and Clothing/Textiles are collected on demand up to 3 times per year. Compost Collection is limited to cart service plus up to 15 additional lawn waste bags or other personal containers.</i>				
Dumpster Service (contracted)	\$20.00	\$20.00	0%	
Limited District Brush Collection and Processing	\$2.70	\$3.20	19%	
Limited District Bulk Collection	\$2.45	\$3.00	22%	
Trash Cart Charges				
<i>Trash collection is provided once per week. Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>				
Each Extra-Large Cart	\$40.30	\$44.15	10%	
Each Large Cart	\$12.50	\$13.10	5%	
Each Medium Cart	\$6.25	\$6.55	5%	
Each Small Cart	\$4.70	\$4.90	4%	
B. Commercial, per month				
Base Customer Charge	\$23.80	\$24.90	5%	
<i>Compost collection is provided once per week. Recycling collection is provided once every two weeks. Brush, Bulk, Household Hazardous Waste, and Clothing/Textiles are collected on demand up to 3 times per year. Compost Collection is limited to cart service plus up to 15 additional lawn waste bags or other personal containers</i>				
Trash Cart Charges				
<i>Trash collection is provided once per week. Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>				
Each Extra-Large Cart	\$40.30	\$44.15	10%	
Each Large Cart	\$12.50	\$13.10	5%	
Each Medium Cart	\$6.25	\$6.55	5%	
Each Small Cart	\$4.70	\$4.90	4%	
Seven Days per Week Collection Surcharge	\$240.00	\$240.00	0%	
Six Days per Week Collection Surcharge	\$200.00	\$200.00	0%	
Three Days per Week Collection Surcharge	\$100.00	\$100.00	0%	
Two Days per Week Collection Surcharge	\$40.00	\$40.00	0%	
C. Other Charges				
Cart Exchange Fee	\$15.00	\$15.00	0%	
<i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i>				
Continuous Service Program Initiation Fee: For Property Owners to Enroll in the Continuous Service Program	\$15.00	\$15.00	0%	Per unit, one-time charge upon joining the program

FY 2026-2027 Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Curbside Collection Service Initiation Fee	\$15.00	\$15.00	0%	
Damaged Cart Fee	\$45.00	\$45.00	0%	Applicable to all cart sizes
<i>The City will repair minor damage from normal use. Any cart with damages as a result of abuse or neglect by the property owner will be replaced at the above rate per cart.</i>				
Extra Trash Sticker	\$5.00	\$5.00	0%	Per sticker
Extra Trash Sticker: 5,000+ stickers per order	\$4.70	\$4.70	0%	Per sticker
Return Trip Fee: Compost Collection	\$20.50	\$21.20	3%	
<i>This fee is applicable to late and out-of-cycle collections</i>				
Return Trip Fee: Recycling Collection	\$20.50	\$21.20	3%	
<i>This fee is applicable to late and out-of-cycle collections.</i>				
Return Trip Fee: Trash Collection	\$20.50	\$21.20	3%	
<i>This fee is applicable to late and out-of-cycle collections.</i>				
Unstickered Extra Trash, per bag or item	\$10.20	\$10.20	0%	
II. Special Collections				
Event Cleaning				
Standard Equipment Rates				
<i>Four-hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one-hour increments after the initial four-hour minimum.</i>				
Bags	\$28.85	\$28.90	0%	Per case
Cart Cleaning Fee	\$322.00	\$322.00	0%	Per 100 carts
Crane	\$28.75	\$28.75	0%	Per hour + fuel costs
Disposal Fees	\$0.00	\$0.00		Based on current landfill tipping fee
Flusher	\$19.15	\$19.15	0%	Per hour + fuel costs
Pickup	\$3.25	\$3.25	0%	Per hour + fuel costs
Plastic Wrap	\$31.50	\$31.50	0%	Per roll
Rear Loader	\$42.85	\$42.85	0%	Per hour + fuel costs
Rear Loader (Small)*	\$33.70	\$33.70	0%	Per hour + fuel costs
Stake Bed Truck	\$7.05	\$7.05	0%	Per hour + fuel costs
Sweeper	\$27.85	\$27.85	0%	Per hour + fuel costs
Tractor Trailer*	\$27.00	\$27.00	0%	Per hour + fuel costs

FY 2026-2027 Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Utility Vehicle	\$3.45	\$3.45	0%	Per hour + fuel costs
Standard Labor Rates				
<i>Unscheduled labor may be subject to overtime charges of one-and-one-half times the regular rate.</i>				
Equipment Operator (excluding holidays)	\$41.00	\$45.50	11%	Per hour
Equipment Operator (on holidays)	\$60.00	\$80.10	33%	Per hour
Supervisor (excluding holidays)	\$52.00	\$52.95	2%	Per hour
Supervisor (on holidays)	\$76.00	\$94.35	24%	Per hour
Worker (excluding holidays)	\$36.00	\$41.80	16%	Per hour
Worker (on holidays)	\$51.00	\$72.95	43%	Per hour
Supplemental (Bulk) Hauling Service	\$184.00	\$184.00	0%	Plus estimated disposal volume charge and based on current disposal rates
<i>500-lb. minimum disposal charge will be assessed per requested collection. Additional volumes will be assessed and charged in 500-lb. increments thereafter.</i>				
Supplemental Brush Collection	\$173.00	\$173.00	0%	
III. Central Business District				
Garbage Collection				
Commercial, per month				
Base Customer Charge	\$32.35	\$32.35	0%	
Fee per cubic yard*	\$38.95	\$38.95	0%	
<i>*The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>				
Residential, per month, per household				
Base Customer Charge	\$32.35	\$32.35	0%	
Dumpster Service (contracted)	\$29.40	\$29.40	0%	
IV. Clean Community Fee				
<i>The Clean Community Fees are divided between Austin Resource Recovery and Austin Code as authorized by City Code 15-6-33(D). Note: The "Clean Community Fee" is what was formerly known as the "anti-litter/home chemical fee".</i>				
Commercial, per month	\$12.85	\$13.15	2%	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				
Residential, per month	\$5.45	\$5.65	4%	ARR portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				
V. Drop-Off Centers				
A. Drop-Off Center Services	\$5.00	\$5.00	0%	Per visit

FY 2026-2027 Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>This fee is applicable to residents outside the city of Austin and Travis County jurisdictions.</i>				
B. Resource Recovery Center: Commercial, Non-Travis County and Non-City of Austin Residents				
<i>Commercial is any entity including sole proprietorships, partnerships, corporations, for profit, non-profit, educational, and religious organizations, and any entity not defined as a single-family or multi-family residence.</i>				
Solar Panels	\$0.30	\$0.30	0%	Per pound
<i>Solar panels are collected at no cost for the first 100 pounds. Customers dropping off more than 100 pounds will be considered commercial customers, and a minimum fee of \$0.30 per pound will be charged for the 101st pound and each pound thereafter.</i>				
Styrofoam	\$30.00	\$30.00	0%	Per 50 pounds
<i>Amounts up to 50 pounds are collected at no cost. Minimum charge is \$30 starting at the 51st pound and an additional \$30 per 50 pounds thereafter.</i>				
Tires				
Passenger or Light Truck Tires	\$6.00	\$6.00	0%	Each
Uncompacted Loads (Brush Only)				
<i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973.</i>				
All Uncompacted Loads (All loads must be securely tarped or tied)	\$7.00	\$9.80	40%	Per cubic yard
C. Household Hazardous Waste Facility: Non-City of Austin and Travis County Residents that Meet the Regulatory Definition of a Household				
<i>Households are single- and multiple-family residences, hotels and motels, bunkhouses, ranger stations, crew quarters, campgrounds, picnic grounds, and day-use recreational areas.</i>				
Bulk Streams, Mixed Solvents, and Oil-Based Paint Sludge Fuel Blend				
>10,000 BTUs per pound				
30-gallon drum	\$170.00	\$175.00	3%	
55-gallon drum	\$190.00	\$200.00	5%	
Aerosol Cans				
55-gallon drum	\$310.00	\$330.00	6%	
Cubic yard box	\$810.00	\$850.00	5%	
Alkaline Batteries				
5-gallon pail	\$160.00	\$170.00	6%	
55-gallon drum	\$670.00	\$700.00	4%	
Crushed/Broken Fluorescent Lamps				
55-gallon drum	\$305.00	\$305.00	0%	
Freon (R12, R22, R134A)	\$455.00	\$475.00	4%	Per cylinder
Grease, Solid Fuels				
55-gallon drum	\$225.00	\$235.00	4%	
Lithium Batteries				
5-gallon drum	\$165.00	\$175.00	6%	
Oil-Based Paint in Cans				
55-gallon drum, disposed	\$295.00	\$310.00	5%	

FY 2026-2027 Fee Schedule

Austin Resource Recovery - Austin Resource Recovery Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Cubic yard box	\$635.00	\$660.00	4%	
Oil-Contaminated Soil/Absorbent				
55-gallon drum	\$225.00	\$240.00	7%	
Oily Wastewater or Oil/Water Mix (30% oil, 70% water)				
55-gallon drum	\$200.00	\$210.00	5%	
PCB Capacitors/Ballasts				
30-gallon drum	\$510.00	\$520.00	2%	
5-gallon pail	\$155.00	\$175.00	13%	
Solvent-Soaked Rags, Absorbent, Vermiculite, Solid Fuels				
55-gallon drum	\$345.00	\$360.00	4%	
Commercial Pickup Fee	\$110.00	\$115.00	5%	Each
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>				
Per container/gallon/pound streams				
Button Batteries	\$6.00	\$6.00	0%	Per pound
CFLs (Compact Fluorescent Lamps)	\$0.50	\$0.50	0%	Each
Fertilizer	\$1.25	\$1.25	0%	Per pound
Fluorescent Lamps	\$0.50	\$0.50	0%	Per linear foot
30-gallon drum	\$175.00	\$185.00	6%	
4-ft. box	\$60.00	\$65.00	8%	
8-ft. box	\$95.00	\$100.00	5%	
Liquid Lab Packs (15 gallons/drum)	\$15.00	\$20.00	33%	Per gallon
Mercury-Contaminated Debris	\$40.00	\$50.00	25%	Per pound
PCB-Containing Ballasts	\$13.00	\$15.00	15%	Each
Paint Waste	\$4.00	\$4.25	6%	Per gallon
Solid Lab Packs (200 pounds/drum)	\$1.50	\$1.50	0%	Per pound
Solvents	\$2.50	\$3.00	20%	Per gallon
Mattress/Box Spring		\$20.00		Per Mattress/Box Spring
VI. Other Service Fees				
Training Classes: Various classes offered by ARR staff or contractors*	\$0.00 - \$250.00	\$0.00 - \$250.00		

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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Utility Charges/Rates

A. Water Service Rates

For all bills rendered on or after November 1, 2026, these rates are applicable to all sales or service of water to customers served by the City of Austin.

Retail Customers

A. Minimum Charge Rates-Retail

1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes

Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.

Meter Size

a. 5/8"	\$7.75	\$7.75	0%
b. 3/4"	\$11.63	\$11.63	0%
c. 1"	\$19.38	\$19.38	0%
d. 1 1/2"	\$50.38	\$50.38	0%
e. 2"	\$84.48	\$84.48	0%
f. 3"	\$142.60	\$142.60	0%
g. 4"	\$253.43	\$253.43	0%
h. 6"	\$585.13	\$585.13	0%
i. 8"	\$1,557.75	\$1,557.75	0%
j. 10"	\$2,712.50	\$2,712.50	0%
k. 12"	\$3,410.00	\$3,410.00	0%

2. Single-Family Residential Monthly Tiered Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.

Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.

Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.

Tier 1: 0 - 2,000 Gallons	\$1.36	\$1.40	3%
Tier 2: 2,001 - 6,000 Gallons	\$3.91	\$4.05	4%
Tier 3: 6,001 - 11,000 Gallons	\$10.43	\$10.86	4%
Tier 4: 11,001 - 20,000 Gallons	\$23.54	\$24.51	4%
Tier 5: 20,001 - Over Gallons	\$35.54	\$37.00	4%

3. Multifamily Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size

a. 5/8"	\$12.97	\$12.97	0%
b. 3/4"	\$19.46	\$19.46	0%
c. 1"	\$32.43	\$32.43	0%
d. 1 1/2"	\$84.31	\$84.31	0%

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
e. 2"	\$141.37	\$141.37	0%	
f. 3"	\$238.65	\$238.65	0%	
g. 4"	\$424.12	\$424.12	0%	
h. 6"	\$979.24	\$979.24	0%	
i. 8"	\$2,606.97	\$2,606.97	0%	
j. 10"	\$4,539.50	\$4,539.50	0%	
k. 12"	\$5,706.80	\$5,706.80	0%	
4. Commercial Monthly Minimum Charge				
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i>				
Meter Size:				
a. 5/8"	\$9.16	\$9.16	0%	
b. 3/4"	\$13.74	\$13.74	0%	
c. 1"	\$22.90	\$22.90	0%	
d. 1 1/2"	\$59.54	\$59.54	0%	
e. 2"	\$99.84	\$99.84	0%	
f. 3"	\$168.54	\$168.54	0%	
g. 4"	\$299.53	\$299.53	0%	
h. 6"	\$691.58	\$691.58	0%	
i. 8"	\$1,841.16	\$1,841.16	0%	
j. 10"	\$3,206.00	\$3,206.00	0%	
k. 12"	\$4,030.40	\$4,030.40	0%	
5. Large Volume Monthly Minimum Charge				
<i>This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
Cypress (Formerly Spansion)	\$22,835.00	\$22,835.00	0%	
NXP Ed Bluestein	\$29,725.00	\$29,725.00	0%	
NXP W William Cannon	\$21,435.00	\$21,435.00	0%	
Samsung	\$121,300.00	\$121,300.00	0%	
Tesla		\$2,217.00		
University of Texas	\$17,523.00	\$17,523.00	0%	
B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)				
1. Residential				
a. Single-Family Residential				
Block 1: 0-2,000 Gallons	\$3.27	\$3.57	9%	Per KGals
Block 2: 2,001-6,000 Gallons	\$5.57	\$6.09	9%	Per KGals
Block 3: 6,001-11,000 Gallons	\$10.26	\$11.24	10%	Per KGals
Block 4: 11,001-20,000 Gallons	\$16.52	\$18.06	9%	Per KGals

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Block 5: 20,001 Gallons and over	\$20.40	\$22.21	9%	Per KGals
b. Customer Assistance Program (CAP)				
Block 1: 0 - 2,000 Gallons	\$1.37	\$2.14	56%	Per KGals
Block 2: 2,001 - 6,000 Gallons	\$4.22	\$4.51	7%	Per KGals
Block 3: 6,001 - 11,000 Gallons	\$8.10	\$8.40	4%	Per KGals
Block 4: 11,001 - 20,000 Gallons	\$14.45	\$15.35	6%	Per KGals
Block 5: 20,001 - Over Gallons	\$19.20	\$20.54	7%	Per KGals
2. Non-Residential				
a. Multifamily				
Off Peak Standard (November-June Billing Cycles)	\$4.86	\$5.21	7%	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.60	\$6.01	7%	Per KGals
b. Commercial				
Off Peak Standard (November-June Billing Cycles)	\$5.57	\$6.03	8%	Per KGals
Peak Summer (July-October Billing Cycles)	\$6.35	\$6.87	8%	Per KGals
c. Large Volume				
Cypress (Formerly Spansion)				
Off Peak Standard (November-June Billing Cycles)	\$5.21	\$5.57	7%	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.99	\$6.41	7%	Per KGals
NXP Ed Bluestein				
Off Peak Standard (November-June Billing Cycles)	\$5.08	\$5.44	7%	Per KGals
Peak Summer (July- October Billing Cycles)	\$5.85	\$6.27	7%	Per KGals
NXP W William Cannon				
Off Peak Standard (November-June Billing Cycles)	\$5.03	\$5.44	8%	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.78	\$6.26	8%	Per KGals
Samsung				
Off Peak Standard (November-June Billing Cycles)	\$5.17	\$5.52	7%	Per KGals
Peak Summer (July-October Billing Cycles)	\$5.95	\$6.35	7%	Per KGals
Tesla				
Off Peak Standard (November-June Billing Cycles)		\$6.03		
Peak Summer (July-October Billing Cycles)		\$6.87		
University of Texas				
Off Peak Standard (November-June Billing Cycles)	\$5.57	\$6.03	8%	Per KGals
Peak Summer (July-October Billing Cycles)	\$6.35	\$6.87	8%	Per KGals
Community Benefit Charge	\$0.30	\$0.30	0%	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP). This is applicable to Non-Cap Retail customers.</i>				
GoPurple Community Benefit Charge	\$0.15	\$0.15	0%	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to support foundational aspects of Water Forward initiative. This is only applicable to Non-CAP retail customers.</i>				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Purple Choice (Voluntary)	\$6.00	\$6.00	0%	Per account/customer per month
<i>Retail customers, including CAP customers, can opt for the Voluntary Purple Choice program to support the Reuse strategies outlined in the Water Forward plan.</i>				
Water Revenue Stability Reserve Fund Surcharge - Retail	\$0.05	\$0.05	0%	Per KGals
<i>Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>				
Water Drought Rate Surcharge:				
<i>Surcharge enacted for all retail and wholesale customer classes during Stage 3, Stage 4, and Stage 5 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3, Stage 4, or Stage 5 water restrictions, and will continue until directed by the City Manager. Customer Assistance Program (CAP) Customers will be exempt from the Water Drought Rate Surcharge.</i>				
<i>Stage 5 is an emergency stage that may be determined by the City Manager due to system outage, equipment failure, contamination of water source, or other emergencies. The goal of Stage 5 is to reduce water use to levels deemed necessary. Actions during Stage 5 may include Emergency Stage Four Regulations or Additional Restrictions, and irrigation is prohibited. The end condition for Stage 5 is determined by the City Manager based on daily water demand or the end of supply constraints.</i>				
Stage 3 Volume Rate per 1,000 gallons	\$1.00	\$1.00	0%	Per KGals
Stage 4 Volume Rate per 1,000 gallons	\$2.00	\$2.00	0%	Per KGals
Stage 5 Volume Rate per 1,000 gallons	\$3.00	\$3.00	0%	Per KGals
Water Service Rates-Wholesale Customers				
Water Revenue Stability Reserve Fund Surcharge - Wholesale	\$0.10	\$0.10	0%	Per KGals
<i>Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.</i>				
Water Service Rates for Wholesale Customers - Effective November 1, 2026				
Monthly Minimum Charge				
North Austin MUD #1	\$16,652.00	\$16,652.00	0%	
Northtown MUD	\$12,304.00	\$12,304.00	0%	
Travis Co. WCID #10	\$38,611.00	\$38,611.00	0%	
Wells Branch MUD - N.A.G.C.	\$21,133.00	\$21,133.00	0%	
Wholesale Fixed Minimum Charge:				
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, and WCID #10.</i>				
<i>Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.</i>				
<i>The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
Creedmoor-Maha Water Supply Corp.	\$2,800.00	\$2,800.00	0%	
High Valley Water Supply Corp.	\$250.00	\$250.00	0%	
Manor, City of	\$0.00	\$0.00		
Marsha Water Supply Corp.	\$450.00	\$450.00	0%	
Mid-Tex Utilities (Avana Subdivision)	\$0.00	\$0.00		
Morningside Subdivision	\$75.00	\$75.00	0%	
Night Hawk Water Supply Corp.	\$450.00	\$450.00	0%	
Rivercrest Water Supply Corp.	\$4,500.00	\$4,500.00	0%	
Rollingwood, City of	\$5,000.00	\$5,000.00	0%	

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Shady Hollow	\$7,500.00	\$7,500.00	0%	
Southwest Water Company	\$0.00	\$0.00		
Sunset Valley, City of	\$4,000.00	\$4,000.00	0%	
Village of San Leanna	\$200.00	\$200.00	0%	
Wholesale Monthly Meter Equivalent Minimum Charge:				
<i>This fee is charged in addition to the Wholesale Monthly Fixed Charge. Each wholesale customer will be assessed a Monthly Meter Equivalent Charge. The Monthly Meter Equivalent Charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
Meter Size				
a. 5/8"	\$8.00	\$8.00	0%	
b. 3/4"	\$9.00	\$9.00	0%	
c. 1"	\$10.00	\$10.00	0%	
d. 1 1/2"	\$14.00	\$14.00	0%	
e. 2"	\$19.00	\$19.00	0%	
f. 3"	\$31.00	\$31.00	0%	
g. 4"	\$45.00	\$45.00	0%	
h. 6"	\$84.00	\$84.00	0%	
i. 8"	\$131.00	\$131.00	0%	
j. 10"	\$186.00	\$186.00	0%	
k. 12"	\$271.00	\$271.00	0%	
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Water Rate	\$4.10	\$4.10	0%	Per KGals
Creedmoor-Maha Water Supply Corp.	\$3.89	\$3.89	0%	Per KGals
High Valley Water Supply Corp.	\$3.87	\$3.87	0%	Per KGals
Manor, City of	\$5.09	\$5.09	0%	Per KGals
Marsha Water Supply Corp.	\$3.92	\$3.92	0%	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$4.10	\$4.10	0%	Per KGals
Morningside Subdivision	\$5.09	\$5.09	0%	Per KGals
Night Hawk Water Supply Corp.	\$3.90	\$3.90	0%	Per KGals
North Austin MUD #1	\$2.75	\$2.75	0%	Per KGals
Northtown MUD	\$2.59	\$2.59	0%	Per KGals
Rivercrest Water Supply Corp.	\$4.35	\$4.35	0%	Per KGals
Rollingwood, City of	\$4.65	\$4.65	0%	Per KGals
Shady Hollow	\$5.35	\$5.35	0%	Per KGals
Southwest Water Company	\$4.10	\$4.10	0%	Per KGals
Sunset Valley, City of	\$4.24	\$4.24	0%	Per KGals
Travis Co. WCID #10	\$2.75	\$2.75	0%	Per KGals
Village of San Leanna	\$4.06	\$4.06	0%	Per KGals
Wells Branch MUD - N.A.G.C.	\$2.60	\$2.60	0%	Per KGals

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Wholesale-Other Fees				
Shady Hollow Infrastructure Recovery Fee	\$8,504.00	\$8,504.00	0%	Per Month
<i>The Infrastructure Recovery Fee recovers the costs associated with upgrades by Austin Water to the Shady Hollow system. The monthly fee of \$8,504 is effective from June 1, 2021 to February 1, 2028. The final payment will occur on February 1, 2028 for \$8,555.</i>				
B. Capital Recovery Fees (Impact Fees)				
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>				
1. Drinking Water Protection Zone-Water				
Inside City	\$2,200.00	\$2,200.00	0%	
Outside City	\$2,500.00	\$2,500.00	0%	
2. Desired Development Zone-Water				
Inside City	\$1,000.00	\$1,000.00	0%	
Outside City	\$1,800.00	\$1,800.00	0%	
3. Desired Development Zone-Urban Watersheds				
Water	\$800.00	\$800.00	0%	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35				
Water	\$700.00	\$700.00	0%	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)				
Water	\$2,500.00	\$2,500.00	0%	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.				
All Areas-Water	\$5,400.00	\$5,400.00	0%	
7. Fees for lots that were platted on or after October 1, 2018 and before September 30, 2023. For lots platted prior to this date see previous fee schedules				
All Areas-Water	\$4,700.00	\$4,700.00	0%	
8. Fees for lots that were platted on or after October 1, 2023. For lots platted prior to this date see previous fee schedules.				
All Areas-Water	\$4,800.00	\$4,800.00	0%	
Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)				
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>				
Meter Size-Meter Type				
a. 5/8" Positive Displacement 1 Service Unit				
b. 3/4" Positive Displacement 1.5 Service Units				
c. 1" Positive Displacement 2.5 Service Units				
d. 1 1/2" Positive Displacement 5 Service Units				
e. 1 1/2" Turbine 9 Service Units				
f. 2" Positive Displacement 8 Service Units				
g. 2" Turbine 16 Service Units				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
h. 3" Compound 17.5 Service Units				
i. 3" Turbine 35 Service Units				
j. 4" Compound 30 Service Units				
k. 4" Turbine 65 Service Units				
l. 6" Compound 67.5 Service Units				
m. 6" Turbine 140 Service Units				
n. 8" Turbine 240 Service Units				
o. 10" Turbine 350 Service Units				
p. 12" Turbine 440 Service Units				
q. 6X2" Fire Service Based on Domestic Demand				
r. 8X2" Fire Service Based on Domestic Demand				
s. 10X2" Fire Service Based On Domestic Demand				
C. Other Fees				
Addition To System Fee				
<i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection. Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>				
Automated Meter Opt Out (Monthly manual read fee applies to Residential customers only)	\$10.00	\$10.00	0%	Per month
Automated Meter Opt Out (Switch to manual meter applies to Residential customers only)	\$75.00	\$75.00	0%	
Automated Metering Infrastructure Program				
<i>This fee will be charged for the Automated Metering Program</i>				
a. Automated Metering Infrastructure (Propagation Study)	\$2,000.00	\$2,000.00	0%	
b. Automated Metering Infrastructure (Lid Study)	\$5,000.00	\$5,000.00	0%	
c. Automated Metering Infrastructure (DATA COLLECTION UNIT Location Study)	\$500.00	\$500.00	0%	
d. Automated Metering Infrastructure (Wood Pole)	\$15,180.80	\$15,180.80	0%	
e. Automated Metering Infrastructure (New Street Light Pole)	\$22,383.15	\$22,383.15	0%	
f. Automated Metering Infrastructure (Replace Existing Street Light Pole)	\$25,270.65	\$25,270.65	0%	
g. Automated Metering Infrastructure (Roof Mount)	\$15,801.73	\$15,801.73	0%	
h. Automated Metering Infrastructure (non-Roof Mount)	\$15,696.94	\$15,696.94	0%	
i. Automated Metering Infrastructure (MTU)	\$181.54	\$181.54	0%	
j. Automated Metering Infrastructure (MTU with Antenna)	\$266.60	\$266.60	0%	
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only	\$66.00	\$66.00	0%	Per Month

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Annual fee charged to AW customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AW customer site with an active lake or other natural auxiliary water source. This fee does not apply to AW customer sites where the only auxiliary water source is from a rainwater harvesting system or AW-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Conservation Based Fees				
I. Irrigation Seminars				
a. Two to Four Hour Seminar	\$33.00	\$33.00	0%	
b. Eight Hour Seminar	\$67.00	\$67.00	0%	
II. Water Conservation Hearing Fee	\$197.00	\$197.00	0%	
III. Non-compliance fee	\$759.00	\$759.00	0%	
Distribution Walk-Through Re-inspection Fee	\$252.14	\$258.45	3%	
<i>Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated</i>				
Engineering Pipe Plan Review				
<i>This fee will be charged for engineering plan reviews by Austin Water.</i>				
1. Initial Review (covers a second and third review if necessary)	\$248.23	\$254.44	3%	
2. Fourth Review (covers subsequent reviews if necessary)	\$620.06	\$635.56	2%	
3. Withdrawal and resubmittal of engineering plans for review	\$123.60	\$126.69	3%	
4. Waivers	\$772.50	\$791.81	2%	
Fire Hydrant Meter Fees				
<i>Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.</i>				
Fire Hydrant Initiation Fee				
Cost per initiation	\$33.37	\$34.20	2%	per month
Fire Hydrant Installation Fee				
Cost per installation	\$48.33	\$49.54	3%	per month
Meter and Equipment Deposit (Refundable)				
1" Meter and equipment	\$154.50	\$158.36	2%	
3" Meter and equipment	\$824.00	\$844.60	3%	
Non-Compliance Removal Fee				
Cost per removal	\$79.26	\$81.24	3%	
Interest on Capital Recovery Fee - Payment Agreements				
Annual Interest Rate	7.21%	7.21%	0%	
Laboratory Services Testing Fees				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
1. General Chemical Analyses				
Alkalinity - Phenolphthalein	\$8.03	\$8.23	2%	Ea.
Alkalinity - Total	\$8.03	\$8.23	2%	Ea.
Chlorine Residual	\$8.03	\$8.23	2%	Ea.
Conductivity	\$8.03	\$8.23	2%	Ea.
Fluoride	\$12.67	\$12.99	3%	Ea.
Free Chlorine	\$8.03	\$8.23	2%	Ea.
Hardness - Calcium	\$8.03	\$8.23	2%	Ea.
Hardness - Total	\$8.03	\$8.23	2%	Ea.
Magnesium	\$8.03	\$8.23	2%	Ea.
Nitrate - Nitrogen	\$9.63	\$9.87	2%	Ea.
Ortho Phosphorus	\$8.03	\$8.23	2%	Ea.
Percent Solids in Semi-Solid Sample	\$9.63	\$9.87	2%	Ea.
Silica	\$9.42	\$9.66	2%	Ea.
Sulfate	\$8.03	\$8.23	2%	Ea.
Temperature	\$8.03	\$8.23	2%	Ea.
Threshold Odor	\$8.03	\$8.23	2%	Ea.
Total Dissolved Solids	\$8.03	\$8.23	2%	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	\$66.44	\$68.10	3%	Ea.
Total Phosphate	\$19.00	\$19.48	3%	Ea.
Total Phosphorus	\$25.24	\$25.87	2%	Ea.
Total Solids	\$9.63	\$9.87	2%	Ea.
Turbidity	\$8.03	\$8.23	2%	Ea.
UV254	\$12.67	\$12.99	3%	Ea.
pH	\$8.03	\$8.23	2%	Ea.
2. Metals Analyses and Digestions				
ICP Metals	\$14.16	\$14.51	2%	Ea.
ICP-MS Digestion	\$13.85	\$14.20	3%	Ea.
ICP-MS Metals	\$92.39	\$94.70	2%	Ea.
Mercury - Cold Vapor	\$53.77	\$55.11	2%	Ea.
Mercury -Low Level	\$58.92	\$60.39	3%	Ea.
Sample Digestion	\$10.92	\$11.19	2%	Ea.
3. Microbiological Analyses				
E. Coli (Colilert-MPN)	\$21.99	\$22.54	2%	Ea.
Heterotrophic Plate Count (Pour Plate)	\$38.52	\$39.48	2%	Ea.
Plankton	\$48.82	\$50.04	2%	Ea.
Total Coliform (Colilert - MPN)	\$18.44	\$18.90	3%	Ea.
Total Coliform + E. coli (Colilert - MPN)	\$23.33	\$23.91	2%	Ea.
4. Organic Analyses				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Total Trihalomethanes (TTHM)	\$84.10	\$86.20	2%	Ea.
5. Miscellaneous Laboratory Services				
Bottle washing/maintenance per bottle	\$3.04	\$3.12	3%	Ea.
Meter Processing Fee				
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>				
a. Meters less than 3"	\$7.93	\$8.13	3%	Ea.
b. Meters 3" to 6"	\$62.98	\$64.55	2%	Ea.
Meter Upsizing Plan Review	\$80.86	\$82.88	3%	Ea.
<i>This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the City water service line or mains.</i>				
Onsite Water Reuse System (OWRS)				
Annual Permit Renewal	\$307.97	\$315.67	3%	
New Operating Permit	\$701.43	\$718.97	3%	
One-Time Inspection	\$91.67	\$93.96	2%	
Permit Modification	\$344.02	\$352.62	2%	
Onsite Water Reuse System (OWRS) Excess Usage Fee				
<i>Onsite Water Reuse System program administration to recover the cost of providing retail water to customers exceeding the amount of allowable makeup water.</i>				
a. 5/8" meter		\$408.49		Ea.
b. 3/4" meter		\$439.74		Ea.
c. 1" meter		\$502.24		Ea.
d. 1 1/2" PD		\$658.49		Ea.
e. 1 1/2" T meter		\$908.49		Ea.
f. 2" PD meter		\$845.99		Ea.
g. 2" T meter		\$1,345.99		Ea.
h. 3 x 5/8" C meter		\$1,439.74		Ea.
i. 3" T meter		\$2,533.49		Ea.
j. 4 x 3/4" C meter		\$2,220.99		Ea.
k. 4" T meter		\$4,408.49		Ea.
l. 6 x 1" C meter		\$4,564.74		Ea.
m. 6" T meter		\$9,095.99		Ea.
n. 8" T meter		\$15,345.99		Ea.
o. 10" T meter		\$22,220.99		Ea.
p. 12" T meter		\$27,845.99		Ea.
Private Fire Hydrant (PFH) Fee	\$32.35	\$33.16	3%	per month
<i>Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems</i>				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Safety and Technical Training				
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>				
Basic Water	\$241.02	\$247.05	3%	
Chlorinator Maintenance	\$241.02	\$247.05	3%	
Pre-Utility Calculations	\$180.25	\$184.76	3%	
Pump and Motor Maintenance	\$241.02	\$247.05	3%	
Surface Water Production Part 1	\$241.02	\$247.05	3%	
Surface Water Production Part 2	\$241.02	\$247.05	3%	
Utility Calculations	\$180.25	\$184.76	3%	
Valve and Hydrant Maintenance	\$241.02	\$247.05	3%	
Water Distribution	\$241.02	\$247.05	3%	
Water Utility Safety	\$241.02	\$247.05	3%	
Sale of Reports/Publications				
Water Distribution System Long Range Planning Guide	\$31.72	\$32.51	2%	Ea.
Water Distribution System Long Range Planning Guide Summary	\$3.14	\$3.22	2%	Ea.
Service Extension Request with Administrative Approval				
Cost per acre served	\$9.79	\$10.03	3%	Per acre served
1. Minimum Charge	\$195.70	\$200.59	2%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge	\$489.25	\$501.48	2%	Maximum = 50 acres x Cost per acre served
Service Extension Request with Council Approval				
Cost per acre served	\$37.13	\$38.06	3%	Per acre served
1. Minimum Charge	\$742.63	\$761.20	3%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge				No Maximum
Tap & Reconnection Fee				
<i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows				
Meter Size:				
a. 5/8" through 2" plus actual cost of meter	\$195.34	\$200.22	2%	
b. 3" or 4" plus actual cost of meter	\$620.68	\$636.20	3%	
c. 6" or larger plus actual cost of meter	\$928.91	\$952.13	3%	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Meter Size:				
a. 5/8" plus actual cost of meter	\$581.69	\$596.23	2%	
b. 3/4" plus actual cost of meter	\$609.40	\$624.64	3%	
c. 1" plus actual cost of meter	\$689.17	\$706.40	2%	
d. 1-1/2" plus actual cost of meter	\$1,130.84	\$1,159.11	3%	
e. 2" plus actual cost of meter	\$1,352.80	\$1,386.62	2%	
Tap Inspection Fee				
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>				
Cost per Inspection or Re-inspection:				
Water and Reclaimed Water Meter sizes 2" or less	\$105.27	\$107.90	3%	
Utility Development Services Tap Plan Review				
<i>This fee will be charged for tap plan reviews by Austin Water.</i>				
1. Initial Review (covers a second and third review if necessary)	\$124.22	\$127.33	3%	
2. Fourth Review (covers subsequent reviews if necessary)	\$248.54	\$254.75	2%	
3. Withdrawal and resubmittal of tap plans for review	\$62.11	\$63.66	2%	
4. Tap Plan Review Corrections (changes to previously approved tap plans)	\$83.07	\$85.15	3%	Per Correction
Utility Diversion Charge (Meter Tampering)				
Charge for administrative and field review (per incident)				
<i>Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.</i>				
a. Existing Single-Family Residential	\$282.17	\$289.22	2%	
b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	\$565.42	\$579.56	3%	
c. New Construction Single-Family Residential	\$452.58	\$463.89	2%	
d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)	\$904.03	\$926.63	2%	
Utility Meter Re-testing Fee (Water Meter Test Fee)	\$367.92	\$377.12	3%	
Utility Special Service Billings				
Hydrostatic Re-Test (This fee includes up to four hours of labor) Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated	\$325.58	\$333.72	3%	
Water Protection Program-Back Flow Prevention Compliance Fee				
<i>Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
a. Backflow Prevention Compliance Fee-BPAs Tested Annually	\$34.44	\$34.44	0%	per month
b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially	\$17.16	\$17.16	0%	per month
Water Well Fee	\$106.67	\$109.34	3%	per month

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				
Repair to Damaged Austin Water Infrastructure				Direct Cost Plus Water Loss and Overhead/General & Administrative

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Reclaimed Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Utility Charges/Rates				
A. Reclaimed Water Service Rates				
<i>These rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin for all bills and charges rendered on or after November 1, 2026</i>				
<i>Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.</i>				
<i>Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i>				
a. Monthly Customer Charges:				
Meter Size:				
a. 5/8"	\$8.00	\$8.00	0%	
b. 3/4"	\$9.00	\$9.00	0%	
c. 1"	\$10.00	\$10.00	0%	
d. 1 1/2"	\$14.00	\$14.00	0%	
e. 2"	\$19.00	\$19.00	0%	
f. 3"	\$31.00	\$31.00	0%	
g. 4"	\$45.00	\$45.00	0%	
h. 6"	\$84.00	\$84.00	0%	
i. 8"	\$131.00	\$131.00	0%	
j. 10"	\$186.00	\$186.00	0%	
k. 12"	\$271.00	\$271.00	0%	
b. System-wide Volume Unit Charge:				
Reclaimed Connections (Volume Unit Cost Per 1,000 Gallons)	\$3.35	\$3.45	3%	Per KGals
Variance Request Fee for Mandatory Connections (City Code 25-9-412)	\$100.00	\$100.00	0%	Updated amended code section
c. Austin Energy Sandhill Power Plant				
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system-wide retail rate</i>				
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	0%	
Volume Unit Charge per 1,000 Gallons:	\$3.35	\$3.45	3%	Per KGals
d. Parkland Reclaimed Water Rates:				
<i>Rates for reclaimed water use at City-owned parkland and golf courses</i>				
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.43	\$1.47	3%	Per KGals
B. Other Fees				
Bulk Water Inactivity Fee	\$5.00	\$5.00	0%	
Fee in lieu of providing an Onsite Water Reuse System (OWRS)				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Reclaimed Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Per Ordinance No.20230816-007 which states to create a new Reclaimed Water Utility fee in lieu of providing an onsite water reuse system. The fee in lieu of providing an onsite water reuse system is calculated by multiplying the cost per inch-foot of \$45.19 by 500 linear feet and by the pipe diameter in inches. The pipe diameter will be calculated in accordance with Austin Water's purple pipe size requirements to connect to Austin Water's centralized reclaimed system based on the usage demands of the proposed project, under the City's Utilities Criteria Manual. The fee for specific pipe diameters is listed below. Other pipe diameters not listed below will be calculated as described in this paragraph.</i>				
Pipe Diameter Cost per inch-foot Linear feet				
a. 6-inch: \$45.19 per inch/foot 500 linear feet @ \$271.14/linear foot	\$129,840.00	\$135,570.00	4%	6 x \$45.19 x 500
b. 8-inch: \$45.19 per inch/foot 500 linear feet @ \$361.52/linear foot	\$173,120.00	\$180,760.00	4%	8 x \$45.19 x 500
c. 12-inch: \$45.19 per inch/foot 500 linear feet @ \$542.28/linear foot	\$259,680.00	\$271,140.00	4%	12 x \$45.19 x 500
GoPurple Non-Potable (NP) Meter Fees - Onsite Water Reuse Systems				
<i>Reclaimed water customers with non-potable meters are not assigned service units.</i>				
Meter Size (Non-potable):				
a. 5/8" NP	\$94.09	\$96.91	3%	
b. 3/4" NP	\$111.48	\$114.82	3%	
c. 1" NP	\$171.20	\$176.34	3%	
d. 1 1/2" Positive Displacement Turbine NP	\$354.04	\$364.66	3%	
e. 1 1/2" Turbine NP	\$354.04	\$364.66	3%	
f. 2" Positive Displacement Turbine NP	\$496.67	\$511.57	3%	
g. 2" Turbine NP	\$753.58	\$776.19	3%	
h. 3 x 5/8" Compound NP	\$1,145.11	\$1,179.46	3%	
i. 3" Turbine NP	\$838.09	\$863.23	3%	
j. 4 x 3/4" Compound NP	\$1,977.60	\$2,036.93	3%	
k. 4" Turbine NP	\$1,236.00	\$1,273.08	3%	
l. 6" x 1" Compound NP	\$2,842.80	\$2,928.08	3%	
m. 6" Turbine NP	\$2,748.29	\$2,830.74	3%	
n. 8" Turbine NP	\$4,326.00	\$4,455.78	3%	
Service Extension Request with Administrative Approval				
Cost Per Acre Served	\$9.79	\$10.03	3%	
1. Minimum Charge	\$195.70	\$200.59	2%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge	\$489.25	\$501.48	2%	Maximum = 50 acres x Cost per acre served

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Reclaimed Water Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Service Extension Request with Council Approval				
Cost Per Acre Served	\$37.13	\$38.06	3%	
1. Minimum Charge	\$742.63	\$761.20	3%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge				No Maximum
Tap & Reconnection Fees				
<i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:				
Meter Size (Non-potable):				
a. 5/8" NP	\$195.39	\$200.22	2%	
b. 3/4" NP	\$195.39	\$200.22	2%	
c. 1" NP	\$195.39	\$200.22	2%	
d. 1 1/2" Positive Displacement Turbine NP	\$195.39	\$200.22	2%	
e. 1 1/2" Turbine NP	\$195.39	\$200.22	2%	
f. 2" Positive Displacement Turbine NP	\$195.39	\$200.22	2%	
g. 2" Turbine NP	\$195.39	\$200.22	2%	
h. 3 x 5/8" Compound NP	\$619.96	\$636.20	3%	
i. 3" Turbine NP	\$619.96	\$636.20	3%	
j. 4 x 3/4" Compound NP	\$619.96	\$636.20	3%	
k. 4" Turbine NP	\$619.96	\$636.20	3%	
l. 6" x 1" Compound NP	\$929.01	\$952.13	2%	
m. 6" Turbine NP	\$929.01	\$952.13	2%	
n. 8" Turbine NP	\$929.01	\$952.13	2%	
Meter Size (Retail Meter Equivalent Charge):				
a. 5/8" through 2" plus actual cost of meter	\$195.39	\$200.22	2%	
b. 3" through 4" plus actual cost of meter	\$619.96	\$636.20	3%	
c. 6" or larger plus actual cost of meter	\$929.01	\$952.13	2%	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:				
Meter Size:				
a. 5/8" plus actual cost of meter	\$581.38	\$596.23	3%	
b. 3/4" plus actual cost of meter	\$596.94	\$624.64	5%	
c. 1" plus actual cost of meter	\$675.06	\$706.40	5%	
d. 1 1/2" plus actual cost of meter	\$1,108.13	\$1,159.11	5%	

FY 2026-2027 Fee Schedule

<i>Austin Water - Austin Water Reclaimed Water Utility Operating Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
e. 2" plus actual cost of meter	\$1,325.15	\$1,386.62	5%	
Tap Inspection Fee				
<i>Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements.</i>				
Cost Per Inspection and Re-inspection:				
Water and Reclaimed Water Meter sizes 2" or less	\$105.27	\$107.90	3%	

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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Utility Charges/Rates

A. Wastewater Service Rates

For all bills rendered on or after November 1, 2026.

These rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Existing Customers

(A) Retail Customers with Water Service

These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.

(B) Wastewater Billing for Domestic Alternate Water Sources

Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(C) Non-Residential Customers with associated Irrigation Meters

(Multifamily, Commercial, Large Volume and Wholesale)

For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.

(D) Non-Residential Customers without irrigation needs or requirements on the property

Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.

(E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer

Criteria

An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

Procedures

Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

(F) Criteria and procedures for existing Large Volume customers with reduced volume

Criteria

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.</i> Procedures <i>Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.</i> (G) Existing Large Volume Customers with Major Process Changes Criteria <i>An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.</i> Procedures <i>Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.</i> (H) Non-residential customers with Onsite Water Reuse Systems or Evaporative Cooling Towers (Multifamily, Commercial and Large Volume) <i>For those non-residential customers that have been approved for wastewater flow factor billing for onsite water reuse customers per Chapter 15-9 of the City Code, the City will base wastewater billing for domestic usage on a wastewater flow factor using engineered calculations for the premise. The City will calculate wastewater billing for domestic usage based on actual monthly water consumption multiplied by the wastewater flow factor approved for the premise.</i> New Customers (A) Residential <i>The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.</i> (B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale) <i>(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.</i> <i>(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.</i> (C) Wastewater Billing for Domestic Alternate Water Sources. <i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i> (D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale)				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.</i>				
(E) Criteria and Procedures for new Large-Volume Customers				
Criteria				
<i>New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.</i>				
Procedures				
<i>After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.</i>				
(F) Non-residential customers with Onsite Water Reuse Systems or Evaporative Cooling Towers (Multifamily, Commercial and Large Volume)				
<i>For those non-residential customers that have been approved for wastewater flow factor billing for onsite water reuse customers per Chapter 15-9 of the City Code, the City will base wastewater billing for domestic usage on a wastewater flow factor using engineered calculations for the premise. The City will calculate wastewater billing for domestic usage based on actual monthly water consumption multiplied by the wastewater flow factor approved for the premise.</i>				
Retail Monthly Customer Charges:	\$11.26	\$11.26	0%	
<i>Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.</i>				
Community Benefit Charge	\$0.30	\$0.30	0%	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP). Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP). This is only applicable to Non-Cap Retail customers</i>				
Go Purple	\$0.15	\$0.15	0%	Per KGals
<i>Fee charged per 1,000 gallons of water and wastewater billed for the billing period to support foundational aspects of Water Forward initiative. This is only applicable to Non-CAP retail customers.</i>				
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)				
I. Residential				
a. Single-Family Residential				
Block 1: 0 - 2,000 Gallons	\$6.30	\$7.13	13%	Per KGals
Block 2: 2,001 - over Gallons	\$13.40	\$14.93	11%	Per KGals
b. Customer Assistance Program				
Block 1: 0 - 2,000 Gallons	\$3.80	\$4.99	31%	Per KGals
Block 2: 2,001 - over Gallons	\$9.85	\$10.81	10%	Per KGals
II. Non-Residential:				
a. Multifamily	\$10.71	\$11.44	7%	Per KGals

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
b. Commercial	\$11.62	\$12.42	7%	Per KGals
c. Large Volume				
Cypress (Formerly Spansion)	\$9.87	\$10.54	7%	Per KGals
NXP Ed Bluestein	\$11.13	\$11.88	7%	Per KGals
NXP W William Cannon	\$11.62	\$12.41	7%	Per KGals
Samsung	\$9.72	\$10.38	7%	Per KGals
Tesla		\$12.42		Per KGals
University of Texas	\$11.62	\$12.42	7%	Per KGals
Wastewater Service Rates for Wholesale Customers:				
(A) Application. The City will charge the following rates for wholesale customers for all bills and charges rendered on or after November 1, 2026				
<i>These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.</i>				
(B) New Customers.				
<i>The volume rate for any wholesale customer that is not listed below will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.</i>				
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Wastewater Rate	\$5.66	\$5.66	0%	Per KGals
Manor, City of	\$5.64	\$5.64	0%	Per KGals
Mid-Tex Utilities (Avana Subdivision)	\$5.66	\$5.66	0%	Per KGals
North Austin MUD #1	\$4.23	\$4.23	0%	Per KGals
Northtown MUD	\$4.15	\$4.15	0%	Per KGals
Rollingwood, City of	\$5.67	\$5.67	0%	Per KGals
Shady Hollow	\$5.34	\$5.34	0%	Per KGals
Sunset Valley, City of	\$5.71	\$5.71	0%	Per KGals
Travis Co. WCID #17 - Comanche Canyon	\$3.98	\$3.98	0%	Per KGals

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Travis Co. WCID #17-Steiner Ranch	\$3.80	\$3.80	0%	Per KGals
Wells Branch MUD - N.A.G.C.	\$4.14	\$4.14	0%	Per KGals
West Lake Hills, City of	\$5.68	\$5.68	0%	Per KGals
Wholesale Monthly Customer Charge	\$10.30	\$10.30	0%	
<i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.</i>				
North Austin MUD #1	\$51.00	\$51.00	0%	
Northtown MUD	\$60.00	\$60.00	0%	
Wells Branch MUD - N.A.G.C.	\$51.00	\$51.00	0%	
B. Capital Recovery Fees (Impact Fees)				
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>				
1. Drinking Water Protection Zone				
1.1 Inside City Fees				
Wastewater	\$1,200.00	\$1,200.00	0%	
1.2 Outside City Fees				
Wastewater	\$1,400.00	\$1,400.00	0%	
2. Desired Development Zone				
2.1 Inside City Fees				
Wastewater	\$600.00	\$600.00	0%	
2.2 Outside City Fees				
Wastewater	\$1,000.00	\$1,000.00	0%	
3. Desired Development Zone-Urban Watersheds				
Wastewater	\$500.00	\$500.00	0%	
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35				
Wastewater	\$400.00	\$400.00	0%	
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)				
Wastewater	\$1,400.00	\$1,400.00	0%	
6. Fees for lots that were platted on or after January 1, 2014 and before October 1, 2018. For lots platted prior to this date see previous fee schedules.				
All Areas-Wastewater	\$2,200.00	\$2,200.00	0%	
7. Fees for lots that were platted on or after October 1, 2018 and before September 30, 2023. For lots platted prior to this date see previous fee schedules.				
All Areas-Wastewater	\$2,500.00	\$2,500.00	0%	
8. Fees for lots that were platted on or after October 1, 2023. For lots platted prior to this date see previous fee schedules.				
All Areas-Wastewater	\$2,900.00	\$2,900.00	0%	
Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>				
Meter Size-Meter Type				
a. 5/8" Positive Displacement 1 Service Unit				
b. 3/4" Positive Displacement 1.5 Service Units				
c. 1" Positive Displacement 2.5 Service Units				
d. 1 1/2" Positive Displacement 5 Service Units				
e. 1 1/2" Turbine 9 Service Units				
f. 2" Positive Displacement 8 Service Units				
g. 2" Turbine 16 Service Units				
h. 3" Compound 17.5 Service Units				
i. 3" Turbine 35 Service Units				
j. 4" Compound 30 Service Units				
k. 4" Turbine 65 Service Units				
l. 6" Compound 67.5 Service Units				
m. 6" Turbine 140 Service Units				
n. 8" Turbine 240 Service Units				
o. 10" Turbine 350 Service Units				
p. 12" Turbine 440 Service Units				
q. 6X2" Fire Service Based On Domestic Demand				
r. 8X2" Fire Service Based On Domestic Demand				
s. 10X2" Fire Service Based On Domestic Demand				
C. Other Fees				
Addition to System Fee				
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>				
Connections and Manholes				
<i>The fees for wastewater connections and manholes performed by the City are as follows:</i>				
Connection Size-Location				
6-inch or less-Zone 1-East	\$478.59	\$490.55	2%	
6-inch or less-Zone 2-Central	\$556.77	\$570.69	3%	
6-inch or less-Zone 3-West	\$635.97	\$651.87	2%	
Descaling Permit Fee	\$778.17	\$797.62	2%	
<i>Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.</i>				
Evaporative Loss Credit Application and Processing Fee	\$222.48	\$228.04	2%	

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for three instances in a twelve month period.</i>				
Industrial Waste Surcharge				
Surcharge unit charges in dollars per pound				
Ammonia-Nitrogen	\$1.89	\$1.98	5%	
<i>Rate is \$1.98 per pound of ammonia-nitrogen discharged into Austin Water's wastewater system by an Industrial User when the ammonia-nitrogen concentration is in excess of 35 mg/l. The surcharge fee for ammonia nitrogen will be charged to an Industrial User that uses or produces ammonia-nitrogen in a manufacturing process. The surcharge fee for ammonia-nitrogen will be determined by calculating the difference between the average concentrations discharged from such an Industrial User and the 35 mg/l threshold as described in the formula below: Surcharge fee for ammonia-nitrogen = Volume of wastewater discharged (in millions of gallons) X 8.34 pounds per gallon x [\$1.98 per pound x (Industrial User's average ammonia-nitrogen (in mg/l) - 35 mg/l)]</i>				
BOD	\$0.82	\$0.82	0%	
COD	\$0.36	\$0.36	0%	exact fee is 0.3644
TSS	\$0.77	\$0.77	0%	
Interest On Private Lateral Repair - Payment Agreements				
Annual Interest Rate	10%	10%	0%	
Lab Services-Testing Fees				
1. Automated General Chemical Analysis				
Alkalinity, Auto-Titration	\$8.24	\$8.45	3%	Ea.
Dissolved-Ortho Phosphorus	\$23.33	\$23.91	2%	Ea.
Dissolved-Total Phosphorus	\$25.24	\$25.87	2%	Ea.
Nitrate+Nitrite-Nitrogen	\$23.84	\$24.44	2%	Ea.
Nitrite-Nitrogen	\$23.84	\$24.44	2%	Ea.
Nitrate-Nitrogen	\$52.12	\$53.42	2%	Ea.
Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen				
Ortho Phosphorus	\$23.33	\$23.91	2%	Ea.
Total Kjeldahl Nitrogen	\$22.61	\$23.18	3%	Ea.
Total Phosphorus	\$25.18	\$25.81	3%	Ea.
2. General Chemical Analyses				
Alkalinity-Total	\$8.03	\$8.23	2%	Ea.
Ammonia-Nitrogen	\$9.63	\$9.87	2%	Ea.
Biochemical Oxygen Demand	\$8.03	\$8.23	2%	Ea.
Calcium	\$8.03	\$8.23	2%	Ea.
Carbonaceous BOD	\$9.63	\$9.87	2%	Ea.
Chemical Oxygen Demand	\$8.03	\$8.23	2%	Ea.
Conductivity	\$8.03	\$8.23	2%	Ea.
Cyanide, Amenable	\$63.96	\$65.56	2%	Ea.
Cyanide, Total	\$48.82	\$50.04	2%	Ea.
Dissolved Oxygen	\$8.03	\$8.23	2%	Ea.
Nitrate-Nitrogen	\$9.63	\$9.87	2%	Ea.

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Ortho Phosphorus	\$8.03	\$8.23	2%	Ea.
PH	\$8.03	\$8.23	2%	Ea.
Percent Solids in Semi-Solid Sample	\$9.63	\$9.87	2%	Ea.
Temperature	\$8.03	\$8.23	2%	Ea.
Total Dissolved Solids	\$8.03	\$8.23	2%	Ea.
Total Organic Carbon by Persulfate - UV Oxidation	\$66.44	\$68.10	3%	Ea.
Total Phosphorus	\$25.24	\$25.87	2%	Ea.
Total Solids	\$9.63	\$9.87	2%	Ea.
Total Suspended Solids	\$8.03	\$8.23	2%	Ea.
Total Volatile Solids	\$10.92	\$11.19	2%	Ea.
Turbidity	\$8.03	\$8.23	2%	Ea.
Volatile Suspended Solids	\$9.63	\$9.87	2%	Ea.
3. Ion Analyses by Ion Chromatography				
Chloride	\$29.97	\$30.72	2%	Ea.
Fluoride	\$55.88	\$57.28	3%	Ea.
Sulfate	\$30.13	\$30.88	2%	Ea.
4. Metals Analyses and Digestions				
ICP Metals	\$14.16	\$14.51	2%	Ea.
Mercury-Cold Vapor	\$53.77	\$55.11	2%	Ea.
Sample Digestion	\$10.92	\$11.19	2%	Ea.
5. Microbiological Analyses				
E. Coli (Colilert-MPN)	\$21.99	\$22.54	2%	Ea.
Fecal Coliform (MPN)	\$18.44	\$18.90	3%	Ea.
Fecal Coliform (Membrane Filter)	\$18.44	\$18.90	3%	Ea.
Heterotrophic Plate Count (Pour Plate)	\$38.52	\$39.48	2%	Ea.
Microscopic Examination	\$20.60	\$21.12	3%	Ea.
Total Coliform (Colilert-MPN)	\$18.44	\$18.90	3%	Ea.
Total Coliform + E. Coli (Colilert-MPN)	\$23.33	\$23.91	2%	Ea.
6. Organic Analyses				
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$576.29	\$590.70	3%	Ea.
Volatile Organic Compounds by GCMS	\$243.65	\$249.74	3%	Ea.
7. Miscellaneous Laboratory Services				
Bottle washing/maintenance per bottle	\$3.04	\$3.12	3%	Ea.
Liquid Waste Hauler's Fees				
After Hours Receiving Station Fee	\$338.61	\$347.08	3%	
<i>Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</i>				
Disposal and Treatment Fee				

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Volume Basis: Vehicle Storage Capacity	100%	100%	0%	
Volume: Charge per 1,000 gallons of liquid waste	\$55.52	\$56.91	3%	
Permit Fee	\$117.94	\$120.89	3%	Ea.
<i>The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>				
<i>For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.</i>				
Trip Ticket Book	\$16.79	\$17.21	3%	
Vehicle Inspection or Re-inspection	\$57.27	\$58.70	3%	
Metered Wastewater Billing Application Fee	\$391.76	\$401.55	2%	
<i>Fee to determine the feasibility of wastewater metering.</i>				
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees				
Alternative Wastewater System Fee	\$715.23	\$733.11	2%	
Emergency Holding Tank Fee				
Non-Single Family	\$504.70	\$517.32	3%	Ea.
Single-Family Residential	\$257.24	\$263.67	2%	Ea.
OSSF Tank Abandonment				
Private sewage facility cutover to sewer	\$62.98	\$64.55	2%	Ea.
Permit Review				
License Amendment or Design Change Fee	\$319.09	\$327.07	3%	Ea.
Alternative Wastewater System Design Change Fee	\$313.64	\$321.48	2%	Ea.
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>				
Minor Re-permit Changes	\$357.10	\$366.03	3%	
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	\$715.23	\$733.11	2%	Ea.
Re-inspection	\$95.53	\$97.92	3%	Ea.
Site/Lot Evaluation	\$95.53	\$97.92	3%	Ea.
State OSSF Surcharge	\$10.30	\$10.00	-3%	Ea.
Subdivision Review				
<i>Review of subdivisions served by private sewage facilities.</i>				
a. For the first 20 lots	\$198.64	\$203.61	3%	First 20 lots
b. Each additional lot	\$8.03	\$8.23	2%	Each additional lot
Re-Sampling Fee	\$233.95	\$233.95	0%	
<i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i>				
Safety and Technical Training				
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>				
Activated Sludge	\$241.02	\$247.05	3%	

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Basic Wastewater	\$241.02	\$247.05	3%	
Chlorinator Maintenance	\$241.02	\$247.05	3%	
Pre-Utility Calculations	\$180.25	\$184.76	3%	
Pump and Motor Maintenance	\$241.02	\$247.05	3%	
Utility Calculations	\$180.25	\$184.76	3%	
Wastewater Collection	\$241.02	\$247.05	3%	
Wastewater Treatment	\$241.02	\$247.05	3%	
Sale of Reports/Publications				
Decentralized Wastewater System Video	\$15.71	\$16.10	2%	each
WW Collection System Long Range Planning Guide	\$31.72	\$32.51	2%	each
WW Collection System Long Range Planning Guide Summary	\$3.14	\$3.22	2%	each
Service Extension Request with Administrative Approval				
Cost per acre served	\$9.79	\$10.03	3%	
1. Minimum Charge	\$195.70	\$200.59	2%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge	\$489.25	\$501.48	2%	Maximum = 50 acres x Cost per acre served
Service Extension Request with Council Approval				
Cost per acre served	\$37.13	\$38.06	3%	
1. Minimum Charge	\$742.63	\$761.20	3%	Minimum = 20 acres x Cost per acre served
2. Maximum Charge				No Maximum
Utility Piping Permit Fee	\$758.60	\$777.57	3%	
<i>Annual fee used to recoup the costs incurred in regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>				
Utility Special Service Billings				
The Utility charges the following hourly rates for these special service requests:				
Flusher Truck	\$116.13	\$119.03	2%	
Mini Camera	\$194.26	\$199.12	3%	

FY 2026-2027 Fee Schedule

Austin Water - Austin Water Wastewater Utility Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Rodding Machine	\$194.26	\$199.12	3%	
Smoke Test	\$116.13	\$119.03	2%	
TV Inspection Unit	\$194.26	\$199.12	3%	
Vactor Truck	\$194.26	\$199.12	3%	
Wastewater Discharge Permit Base Fee				
<i>Permit Base Fees for Category I General Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I Permit Base Fees are only charged during the month(s) the General Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User.</i>				
Annual Permit Fee				
Category I - General Industrial Users	\$293.91	\$301.26	3%	(Divisible by 12)
Category II - Significant Industrial Users	\$836.97	\$857.89	2%	(Divisible by 12)
Category III - Major Industrial Users	\$836.97	\$857.89	2%	(Divisible by 12)
Category IV - Categorical Industrial Users	\$1,096.38	\$1,123.79	2%	(Divisible by 12)
Watercraft and Marinas Program Fees				
Boat Pump-Out Facility	\$67.75	\$67.75	0%	
<i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>				
Excursion Boat with Marine Sanitation Device	\$26.88	\$26.88	0%	
<i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>				

FY 2026-2027 Fee Schedule

Aviation - Airport Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Concessions/Sales				
Permit to Conduct Business at Austin-Bergstrom International Airport				
<i>These fees are negotiated individually through an agreement (Rental agreement, lease agreement, concessions agreement and/or permits/fees).</i>				
Parking/Towing Rates				
Ground Transportation				
Administrative Fee	\$25.00 - \$50.00	\$25.00 - \$50.00		per occurrence for account changes or modifications
Application Administrative Fee	\$35.00	\$35.00	0%	
Operating Permit Fee: All Providers				
1 to 8 Passenger Capacity	\$200.00	\$200.00	0%	maximum per year
> 8 Passenger Capacity	\$250.00	\$250.00	0%	maximum per year
Special Event Temporary Permit	\$35.00	\$35.00	0%	
Trip Fees				
1 to 8 Passenger Capacity: Limousines	\$8.50	\$8.50	0%	maximum per trip
1 to 8 Passenger Capacity: Taxicabs	\$8.50	\$8.50	0%	maximum per trip
9 to 23 Passenger Capacity: All Providers	\$10.00	\$10.00	0%	maximum per trip
> 23 Passenger Capacity: All Providers	\$25.00	\$25.00	0%	maximum per trip
Heliport Permit Application Fee				
<i>See helifacility ordinance for specific requirements and limits.</i>				
Category 1 - Short-term	\$500.00	\$500.00	0%	
Category 2 - Three-day event	\$1,500.00	\$1,500.00	0%	
Category 3 - Permanent heliport	\$2,000.00	\$2,000.00	0%	
Off Airport Permit Fee				
Parking Services	\$400.00	\$400.00	0%	per courtesy vehicle plus 12% of gross revenue of off-airport parking facilities
Public Parking Rates				
<i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>				
Contracted Parking, per space				
Economy Lots				

FY 2026-2027 Fee Schedule

Aviation - Airport Operating Fund		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
rate	12 months or part thereof	\$2,350.00	\$2,350.00	0%	
	6 month, semiannually, or part thereof	\$1,150.00	\$1,150.00	0%	
	Monthly, or part thereof	\$200.00	\$200.00	0%	
	Garages				
	12 months or part thereof	\$4,350.00	\$4,350.00	0%	
	6 month, semiannually, or part thereof	\$2,200.00	\$2,200.00	0%	
	Monthly, or part thereof	\$375.00	\$375.00	0%	
	Garage Parking:				
	0 to 60 minutes:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	For each hour, or part thereof, after the initial 60-minute period:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Up to a maximum charge for a 24-hour period of:	\$38.00	\$45.00	18%	
	Reserved Parking:				
	For the first 24 hour period, or part thereof, plus the prevailing daily maximum	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Surface Parking:				
	Covered Daily Lot				
	0 to 60 minutes:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	For each hour, or part thereof, after the initial 60-minute period:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Up to a maximum charge for a 24-hour period of:	\$20.00	\$20.00	0%	
	Daily Lot:				
	0 to 60 minutes:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	For each hour, or part thereof, after the initial 60-minute period:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Up to a maximum charge for a 24-hour period of:	\$20.00	\$20.00	0%	
	Economy Lot:				
	0 to 60 minutes:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	For each hour, or part thereof, after the initial-60 minute period:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Up to a maximum charge for a 24-hour period of:	\$20.00	\$20.00	0%	
	Express Economy Lot:				
	0 to 60 minutes:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	For each hour, or part thereof, after the initial-60 minute period:	\$5.00 - \$9.00	\$5.00 - \$9.00		
	Up to a maximum charge for a 24-hour period of:	\$20.00	\$20.00	0%	
	Valet Parking:				
	Executive Valet				
	For each period of time up to 24 hours:	\$38.00	\$60.00	58%	maximum
	Family-Friendly Valet				
	For each period of time up to 24 hours:	\$33.00	\$60.00	82%	maximum

FY 2026-2027 Fee Schedule

<i>Capital Delivery Services - Capital Projects Management Fund</i>		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Site/Plan Reviews					
Capital View Corridor Reviews					
Complex Review Unit Rate		\$2,575.00	\$2,575.00	0%	
Standard Review		\$677.00	\$677.00	0%	
Legal Descriptions		\$275.00	\$275.00	0%	
Retaining Walls		\$1,850.00	\$1,850.00	0%	

FY 2026-2027 Fee Schedule

City Clerks Office - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Professional Services/Analysis				
City Council Candidate Filing Fees	\$500.00	\$500.00	0%	per Council Candidate
<i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund.</i>				
Annual Lobby Registration Fee	\$300.00	\$300.00	0%	
Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees)	\$25.00	\$25.00	0%	
<i>Annual Lobby Registration Fee for a registrant whose only lobbying activity is lobbying on behalf of one or more 501(c)(3) nonprofit organizations.</i>				
Annual Lobby Registration Fee (§4-8-5(B)(1) Business Association)	\$100.00	\$100.00	0%	per business association, plus
<i>Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).</i>				
Each Employee-Lobbyist of the Business Association	\$50.00	\$50.00	0%	per employee-lobbyist
Lobbyist Late Filing Fee	\$50.00	\$50.00	0%	for each notice sent by the Clerk to the late filer
Research	\$15.00	\$15.00	0%	per hour after first 30 minutes

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Facility Rentals				
Convention Center Facilities				
<i>Room Night Credit</i> Credit offered off of the net rental after all discounts have been applied. The credit is calculated from the actual number of guest rooms utilized in contracted blocks.				
<i>Food and Beverage Credit</i> Ten percent (10%) credit for catered food and beverage expenditures with the in-house food and beverage management company held at ACCD; does not apply to "in-conjunction with" (ICW) expenditures. Credit is applied to the final ACCD invoice.				
<i>Discounts and Credits must not exceed the total Facility Rental.</i> ACCD reserves the right in the discretion of offering discounts and credits based on (1) space and/or dates availability in the building, (2) group history, or (3) other reasons cited by Director. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent (1) significant local economic impact, (2) repeat business, (3) significant hotel occupancy tax, or (4) substantial facility revenue (i.e.: to maximize facility revenue during a need period or to offset an unexpected event challenges).				
<i>A maximum of three complimentary move-in and move-out days may be provided based on one complimentary day per event. Additional move-in and move-out days are charged at 50% the daily rate.</i>				
<i>Meeting Rooms are discounted based on the usage of the Exhibit Halls.</i>				
Exhibit Halls				
Exhibition Hall 1		\$10,615.00 - \$21,230.00		per day
Exhibition Hall 1-2		\$19,264.00 - \$38,528.00		per day
Exhibition Hall 1-2A		\$15,414.00 - \$30,828.00		per day
Exhibition Hall 1-3		\$30,910.00 - \$61,820.00		per day
Exhibition Hall 2		\$8,649.00 - \$17,298.00		per day
Exhibition Hall 2-3		\$20,295.00 - \$40,590.00		per day
Exhibition Hall 2A		\$4,799.00 - \$9,598.00		per day
Exhibition Hall 2B		\$3,836.00 - \$7,673.00		per day
Exhibition Hall 2B-3		\$15,483.00 - \$30,965.00		per day
Exhibition Hall 3		\$11,646.00 - \$23,293.00		per day
Flex Halls				
Flex Hall A		\$3,548.00 - \$7,095.00		per day
Flex Hall A-B1		\$5,651.00 - \$11,303.00		per day
Flex Hall AB		\$7,741.00 - \$15,483.00		per day
Flex Hall ABC		\$11,083.00 - \$22,165.00		per day
Flex Hall B		\$4,194.00 - \$8,388.00		per day
Flex Hall B-C		\$7,535.00 - \$15,070.00		per day
Flex Hall B1		\$2,104.00 - \$4,208.00		per day
Flex Hall B2		\$2,104.00 - \$4,208.00		per day
Flex Hall B2-C		\$5,445.00 - \$10,890.00		per day
Flex Hall C		\$3,341.00 - \$6,683.00		per day

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Grand Ballrooms				
Ballroom A		\$3,119.00 - \$6,237.00		per day
Ballroom AB		\$5,918.00 - \$11,836.00		per day
Ballroom ABC		\$6,974.00 - \$13,948.00		per day
Ballroom ABCD		\$8,055.00 - \$16,110.00		per day
Ballroom B		\$2,800.00 - \$5,599.00		per day
Ballroom BCD		\$4,936.00 - \$9,873.00		per day
Ballroom C		\$1,056.00 - \$2,112.00		per day
Ballroom CD		\$2,137.00 - \$4,274.00		per day
Ballroom D		\$1,081.00 - \$2,162.00		per day
Meeting Rooms				
MR 101-215		\$18,813.00 - \$37,625.00		per day
Meeting Rooms (1st Floor)				
MR 101		\$825.00 - \$1,650.00		per day
MR 101-110		\$8,640.00 - \$17,280.00		per day
MR 101A		\$413.00 - \$825.00		per day
MR 101B		\$413.00 - \$825.00		per day
MR 102		\$810.00 - \$1,620.00		per day
MR 102A		\$405.00 - \$810.00		per day
MR 102B		\$405.00 - \$810.00		per day
MR 103		\$1,010.00 - \$2,020.00		per day
MR 103A		\$505.00 - \$1,010.00		per day
MR 103B		\$505.00 - \$1,010.00		per day
MR 104		\$1,630.00 - \$3,260.00		per day
MR 104A		\$408.00 - \$815.00		per day
MR 104B		\$408.00 - \$815.00		per day
MR 104C		\$408.00 - \$815.00		per day
MR 104D		\$408.00 - \$815.00		per day
MR 105		\$1,253.00 - \$2,505.00		per day
MR 105A		\$418.00 - \$835.00		per day
MR 105B		\$418.00 - \$835.00		per day
MR 105C		\$418.00 - \$835.00		per day
MR 106		\$398.00 - \$795.00		per day
MR 107		\$650.00 - \$1,300.00		per day
MR 108		\$830.00 - \$1,660.00		per day
MR 108A		\$415.00 - \$830.00		per day
MR 108B		\$415.00 - \$830.00		per day
MR 109		\$835.00 - \$1,670.00		per day
MR 109A		\$418.00 - \$835.00		per day

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
MR 109B		\$418.00 - \$835.00		per day
MR 110		\$400.00 - \$800.00		per day
Meeting Rooms (2nd Floor)				
MR 201		\$1,640.00 - \$3,280.00		per day
MR 201-215		\$10,173.00 - \$20,345.00		per day
MR 201A		\$410.00 - \$820.00		per day
MR 201B		\$410.00 - \$820.00		per day
MR 201C		\$410.00 - \$820.00		per day
MR 201D		\$410.00 - \$820.00		per day
MR 202		\$1,090.00 - \$2,180.00		per day
MR 202A		\$545.00 - \$1,090.00		per day
MR 202B		\$545.00 - \$1,090.00		per day
MR 203		\$1,020.00 - \$2,040.00		per day
MR 203A		\$510.00 - \$1,020.00		per day
MR 203B		\$510.00 - \$1,020.00		per day
MR 204		\$820.00 - \$1,640.00		per day
MR 204A		\$410.00 - \$820.00		per day
MR 204B		\$410.00 - \$820.00		per day
MR 205		\$408.00 - \$815.00		per day
MR 206		\$543.00 - \$1,085.00		per day
MR 207		\$323.00 - \$645.00		per day
MR 208		\$120.00 - \$240.00		per day
MR 209		\$93.00 - \$185.00		per day
MR 210		\$398.00 - \$795.00		per day
MR 211		\$795.00 - \$1,590.00		per day
MR 211A		\$398.00 - \$795.00		per day
MR 211B		\$398.00 - \$795.00		per day
MR 212		\$820.00 - \$1,640.00		per day
MR 212A		\$410.00 - \$820.00		per day
MR 212B		\$410.00 - \$820.00		per day
MR 213		\$860.00 - \$1,720.00		per day
MR 213A		\$430.00 - \$860.00		per day
MR 213B		\$430.00 - \$860.00		per day
MR 214		\$840.00 - \$1,680.00		per day
MR 214A		\$420.00 - \$840.00		per day
MR 214B		\$420.00 - \$840.00		per day
MR 215		\$405.00 - \$810.00		per day
Outdoor Spaces				
4th Street Plaza	\$0.00 - \$4,000.00	\$2,000.00 - \$4,000.00		per day

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Castleman Bull Lawn	\$0.00 - \$3,000.00	\$1,500.00 - \$3,000.00		per day
Outdoor Plaza		\$3,750.00 - \$7,500.00		per day
Trask House	\$0.00 - \$3,000.00	\$1,500.00 - \$3,000.00		per day
General Information				
Facility Rental Information				
<i>Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.</i> <i>The Director may negotiate special rates, charges, fees, credits, discounts and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges. The Director may use industry guidelines to calculate economic benefit. Contracts and contract addendums issued within thirty (30) days of the 1st contract day may be subject to unscheduled labor fees and equipment fees at the base rate. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company.</i> <i>A tiered late fee will apply in late invoice payments:</i> <i>31-60 days = \$50</i> <i>61-90 days = \$150</i> <i>91-120 days = \$200</i> <i>After 120 days an additional fee of \$50 per month may be assessed for each additional 30 days the payment is late.</i>				
Pre-Function Space and Outside Area Rental				
<i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i>				
Column Wrap	\$0.00 - \$500.00	\$0.00 - \$500.00		per outdoor column
Outdoor Areas - Food & Beverage Events	\$0.00 - \$1.00	\$0.00 - \$1.00		per sq. ft.
Outside Areas	\$0.00 - \$0.23	\$0.00 - \$0.23		minimum charge per net sq. ft. per day
Outside Areas	\$0.00 - \$350.00	\$0.00 - \$350.00		minimum/day/booth
Pre-function Space for Sponsorship Use, Exhibit Booth space	\$0.00 - \$0.23	\$0.00 - \$0.23		minimum charge per net sq. ft. per day
Window Cling	\$0.00 - \$200.00	\$0.00 - \$200.00		/window cling unit
Marshalling Yard				
Marshalling Yard Daily Parking Rate	\$0.00 - \$60.00	\$0.00 - \$60.00		per day
Marshalling Yard Monthly Parking Rate	\$0.00 - \$600.00	\$0.00 - \$600.00		per month
Marshalling Yard Truck Certified Truck Scale and Weight Station	\$0.00 - \$40.00	\$0.00 - \$40.00		per truck or per use
Marshalling Yard Warehouse	\$0.00 - \$3.00	\$0.00 - \$3.00		per square foot, per day
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hour
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hour
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hour
Service Fees				

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Coat- and Luggage-check Service Fee	\$1.00 - \$5.00	\$1.00 - \$5.00		/item
Coat- and Luggage-check Staffing	\$28.00	\$28.00	0%	/hour
Event Related Copies (Black & White)	\$0.25 - \$0.50	\$0.25 - \$0.50		/copy
Event Related Copies (Color)	\$0.55 - \$1.55	\$0.55 - \$1.55		/copy
Scooter Rental	\$45.00 - \$55.00	\$45.00 - \$55.00		/day plus \$50 refundable security deposit
Standard Equipment Rates				
<i>A discount rate of up to 20% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An increase of up to 25% of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and Equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i>				
Additional Water Bottles	\$12.00	\$12.00	0%	/bottle
Coat Rack	\$45.00	\$45.00	0%	each per event
Dance Floor (75' x 75' maximum)	\$10.00	\$10.00	0%	/section, \$1,350 maximum
Drape	\$9.00	\$9.00	0%	/10" X 10" booth
Forklifts	\$280.00	\$280.00	0%	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Forklifts	\$95.00	\$95.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$80.00	\$80.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$200.00	\$200.00	0%	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Propane Tank (Fuel)	\$35.00	\$35.00	0%	/tank
Propane Tank Replacement	\$200.00	\$200.00	0%	/tank
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	\$50.00	0%	/core
Rope and Stanchion	\$45.00	\$45.00	0%	/unit
Scissorlift/Boomlift	\$135.00	\$135.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Scissorlift/Boomlift	\$535.00	\$535.00	0%	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Staging	\$50.00	\$50.00	0%	/section
Table w. Skirt and Linen	\$55.00	\$55.00	0%	each per use
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	\$250.00	0%	/detector set per day
Standard Equipment Rates (subject to availability)				

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
6' Aluminum Picnic Tables	\$55.00	\$55.00	0%	each per use
Additional Room Key (meeting rooms only) <i>5 keys per room at no charge</i>	\$15.00	\$15.00	0%	key per room
Chairs	\$3.00	\$3.00	0%	per event
Lost Access Card	\$50.00	\$50.00	0%	per card
Retractable Seating Risers with Chairs (Ex. Hall 5)	\$3,750.00	\$3,750.00	0%	per unit
Table Linens	\$12.00	\$12.00	0%	each per use
Tables	\$16.00	\$16.00	0%	per event
Water Station/Water Cooler	\$45.00	\$45.00	0%	per use
Standard Labor Rates				
<i>All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. A discount rate of up to 20% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An increase of up to 25% of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and Equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i>				
Boom Lift Operator	\$60.00	\$60.00	0%	/hour
Electrician (excluding holidays)	\$60.00	\$60.00	0%	/hour
Electrician on Holidays	\$75.00	\$75.00	0%	/hour
Forklift Operator	\$45.00	\$45.00	0%	/hour
General Labor (excluding holidays)	\$50.00	\$50.00	0%	/hour
General Labor Supervisor (excluding holidays)	\$60.00	\$60.00	0%	/hour
General Labor Supervisor on Holidays	\$75.00	\$75.00	0%	/hour
General Labor on Holidays	\$50.00	\$50.00	0%	/hour
Plot Review and Approval Charge				
Advance Rate 21 Days or More Prior to Load In	\$150.00	\$150.00	0%	
Charger Per Load Bearing Point Over 100lbs	\$50.00	\$50.00	0%	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	\$350.00	0%	
Safety and Security Rates				
Emergency Medical Technician (including holidays)	\$50.00	\$50.00	0%	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$275.00	\$275.00	0%	/hour (no incentive applies)

*Labor Charge only for two-person Emergency Medical Technician team.
 (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)*

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Licensed Peace Officer (Including Holidays)	\$70.00	\$70.00	0%	/hour (no incentive applies)
Safety, Fire Watch Personnel	\$173.00	\$173.00	0%	/hour
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$39.00	\$39.00	0%	/hour
Security, Badge Checker and Usher on Holidays	\$41.00	\$41.00	0%	/hour
Security, Bag Fee or Badge Checker and Usher (excluding holidays) - Incentive Rate	\$31.00	\$31.00	0%	/hour
Security, Safety and Usher Supervisor (Excluding Holidays) - Base Rate	\$61.00	\$61.00	0%	/hour
Security, Safety and Usher Supervisor (Excluding Holidays) - Incentive Rate	\$53.00	\$53.00	0%	/hour
Security, Safety and Usher Supervisor on Holidays	\$63.00	\$63.00	0%	/hour
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hour
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hour
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hour
Standard Utility and Technology Rates				
Technology Rates				
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate could be up to twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>				
Audio & Visual				
AV Package - COA Only - Includes screen and projector	\$510.00	\$510.00	0%	each
Audio Mixer - COA ONLY - 16 Channel	\$204.00	\$204.00	0%	each
Audio Mixer - COA ONLY - 4 Channel	\$46.00	\$46.00	0%	each
Audio Mixer - COA ONLY - 8 Channel	\$102.00	\$102.00	0%	each
DVD Player - COA Only	\$51.00	\$51.00	0%	each
Standard Sound System - COA Only	\$995.00	\$995.00	0%	each
Wireless Microphone - COA Only	\$133.00	\$133.00	0%	each
Fees & Labor				
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$102.00	\$102.00	0%	/area per day
AV Patch Fee, Meeting Rooms (per day)	\$51.00	\$51.00	0%	/area per day
AV Technician - Labor per hour (4hr)	\$82.00	\$82.00	0%	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>				
Fiber Patch (Client Only) by Start and End points	\$536.00	\$536.00	0%	
Network & Digital Sign Technician - Labor per hour (1hr)	\$153.00	\$153.00	0%	/hour
Special Telephony Programming (Voice Mail, Coverage Path)	\$53.00	\$53.00	0%	/line
Hardware & Cabling				
Additional Wireless Access Point (Client Only)	\$271.00	\$271.00	0%	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,040.00	\$2,040.00	0%	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$816.00	\$816.00	0%	each
Ethernet Switch - Unmanaged 1-16 ports	\$306.00	\$306.00	0%	each

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Fiber Optic Patch Cable (Each)	\$67.00	\$67.00	0%	each
Network				
120 Private IP Addresses (Client Only)	\$5,100.00	\$5,100.00	0%	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
245 Private IP Addresses (Client Only)	\$9,180.00	\$9,180.00	0%	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
Additional IP Address	\$200.00	\$200.00	0%	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
Ethernet Patch Cable (Up to 30ft)	\$67.00	\$67.00	0%	
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$408.00	\$408.00	0%	
Network Report	\$102.00	\$102.00	0%	/day
Public/Static IP Address	\$300.00	\$300.00	0%	each
Telephony				
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>				
Credit Card Processing - Ethernet cable 1 Mbps	\$153.00	\$153.00	0%	
Digital Conference Phone (spaceship) - includes LD and set rental	\$315.00	\$315.00	0%	/phone
Digital Phone (single-line) - includes LD and set rental	\$263.00	\$263.00	0%	/line
Wired Internet				
10Mbps Internet Service; 1 IP address, DHCP only.	\$810.00	\$810.00	0%	
20Mbps Internet Service; 1 IP address, DHCP only.	\$1,220.00	\$1,220.00	0%	
30 Mbps Internet Service; 1 IP address, DHCP only	\$1,630.00	\$1,630.00	0%	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	\$50,000.00	0%	
Wireless Internet (WiFi)				
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,785.00	\$1,785.00	0%	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	\$50,000.00	0%	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	\$10,000.00	0%	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,530.00	\$1,530.00	0%	
Complimentary WiFi, 3Mbps up/down	\$0.00	\$0.00		
Utility Rates				

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. The discount rate could be up to twenty percent (20%) of the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i> <i>120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate.</i> <i>Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>				
Utility Services/Electrical				
120 Volt Outlets				
15 AMP	\$130.00	\$130.00	0%	
20 AMP	\$140.00	\$140.00	0%	
30 AMP	\$190.00	\$190.00	0%	
8 AMP (0-1000 Watts)	\$110.00	\$110.00	0%	
208 Volts/Single Phase Power Service				
100 AMP	\$800.00	\$800.00	0%	
20 AMP	\$270.00	\$270.00	0%	
30 AMP	\$330.00	\$330.00	0%	
60 AMP	\$520.00	\$520.00	0%	
208 Volts/Three Phase Power Service				
100 AMP	\$1,200.00	\$1,200.00	0%	
20 AMP	\$400.00	\$400.00	0%	
200 AMP	\$1,850.00	\$1,850.00	0%	
30 AMP	\$460.00	\$460.00	0%	
400 AMP	\$3,640.00	\$3,640.00	0%	
60 AMP	\$750.00	\$750.00	0%	
Ceiling Power	\$255.00	\$255.00	0%	
<i>Combines electric and extension cords</i>				
Utility Services/Equipment				
100 AMP Cable Replacement	\$11.00	\$11.00	0%	/ft.
100 AMP Disconnect Box Replacement	\$600.00	\$600.00	0%	each
100 AMP Distribution Box Replacement	\$1,050.00	\$1,050.00	0%	each
100 AMP Electrical Panel	\$300.00	\$300.00	0%	each
100 AMP Hubble Replacement	\$680.00	\$680.00	0%	each
30 AMP 3 Phase Breakout Box	\$200.00	\$200.00	0%	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	\$250.00	0%	each
30 AMP 3 Phase Cable Replacement	\$6.50	\$6.50	0%	/ft.
60 AMP Disconnect Box Replacement	\$350.00	\$350.00	0%	each
Breakout Box Replacement	\$250.00	\$250.00	0%	each
European Adaptors	\$50.00	\$50.00	0%	each
Extension Cord	\$25.00	\$25.00	0%	/cord
Multi-Outlet Strip (6 outlets)	\$25.00	\$25.00	0%	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	\$45.00	0%	each

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Utility Services/Labor				
Maintenance Labor Standard	\$65.00	\$65.00	0%	/hour
Maintenance Labor-Floor Rate	\$75.00	\$75.00	0%	/hour
Utility Services/Other				
Compressed Air	\$225.00	\$225.00	0%	/connection
Natural Gas	\$180.00	\$180.00	0%	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>				
Sink (includes water, drain, installation)	\$450.00	\$450.00	0%	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Water & Wastewater	\$300.00	\$300.00	0%	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Waste Management Rates				
Event Electrical Usage Report				
Base Rate	\$300.00	\$300.00	0%	
Customization	\$100.00	\$100.00	0%	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	0%	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	0%	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	0%	/hall per hour
Light Adjustment	\$50.00	\$50.00	0%	lighting per bulb
Pallet Disposal	\$30.00	\$30.00	0%	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	0%	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	0%	/service
Parking/Towing Rates				
Parking Charges - Austin Convention Center Garages				
Main Parking Garage (201 East 2nd Street)				
Other Parking Fees				
Access Cards	\$30.00	\$30.00	0%	
Lost Ticket	\$60.00	\$60.00	0%	
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00	0%	
Parking Fees				
Daily - Variable Rate				
<i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i>				
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>				
<i>Over 12 hours must be approved by AD and above.</i>				
0-10 minutes	\$0.00	\$0.00		
10 minutes - 2 hours	\$5.00	\$5.00	0%	
2 hours - 9 hours	\$10.00	\$10.00	0%	
9 hours - 12 hours	\$15.00	\$15.00	0%	
Emergency Response Framework Rate	\$5.00 - \$25.00	\$5.00 - \$25.00		

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Daily Rate (Max 24 hrs)</i>				
Monthly Rates prorated based on usage				
Monthly - Variable Rate				
Reserve Parking	\$275.00	\$275.00	0%	Per month/space plus tax
Per Month (reserved)	\$275.00	\$275.00	0%	
Per month, nightly, 4 p.m. - 4 a.m.				1/2 of non-reserved monthly rate
Reserve Parking Hotel Partner	\$200.00	\$200.00	0%	Per month/space plus tax
5-day (Mon-Fri Midnight - Midnight) Parking	\$150.00	\$150.00	0%	Per month/space plus tax
7-day 24/7 Parking	\$180.00	\$180.00	0%	Per month/space plus tax
Hotel Partner/Service Industry (Proof required)	\$105.00	\$105.00	0%	Per month/space plus tax
Special Event Parking	\$5.00 - \$25.00	\$5.00 - \$25.00		
Validation Rates				
<i>The Parking Division to charge twenty five-percent (25%) more than the Validation Rates listed, if customers do not place an order for Parking Validations by the deadline.</i>				
<i>Rates are valid 24/7 apart from Variable Special Event Parking Rates:</i>				
30 Minutes - 2 Hours	\$3.00	\$3.00	0%	
2 hours - 9 hours	\$5.00	\$5.00	0%	
9 hours - 12 hours	\$10.00	\$10.00	0%	
<i>*USI Billing available for internal clients only.</i>				
**Employee, and/or, vendors and visitors are comped per approved validation rules:				
Director/Deputy Director/Assistant Director	\$0.00	\$0.00		
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Manager	\$0.00	\$0.00		
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Vehicle Parking Fees				
Motorcycle	\$5.00	\$5.00	0%	
Twilight Rate (service employee)	\$5.00	\$5.00	0%	
Standard Equipment Rates (subject to availability)				
Additional Reserved/Accessible Spaces	\$40.00	\$40.00	0%	Per set of 20
Rope/Stanchion Walkway	\$45.00	\$45.00	0%	Area per day
Sandwich Boards	\$15.00	\$15.00	0%	Per day
Traffic Cone/Barricade	\$30.00	\$30.00	0%	Area per day
Standard Labor Rates				
Licensed Peace Officer (Including Holidays)	\$85.00	\$85.00	0%	/hour (no incentive applies)

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hr
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hr
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hr
North Parking Garage (601 East 5th Street)				
Other Parking Fees				
Access Cards	\$30.00	\$30.00	0%	
Lost Ticket	\$60.00	\$60.00	0%	
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00	0%	
Parking Fees				
Daily - Variable Rate				
<i>Rate resets after 24 hours, maximum charge of \$48.00 for any 24-hour period.</i>				
<i>Additional \$3.00/hour for every hour greater than 12 hours, not to exceed Daily Max Rate.</i>				
<i>Over 12 hours must be approved by AD and above.</i>				
0-10 minutes	\$0.00	\$0.00		
10 minutes - 2 hours	\$5.00	\$5.00	0%	
2 hours - 9 hours	\$10.00	\$10.00	0%	
9 hours - 12 hours	\$15.00	\$15.00	0%	
Emergency Response Framework Rate	\$5.00 - \$25.00	\$5.00 - \$25.00		
<i>Daily Rate (Max 24 hrs)</i>				
Monthly Rates prorated based on usage				
Monthly - Variable Rate				
5-day (Mon-Fri Midnight - Midnight) Parking	\$150.00	\$150.00	0%	Per month/space plus tax
7-day 24/7 Parking	\$180.00	\$180.00	0%	Per month/space plus tax
Hotel Partner/Service Industry (Proof required)	\$105.00	\$105.00	0%	Per month/space plus tax
Per month, nightly, 4 p.m. - 4 a.m.				1/2 of non-reserved monthly rate
Per Month (reserved)	\$275.00	\$275.00	0%	
Special Event Parking	\$5.00 - \$25.00	\$5.00 - \$25.00		
Validation Rates				
<i>The Parking Division to charge twenty five-percent (25%) more than the Validation Rates listed, if customers do not place an order for Parking Validations by the deadline.</i>				
<i>Rates are valid 24/7 apart from Variable special Event Parking Rates:</i>				
30 Minutes - 2 Hours	\$3.00	\$3.00	0%	
2 hours - 9 hours	\$5.00	\$5.00	0%	
9 hours - 12 hours	\$10.00	\$10.00	0%	
<i>*USI Billing available for internal clients only.</i>				
**Employee, and/or, vendors and visitors are comped per approved validation rules:				
Director/Deputy Director/ Assistant Director	\$0.00	\$0.00		

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Operating Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Manager	\$0.00	\$0.00		
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Vehicle Parking Fees				
Motorcycle	\$5.00	\$5.00	0%	
Twilight Rate (service employee)	\$5.00	\$5.00	0%	
Standard Equipment Rates (subject to availability)				
Additional Reserved/Accessible Spaces	\$40.00	\$40.00	0%	Per set of 20
Rope/Stanchion Walkway	\$45.00	\$45.00	0%	Area per day
Sandwich Boards	\$15.00	\$15.00	0%	Per day
Traffic Cone/Barricade	\$30.00	\$30.00	0%	Area per day
Standard Labor Rates				
Licensed Peace Officer (Including Holidays)	\$85.00	\$85.00	0%	/hour (no incentive applies)
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hr
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hr
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hr

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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Facility Rentals

Palmer Events Center Facilities

The Director has the discretion to modify facility rental pricing to accommodate for food and beverage spend as well as ancillary revenue.

Exhibit Use

One (1) move-in or move-out is provided at no charge for each two show days. All other move-in and move-out days are charged at one-half (1/2) the Daily Rental. Access to a public address system is provided at no charge during event hours.

General Session Use

Equipment provided at one-half (1/2) of the equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Food Functions (Banquets, Receptions, etc.)

Move-in or move-out days are charged at one-half (1/2) the daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.

Events Center with exhibit hall 1	\$4,700.00 - \$5,400.00	\$5,000.00 - \$6,000.00	daily rental
Events Center with exhibit hall 2	\$2,800.00 - \$3,400.00	\$3,200.00 - \$4,000.00	daily rental
Events Center with exhibit halls 1-2	\$7,100.00 - \$8,800.00	\$7,200.00 - \$10,000.00	daily rental

General information

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$1,000.00 per hour/per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy.

The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of the facility used by customers. The Director may use industry guidelines to calculate economic benefit. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5.

Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window.

All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate.

Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. Labor and equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day.

The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply.

The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

A tiered late fee will apply in late invoice payments:

31-60 days = \$50

61-90 days = \$150

91-120 days = \$200

After 120 days an additional fee of \$50 per month may be assessed for each additional 30 days the payment is late.

Meeting Room Use

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>General Session Use</i>				
<i>Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people, and one (1) podium. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate.</i>				
<i>Food Function Use</i>				
<i>Charged at daily rental rate, includes one (1) head table for four (4) people, one (1) podium. Move-in and move-out days are charged at one-half (1/2) the daily rental rate. All food and beverage is exclusive to the in-house food and beverage management company.</i>				
Meeting Room 1	\$500.00	\$600.00 - \$750.00	50%	/day
Meeting Room 2	\$500.00	\$600.00 - \$750.00	50%	/day
Meeting Room 3	\$500.00	\$600.00 - \$750.00	50%	/day
Meeting Room 4	\$500.00	\$600.00 - \$750.00	50%	/day
Meeting Room 5	\$500.00	\$600.00 - \$750.00	50%	/day
Outdoor Rental Space				
<i>Canopy Stipulations</i>				
<i>All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental.</i>				
Canopy	\$2,500.00 - \$7,500.00	\$2,500.00 - \$10,000.00		/day
North Circle Drive	\$2,500.00 - \$5,000.00	\$2,500.00 - \$5,000.00		/day
North Terrace	\$500.00 - \$2,000.00	\$500.00 - \$2,000.00		/day
South Circle Drive	\$2,500.00 - \$5,000.00	\$2,500.00 - \$5,000.00		/day
Pre-Function Space and Outside Area Rental				
<i>Pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director.</i>				
Lester E. Palmer Events Center Outside Catering Fee	20%	20%	0%	assessed retail value (minimum value considered \$5 per person)
Outside Areas	\$350.00	\$350.00	0%	minimum/day/booth
Stage Performance Rental				
<i>Ticketed Stage, Performance Use</i>				
<i>A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
<i>Other Event Use</i>				
<i>Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
Events Center with exhibit hall 1	\$4,500.00 - \$6,200.00	\$5,000.00 - \$8,500.00		daily rental
Events Center with exhibit hall 2	\$3,400.00 - \$4,600.00	\$3,800.00 - \$5,000.00		daily rental
Events Center with exhibit halls 1-2	\$7,900.00 - \$10,800.00	\$8,800.00 - \$13,500.00		daily rental
Standard Equipment Rates				

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>A discount rate of up to 20% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An increase of up to 25% of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and Equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i>				
Additional Water Bottles	\$12.00	\$12.00	0%	/bottle
Air Wall Reset (Exhibit Halls)	\$100.00	\$100.00	0%	per air wall
Air Wall Reset (Meeting Rooms)	\$50.00	\$50.00	0%	per air wall
Coat Rack	\$45.00	\$45.00	0%	each per event
Dance Floor (75' x 75' maximum)	\$10.00	\$10.00	0%	/section, \$1,350 maximum
Drape	\$9.00	\$9.00	0%	/10" X 10" booth
Forklifts	\$95.00	\$95.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Forklifts	\$280.00	\$280.00	0%	daily + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$200.00	\$200.00	0%	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Genielift	\$80.00	\$80.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Propane Tank (Fuel)	\$35.00	\$35.00	0%	/tank
Propane Tank Replacement	\$200.00	\$200.00	0%	/tank
Room Re-key/Re-core (Meeting Rooms Only)	\$50.00	\$50.00	0%	/core
Rope and Stanchion	\$45.00	\$45.00	0%	/unit
Scissorlift/Boomlift	\$535.00	\$535.00	0%	/day + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Scissorlift/Boomlift	\$135.00	\$135.00	0%	/hour + fees
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>				
Staging	\$50.00	\$50.00	0%	/section
Table w. Skirt and Linen	\$55.00	\$55.00	0%	each per use
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)	\$250.00	\$250.00	0%	/detector set per day
Standard Equipment Rates (subject to availability)				
Additional Room Key (meeting rooms only)	\$15.00	\$15.00	0%	/key per room
<i>Meeting rooms only, 5 keys per room at no charge</i>				
Chairs	\$3.00	\$3.00	0%	/event
Lost Access Card	\$50.00	\$50.00	0%	/card
Lost Room Key	\$75.00	\$75.00	0%	/key

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Portable Outdoor Heater	\$125.00	\$125.00	0%	/event plus fees, includes first fuel tank
Stage Barricades	\$40.00	\$40.00	0%	/unit
Table Linens	\$12.00	\$12.00	0%	each per use
Tables	\$16.00	\$16.00	0%	/event
Water Station/Water Cooler	\$45.00	\$45.00	0%	/use
Standard Labor Rates				
<i>All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. A discount rate of up to 20% will apply for show management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The standard rate applies for show management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An increase of up to 25% of the standard rates for labor and/or equipment may apply for unscheduled/on-site requests to add or delete equipment (a reset) or a request for an unscheduled/on-site change (a changeover). Labor and Equipment fees may apply to first room set if room specifications (including setup times and equipment needs) are not received within five (5) days of the first contract day. Changes made within five (5) days of the first contracted day of the event are subject to reset fees. A scheduled request to add or delete equipment (a reset) or a request for a change (a changeover) to the first room set is subject to labor and/or equipment fees. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.</i>				
Boom Lift Operator	\$60.00	\$60.00	0%	/hour
Electrician (excluding holidays)	\$60.00	\$60.00	0%	/hour
Electrician on Holidays	\$75.00	\$75.00	0%	/hour
Forklift Operator	\$45.00	\$45.00	0%	/hour
General Labor (excluding holidays)	\$50.00	\$50.00	0%	/hour
General Labor Supervisor (excluding holidays)	\$60.00	\$60.00	0%	/hour
General Labor Supervisor on Holidays	\$75.00	\$75.00	0%	/hour
General Labor on Holidays	\$50.00	\$50.00	0%	/hour
Plot Review and Approval Charge				
Advance Rate 21 Days or More Prior to Load In	\$150.00	\$150.00	0%	
Charger Per Load Bearing Point Over 100lbs	\$50.00	\$50.00	0%	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	\$350.00	0%	
Safety and Security Rates				
Emergency Medical Technician (including holidays)	\$50.00	\$50.00	0%	/hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$275.00	\$275.00	0%	/hour (no incentive applies)
<i>Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)</i>				
Licensed Peace Officer (Including Holidays)	\$70.00	\$70.00	0%	/hour (no incentive applies)
Safety, Fire Watch/Personnel	\$173.00	\$173.00	0%	/hour

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate	\$39.00	\$39.00	0%	/hour
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate	\$31.00	\$31.00	0%	/hour
Security, Badge Checker and Usher on Holidays	\$41.00	\$41.00	0%	/hour
Security, Safety and Usher Supervisor (Excluding Holidays) - Base Rate	\$61.00	\$61.00	0%	/hour
Security, Safety and Usher Supervisor (Excluding Holidays) - Incentive Rate	\$53.00	\$53.00	0%	/hour
Security, Safety and Usher Supervisor on Holidays	\$63.00	\$63.00	0%	/hour
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hour
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hour
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hour
Standard Utility and Technology Rates				
Technology Rates				
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate could be up to twenty-five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted.</i>				
Audio & Visual				
AV Package - COA Only - Includes screen and projector	\$510.00	\$510.00	0%	each
Audio Mixer - COA ONLY - 16 Channel	\$204.00	\$204.00	0%	each
Audio Mixer - COA ONLY - 4 Channel	\$46.00	\$46.00	0%	each
Audio Mixer - COA ONLY - 8 Channel	\$102.00	\$102.00	0%	each
DVD Player - COA Only	\$51.00	\$51.00	0%	each
Standard Sound System - COA Only	\$995.00	\$995.00	0%	each
Wireless Microphone - COA Only	\$133.00	\$133.00	0%	each
Fees and Labor				
AV Patch Fee, Exhibit Halls/Ballrooms (per day)	\$102.00	\$102.00	0%	
AV Patch Fee, Meeting Rooms (per day)	\$51.00	\$51.00	0%	
AV Technician - Labor per hour (4hr)	\$82.00	\$82.00	0%	/hour
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>				
Fiber Patch (Client Only) by Start and End points	\$536.00	\$536.00	0%	
Network & Digital Sign Technician - Labor per hour (1hr)	\$153.00	\$153.00	0%	/hour
Special Telephony Programming (Voice Mail, Coverage Path)	\$53.00	\$53.00	0%	/line
Hardware & Cabling				
Additional Wireless Access Point (Client Only)	\$271.00	\$271.00	0%	/access point
Circuit Extension from Demarcation to Booth/MR/BR (Client Only)	\$2,040.00	\$2,040.00	0%	
Ethernet Switch - Managed (Client Only) 17-48 ports	\$816.00	\$816.00	0%	each
Ethernet Switch - Unmanaged 1-16 ports	\$306.00	\$306.00	0%	each
Fiber Optic Patch Cable (Each)	\$67.00	\$67.00	0%	each
Network				
120 Private IP Addresses (Client Only)	\$5,100.00	\$5,100.00	0%	

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
245 Private IP Addresses (Client Only)	\$9,180.00	\$9,180.00	0%	
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
Additional IP Address	\$200.00	\$200.00	0%	/IP address
<i>No bandwidth or networking included - Package of additional IPs only (Does NOT include Internet connection, switch/hub or patch cable - must order each item or bring own switch/hub/patch cable)</i>				
Ethernet Patch Cable (Up to 30ft)	\$67.00	\$67.00	0%	
Network Data Patch (Client Only, Dry VLAN, no internet bandwidth (1 DHCP IP address))	\$408.00	\$408.00	0%	
Network Report	\$102.00	\$102.00	0%	/day
Public/Static IP Address	\$300.00	\$300.00	0%	each
Telephony				
<i>Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.</i>				
Credit Card Processing – Ethernet Cable and 1Mbps bandwidth	\$153.00	\$153.00	0%	
Digital Conference Phone (spaceship) - includes LD and set rental	\$315.00	\$315.00	0%	/phone
Digital Phone (single-line) - includes LD and set rental	\$263.00	\$263.00	0%	/line
Wired Internet				
10Mbps Internet Service; 1 IP address, DHCP only.	\$810.00	\$810.00	0%	
20Mbps Internet Service; 1 IP address, DHCP only.	\$1,220.00	\$1,220.00	0%	
30 Mbps Internet Service; 1 IP address, DHCP only	\$1,630.00	\$1,630.00	0%	
Wired Internet Buyout (Client Only), 1 Gbps dedicated bandwidth which includes 2300-H303, 2300-H305 and 2 dry VLANs. Excludes all patching fees (network data patches and fiber patches)	\$50,000.00	\$50,000.00	0%	
Wireless Internet (WiFi)				
Client only, Wireless Encryption, includes branding, private wireless network - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,785.00	\$1,785.00	0%	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with Uncapped Mbps up/down	\$50,000.00	\$50,000.00	0%	
Client only, Wireless Internet Buyout - Public SSIDs are not broadcasted and network reports are included. Client provided up to three (3) branded and/or password protected SSIDs with speed of 10Mbps up/down	\$10,000.00	\$10,000.00	0%	
Client only, Wireless System Branding, one custom SSID - Public SSIDs are broadcasted and a summary network report is included upon request. 3Mbps up/down	\$1,530.00	\$1,530.00	0%	
Complimentary WiFi, 3Mbps up/down	\$0.00	\$0.00		
Utility Rates				
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. The discount rate could be up to twenty percent (20%) of the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty-percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. 120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>				

FY 2026-2027 Fee Schedule

<i>Austin Convention Center - Convention Center Palmer Events Center Revenue Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Utility Services/Electrical				
120 Volt Outlets				
15 amps	\$130.00	\$130.00	0%	
20 amps	\$140.00	\$140.00	0%	
30 amps	\$190.00	\$190.00	0%	
8 AMP (0-1000 Watts)	\$110.00	\$110.00	0%	
208 Volts/Single Phase Power Service				
100 AMP	\$800.00	\$800.00	0%	
20 AMP	\$270.00	\$270.00	0%	
30 AMP	\$330.00	\$330.00	0%	
60 AMP	\$520.00	\$520.00	0%	
208 Volts/Three Phase Power Service				
100 AMP	\$1,200.00	\$1,200.00	0%	
20 AMP	\$400.00	\$400.00	0%	
200 AMP	\$1,850.00	\$1,850.00	0%	
30 AMP	\$460.00	\$460.00	0%	
400 AMP	\$3,640.00	\$3,640.00	0%	
60 AMP	\$750.00	\$750.00	0%	
Ceiling Power	\$255.00	\$255.00	0%	
<i>Combines electric and extension cords</i>				
Utility Services/Equipment				
100 AMP Cable Replacement	\$11.00	\$11.00	0%	/ft.
100 AMP Disconnect Box Replacement	\$600.00	\$600.00	0%	each
100 AMP Distribution Box Replacement	\$1,050.00	\$1,050.00	0%	each
100 AMP Electrical Panel	\$300.00	\$300.00	0%	each
100 AMP Hubble Replacement	\$680.00	\$680.00	0%	each
30 AMP 3 Phase Breakout Box	\$200.00	\$200.00	0%	each
30 AMP 3 Phase Cable & Hubble Replacement	\$250.00	\$250.00	0%	each
30 AMP 3 Phase Cable Replacement	\$6.50	\$6.50	0%	/ft.
60 AMP Disconnect Box Replacement	\$350.00	\$350.00	0%	each
Breakout Box Replacement	\$250.00	\$250.00	0%	each
European Adaptors	\$50.00	\$50.00	0%	each
Extension Cord	\$25.00	\$25.00	0%	/cord
Multi-Outlet Strip (6 outlets)	\$25.00	\$25.00	0%	/outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	\$45.00	0%	each
Utility Services/Labor				
Maintenance Labor Standard	\$65.00	\$65.00	0%	/hour
Maintenance Labor-Floor Rate	\$75.00	\$75.00	0%	/hour
Utility Services/Other				

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Revenue Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Compressed Air	\$225.00	\$225.00	0%	/connection
Natural Gas	\$180.00	\$180.00	0%	/connection
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>				
Sink (includes water, drain, installation)	\$450.00	\$450.00	0%	/sink
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Water & Wastewater	\$300.00	\$300.00	0%	/connection
<i>Licensed plumber required to connect. Must be approved by ACC.</i>				
Waste Management Rates				
Event Electrical Usage Report				
Base Rate	\$300.00	\$300.00	0%	
Customization	\$100.00	\$100.00	0%	/hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	0%	/location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	0%	/location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	0%	/hall per hour
Light Adjustment	\$50.00	\$50.00	0%	lighting per bulb
Pallet Disposal	\$30.00	\$30.00	0%	/pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	0%	/hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	0%	/service

FY 2026-2027 Fee Schedule

Austin Convention Center - Convention Center Palmer Events Center Garage Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Parking/Towing Rates				
Parking Charges - Palmer Events Center Garage				
900 Barton Springs Road				
Other Parking Fees				
Access Cards	\$30.00	\$30.00	0%	
Permit Fee for lane closures or other traffic disruptions	\$50.00	\$50.00	0%	
Parking Fees				
Daily Flat Rate	\$7.00 - \$25.00	\$7.00 - \$25.00		
24 hour max - no re-entry				
Emergency Response Framework Rate	\$7.00 - \$25.00	\$7.00 - \$25.00		
Daily Rate (Max 24 hrs)				
Monthly Rates prorated based on usage				
Monthly - Variable Rate				
Per month (reserved)	\$225.00	\$225.00	0%	
Per month, nightly, 4 p.m. - 4 a.m.				1/2 of non-reserved monthly rate
7-day 24/7 Parking	\$150.00	\$150.00	0%	Per month/space plus tax
Validation Rates				
<i>The Parking Division to charge twenty five-percent (25%) more than the Validation Rates listed, if customers do not place an order for Parking Validations by the deadline.</i>				
<i>Rates are valid 24/7 apart from Daily Flat Rate</i>				
0 minutes - 24 hours	\$12.00 - \$15.00	\$12.00 - \$15.00		
<i>*USI Billing available for internal clients only.</i>				
**Employee, and/or, vendors and visitors are comped per approved validation rules:				
Director/Deputy Director/ Assistant Director	\$0.00	\$0.00		
<i>Complimentary parking for any group, individual client, and/or general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Manager	\$0.00	\$0.00		
<i>Complimentary parking for any individual client and/or limited general public as needed to provide a customer or community service consistent with the purpose of the convention center.</i>				
Vehicle Parking Fees				
Motorcycle	\$6.00	\$6.00	0%	
Twilight Rate (service employee)	\$6.00	\$6.00	0%	
Standard Equipment Rates				
Additional Reserved/Accessible Spaces	\$40.00	\$40.00	0%	Per set of 20
Rope/Stanchion Walkway	\$45.00	\$45.00	0%	Area per day
Sandwich Boards	\$15.00	\$15.00	0%	Per day
Traffic Cone/Barricade	\$30.00	\$30.00	0%	Area per day

FY 2026-2027 Fee Schedule

<i>Austin Convention Center - Convention Center Palmer Events Center Garage Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Standard Labor Rates				
Licensed Peace Officer (Including Holidays)	\$85.00	\$85.00	0%	/hour (no incentive applies)
Uniform Security Guard (Excluding Holidays) - Base Rate	\$50.00	\$50.00	0%	/hr
Uniform Security Guard (Excluding Holidays) - Incentive Rate	\$42.00	\$42.00	0%	/hr
Uniform Security Guard on Holidays	\$52.00	\$52.00	0%	/hr

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
License/Use Permits				
00 Fees necessary for the review and inspection of development in the City of Austin may be applicable for S.M.A.R.T. Housing Fee waivers. Ordinance 20250813-004, Part 4.				
01 Other Permits and Fees				
1.01 Sign Review				
A Free Standing, roof sign, projecting sign	\$394.29	\$489.94	24%	
B Wall Signs, awnings	\$197.14	\$244.97	24%	
C Historical District	\$197.14	\$244.97	24%	
1.02 City Outdoor Advertising (Sign) License				
A New/annual renewal	\$99.48	\$166.93	68%	
1.03 Site Plan Exemption	\$1,244.99	\$1,236.09	-1%	
1.04 Site Plan exemption change of use	\$603.93	\$452.57	-25%	
1.05 Development Compliance Letter	\$481.62	\$516.88	7%	
1.06 Temporary Use Permit	\$124.20	\$737.13	494%	
1.07 Mobile Retail Permit	\$81.90	\$491.42	500%	
1.08 Alcoholic beverage waiver fee	\$5,304.60	\$6,883.41	30%	
1.09 TABC Permission (TX Alcoholic Beverage Commission)		\$481.73		
1.10 BYOB Venue permit		\$1,926.94		
1.11 Multidisciplinary meetings per hour		\$980.59		per hour
Site/Plan Reviews				
02 Zoning				
1.01 Regular Rezoning	\$1,975.75	\$2,651.96	34%	each
1.04 Capital view corridor building height determination				
A General	\$1,480.03	\$967.95	-35%	
B Specific	\$1,480.03	\$1,921.28	30%	
1.05 Restrictive covenant amendment	\$1,566.48	\$1,960.08	25%	
1.06 Neighborhood Plan Amendment Application Fee	\$447.19	\$435.57	-3%	
1.07 Zoning Site Plan Revision	\$1,033.10	\$1,068.91	3%	
1.08 Land Use Determination	\$438.90	\$427.65	-3%	
1.09 Zoning Verification Letter	\$108.99	\$106.15	-3%	
03 Special District and Zoning Fee				
1.01 Formal Development Assessments for Planned Unit Developments		\$11,576.95		
1.02 Municipal Utility District				
A Consent to Creation of a Water District (MUD)	\$10,038.93	\$13,537.12	35%	
B Administratively Reviewed Amendment	\$1,339.43	\$2,183.02	63%	
C Council Reviewed Amendment	\$1,339.43	\$2,183.02	63%	
D Out-of-district service request	\$674.82	\$1,316.69	95%	
E Annexation	\$1,339.43	\$2,183.02	63%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
1.03 Planned Unit Development PUD Creation				
A Planned Unit Development PUD Creation	\$18,588.81	\$23,703.57	28%	
B Amendment requiring Planning Commission approval	\$3,316.79	\$5,650.65	70%	
1.04 Planned Development Area PDA Creation				
A Planned Development Area PDA Creation Administrative	\$18,588.81	\$979.58	-95%	
B Amendment requiring Planning Commission approval Administrative	\$3,316.79	\$641.47	-81%	
1.05 Public Improvement District	\$1,349.64	\$1,316.69	-2%	
04 Subdivision				
<i>If a Project Assessment is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>				
1.01 Preliminary				
A Preliminary		\$14,758.83		
B Administrative revision to an approved preliminary plan				
a Minor Revision	\$8,375.02	\$10,688.57	28%	
b Minor Deviation	\$884.36	\$1,116.87	26%	
1.02 Final with Preliminary		\$11,239.81		
1.03 Final without Preliminary		\$11,106.01		
1.04 Subdivision Construction Plans				
A Subdivision Construction Plans		\$14,847.96		
B Revision of Subdivision Construction Plans	50%	50%	0%	equal to 50% of current fees
C Rough cut without full development	\$4,431.10	\$5,596.12	26%	
D Subdivision Construction plan extension		\$1,853.29		
1.05 Infill Plat		\$6,782.57		
1.06 Amendment (Amended Plat)				
A Basic (Scrivener's Error/Name Change for Approved Subdivision)	\$2,046.84	\$2,463.23	20%	
B Advanced (non-Scrivener's Error)	\$4,119.15	\$5,207.82	26%	
1.07 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)	\$900.30	\$438.90	-51%	
1.08 Plat Vacation				
A Administratively Approved		\$4,487.95		
B Commission Approved		\$4,747.85		
1.09 Subdivision Project Assessment		\$14,023.02		
1.10 Miscellaneous Subdivision Fees				
A Withdrawal and re-submittal	50%	50%	0%	equal to 50% of current fee
B Subdivision Public Hearing Preparation	\$1,069.43	\$1,370.12	28%	
C Variance/Waiver Subdivision				
a Administratively Approved				
i Subdivision	\$471.13	\$590.28	25%	
ii Drainage	\$613.19	\$756.11	23%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
b Commission Approved					
i Subdivision		\$869.90	\$1,110.08	28%	
ii Environmental		\$5,631.83	\$8,308.58	48%	
c Council Approved Variance					
i Environmental		\$5,559.46	\$7,287.03	31%	
D Subdivision Completeness Check		\$835.79	\$901.67	8%	
E County recordation fee		\$847.74	\$1,081.20	28%	
05 Site Plan					
<i>If a Conceptual Site Plan is performed, a 25% reduction in fees on the subsequent application fee may apply.</i>					
1.01 Land Use Site Plan - Conditional Use (A Plans)					
A Conditional Use A Plan Update 0-2		\$6,862.82	\$2,788.29	-59%	
B Conditional Use A Plan Update 3 or more			\$1,146.30		per update
1.02 Site Plan - Construction Element (B Plans)					
A Construction Element B Plan Update 0-2			\$13,833.91		
B Construction Element B Plan Update 3 or more			\$5,895.55		per update
1.03 Consolidated Site Plan (C Plans)					
A Consolidated C Plan Update 0-2			\$13,833.91		
B Consolidated C Plan Update 3 or more			\$5,895.55		per update
1.04 Site Plan Extension					
A 1st Extension		\$1,909.86	\$2,291.91	20%	
B Commission Approved Extension		\$4,797.97	\$4,605.45	-4%	
1.05 Other Site Plans (D Plans)					
A Parking, Utility Lines, Major Drainage & Other Site Work (D Plans)					
A Parking, Utility Lines, Major Drainage & Other Site Work D Plan Update		\$15,173.85	\$11,388.04	-25%	
0-2					
B Parking, Utility Lines, Major Drainage & Other Site Work D Plan Update			\$4,826.32		per update
3 or more					
B Boat Dock					
A Boat Dock Update 0-2			\$6,259.61		
B Boat Dock Update 3 or more			\$2,627.87		
C Small Projects					
<i>Includes a Small Project or a house scale residential project of 5-16 units</i>					
A Construction element B Plan Update 0-2		\$10,064.95	\$8,323.58	-17%	
B Construction element B Plan Update 3 or more			\$3,512.50		per update
C Consolidated C Plan Update 0-2		\$10,065.30	\$9,424.31	-6%	
<i>Includes telecommunication towers within the City limits.</i>					
D Consolidated C Plan Update 3 or more			\$3,983.96		per update
0-2					
E Parking, Utility Lines, Major Drainage & Other Site Work D plan Update		\$7,771.16	\$9,424.31	21%	
<i>Includes telecommunication towers in the ETJ.</i>					

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
F Parking, Utility Lines, Major Drainage & Other Site Work D plan Update		\$3,983.96		per update
3 or more				
1.06 Development Assessment and Conceptual Site Plan				
A Development Assessment and Conceptual Site Plan Update 0-2	\$9,960.66	\$9,960.42	0%	
B Development Assessment and Conceptual Site Plan Update 3 or more		\$4,232.74		per update
1.07 Miscellaneous Site Plan Fees				
A Phasing Fee (first phase is free)	\$560.40	\$718.59	28%	
B Variance/Waiver Site Plan				
a Administratively Approved				
i Drainage	\$1,613.75	\$2,160.36	34%	
b Commission Approved				
i Zoning - Other	\$626.21	\$792.42	27%	
ii Compatibility	\$1,180.05	\$1,514.37	28%	
iii Environmental	\$6,370.28	\$8,308.58	30%	
c Council Approved SOS Amendment				
i Environmental	\$5,559.46	\$7,287.03	31%	
C Withdrawal and re-submittal of same site plan	50%	50%	0%	equal to 50% of current fees
D Site Plan Completeness Check	\$835.79	\$2,785.98	233%	
E Appeal of Site Plan Decision	\$3,654.31	\$4,727.33	29%	
F Site Plan Public Hearing Preparation	\$1,153.23	\$1,609.57	40%	
G Fast Track Certification Fee				
a Initial application	\$276.92	\$467.88	69%	
b Annual renewal	\$110.77	\$251.30	127%	
c Fast Track Review Fee	\$2,203.42	\$2,148.54	-2%	
H Redevelopment Exception				
a Council Approved	\$4,169.75	\$4,942.86	19%	
I Site Plan Correction Fee	\$1,442.98	\$1,341.94	-7%	
J Land Status determination (Legal tract determination)	\$415.89	\$481.73	16%	
K Revision Fees (50% of current fee)		50%		equal to 50% of current fees
06 Notification Fees				
1.01 Basic Notification	\$587.18	\$549.21	-6%	
1.02 Newspaper Notification	\$195.73	\$183.07	-6%	
1.03 Short Term Rental Notification	\$47.30	\$94.60	100%	
07 Regulatory Policy and Administration				
1.01 Board of Adjustment Fee				
A Zoning Variance				
a Residential-Homestead Variance/Exception	\$500.00	\$500.00	0%	
b All Other Zoning Variances	\$4,083.74	\$6,266.01	53%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
B Sign Variance	\$4,218.79	\$6,368.77	51%	Code Interpretation/ Use Determination
C Zoning Interpretation Appeal	\$3,032.30	\$4,676.76	54%	
1.02 Determination of Regulations/Vested Rights Review				
A Verification	\$1,036.73	\$1,822.89	76%	
B Full Determination	\$3,675.68	\$6,462.97	76%	
C Managed Growth Agreement	\$14,165.82	\$18,385.94	30%	
D Project Consent Agreement	\$14,634.16	\$18,687.40	28%	
E Fair Notice Application	\$565.49	\$994.30	76%	
08 Residential Plan Review - Engineering				
1.01 Erosion Hazard Zone	\$813.26	\$1,031.02	27%	
1.02 Grading & Drainage	\$813.26	\$1,031.02	27%	
1.03 Preliminary Review - Erosion Hazard Zone	\$304.97	\$386.63	27%	
1.04 Preliminary Review - Grading & Drainage	\$304.97	\$386.63	27%	
09 City Arborist Program (Tree Review Fees)				
1.01 Tree Predevelopment Consultation				
A Residential	\$552.44	\$542.42	-2%	
B Commercial or Subdivision	\$703.92	\$714.05	1%	
1.02 Tree Plan Review				
A Residential	\$515.39	\$566.93	10%	
C Update Fee				
a Residential	\$277.45	\$305.20	10%	
D Utility Repair/Replacement Tree Review	\$276.78	\$280.83	1%	
E Residential Demolition Tree Review	\$336.14	\$502.12	49%	
1.03 City Arborist Site Plan/Subdivision Review				
A up to 5 trees	\$1,180.71	\$1,197.15	1%	
B up to 20 trees	\$1,508.83	\$1,529.81	1%	
C up to 50 trees	\$1,921.54	\$1,948.27	1%	
D up to 100 trees	\$2,577.78	\$2,613.59	1%	
E up to 200 trees	\$3,815.92	\$3,869.00	1%	
F above 200 trees	\$3,815.92	\$3,869.00	1%	
per additional 50 trees	\$248.65	\$252.14	1%	
1.04 Tree Review with no building permit	\$229.90	\$252.89	10%	
Fees waived for dead, diseased, or imminent hazard trees	\$229.90	\$446.02	94%	
1.05 PUD/PDA Arborist Review	\$7,363.84	\$7,471.61	1%	
1.06 MUD Arborist Review	\$7,363.84	\$7,471.61	1%	
1.07 PUD/PDA/MUD Amendment Fee	\$1,014.24	\$2,796.89	176%	
1.08 Heritage Tree Review Variance				

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
A Administrative Variance	\$1,196.56	\$1,213.58	1%	
B Commission Variance	\$4,997.48	\$5,071.62	1%	
1.09 Protected Tree Review Commission Appeal	\$4,997.48	\$5,071.62	1%	
10 Commercial and Residential Infrastructure Inspections				
1.01 Site and Subdivision Inspection Intake				
A Taps Intake	\$421.95	\$396.24	-6%	
B SSI Intake	\$662.23	\$621.53	-6%	
1.02 Site and Subdivision Inspection (deposit)	\$259.83	\$238.52	-8%	per hour
A SSI Warranty Inspection fee 4%	4%	4%	0%	site and sub inspection deposit amount
1.03 SSI Outside Business Hours Inspection	\$389.75	\$357.78	-8%	per hour
1.04 SSI Temporary Certificate of Occupancy	\$259.83	\$238.52	-8%	
1.05 GP Inspection				
A Linear Feet (Gas, Sidewalk, Roadway, Trail, etc.)				
a Base	\$1,890.89	\$2,146.68	14%	
b Per additional 1,000 linear feet over 1,000 linear feet	\$103.92	\$139.14	34%	
1.06 Driveway Inspections				
A Residential				
a Base	\$525.01	\$577.51	10%	plus
b Per driveway	\$88.43	\$97.28	10%	
B Commercial (per driveway)	\$796.18	\$1,069.36	34%	
C Reinspections	\$188.80	\$207.69	10%	
1.07 Sidewalk/Curb/Gutter Inspections				
A Base	\$336.65	\$370.32	10%	plus
B Per linear foot	\$1.77	\$1.95	10%	additional
C Reinspections	\$189.34	\$208.27	10%	
1.08 Excavation Inspections				
A Base	\$363.08	\$380.31	5%	plus
B Per linear foot	\$1.77	\$2.38	34%	additional
C Reinspections	\$188.80	\$253.54	34%	
1.09 DS Permit Pre-construction Fee	\$283.85	\$375.04	32%	
11 Environmental Inspections				
1.01 A Environmental Inspection (deposit)	\$214.18	\$174.76	-18%	per hour
B Environmental Site Plan Exemption (deposit)	\$214.18	\$174.76	-18%	per hour
1.02 Environmental Reinspection Commercial		\$174.76	-18%	
1.03 Temporary Certificate of Occupancy - Environmental/Landscape	\$263.50	\$211.91	-20%	
1.04 Landscape Inspections				
A Inspection Fee				

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
a up to 1 acre	\$214.18	\$174.76	-18%	
b above 1 acre	\$428.35	\$349.52	-18%	
1.05 Tree Inspections				
A Residential				
a New Construction	\$569.16	\$449.75	-21%	
b All Other Residential Projects	\$367.84	\$304.70	-17%	
c Foundation pre-pour tree inspection	\$230.20	\$181.19	-21%	
B Site Plan Exemption Tree Inspection	\$160.63	\$131.07	-18%	
C Tree re-inspections	\$293.65	\$234.49	-20%	
D Utility Repair/Replacement Inspection	\$160.63	\$131.07	-18%	
E Demolition Tree Inspection	\$239.12	\$234.49	-2%	
1.06 GP Inspection				
A Limits of Construction (PARD/Non-Utility, Watershed/Non-Utility, utilities-Water, Wastewater, Stormwater)				
a Base	\$2,542.80	\$2,048.30	-19%	
b Per additional acre over one acre	\$89.24	\$72.82	-18%	
12 Expedited Plan Review Fee				
1.01 Completeness Check				
A Residential	\$2,664.57	\$2,203.74	-17%	
B Commercial	\$5,156.07	\$4,170.34	-19%	
1.02 Expedited Intake Fee	\$260.80	\$260.80	0%	Applied to New Submittals, Revisions and Preliminary Plan Reviews
1.03 Expedited Plan Review				
A Residential Plan Review	\$1,881.74	\$1,555.94	-17%	per hour, one hour minimum
B Commercial Plan Review	\$3,280.15	\$3,001.86	-8%	per hour, two hour minimum
C Follow Up Review/Preliminary Plan Review (PPR)				All follow-up and Prelim Plan reviews are 1 hour minimum
a Building	\$632.17	\$520.68	-18%	per hour
b Mechanical	\$632.17	\$520.68	-18%	per hour
c Electrical	\$632.17	\$520.68	-18%	per hour
d Plumbing	\$632.17	\$520.68	-18%	per hour
e Zoning	\$632.17	\$520.68	-18%	per hour
f Tree	\$617.39	\$514.58	-17%	per hour
g Structural	\$751.45	\$537.77	-28%	per hour

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
h Fire	\$751.45	\$537.77	-28%	per hour
i Health	\$632.17	\$520.68	-18%	per hour
j Industrial Wastewater	\$632.17	\$520.68	-18%	per hour
1.04 Revisions				
A Residential Revisions				
<i>Includes expedited Intake fee, Residential Completeness Check, plus hourly Follow up Review fee, per discipline</i>				
B Commercial Revisions				
<i>Includes expedited Intake fee, Commercial Completeness Check, plus hourly Follow up Review fee, per discipline</i>				
C Commercial Minor Standard Revision	\$1,014.24	\$1,054.03	4%	
D Commercial Major Standard Revision	\$1,621.76	\$1,698.74	5%	
13 Commercial Building Plan Review				
1.01 Building Plan Review Fee (initial submittal)				
A. Occupancy: A,B,E,F,I,M,R,S,or U				
a base fee	\$2,949.82	\$3,204.30	9%	
b 1,501-5000 sq. ft.	\$3,155.36	\$3,421.52	8%	plus
per additional 500 sq. ft. over 1,500 sq. ft.	\$88.22	\$93.51	6%	additional
c 5,001-10,000 sq. ft.	\$3,788.08	\$4,092.16	8%	plus
per additional 1,000 sq. ft. above 5,000 sq. ft.	\$126.54	\$134.13	6%	additional
d 10,001-25,000 sq. ft.	\$4,420.79	\$4,762.80	8%	plus
per additional 5,000 sq. ft. above 10,000 sq. ft.	\$279.34	\$295.87	6%	additional
e 25,001-50,000 sq. ft.	\$5,259.05	\$5,650.65	7%	plus
per additional 5,000 sq. ft. above 25,000 sq. ft.	\$294.19	\$311.70	6%	additional
f 50,001-100,000 sq. ft.	\$6,730.02	\$7,209.15	7%	plus
per additional 10,000 sq. ft. above 50,000 sq. ft.	\$495.27	\$526.19	6%	additional
g 100,001 sq. ft. and above	\$9,216.67	\$9,850.94	7%	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$219.84	\$232.82	6%	additional
B Occupancy H1-H5				
a base fee	\$4,143.00	\$4,382.29	6%	
b 1,501-5,000 sq. ft.	\$4,554.08	\$4,816.72	6%	
per additional 500 sq. ft. over 1,500 sq. ft.	\$163.24	\$172.80	6%	
c 5,001 sq. ft. and above	\$5,700.64	\$6,030.40	6%	
per additional 1,000 sq. ft.	\$209.56	\$221.96	6%	
C Shell Buildings				
a base fee	\$3,526.37	\$3,730.64	6%	
b 20,001-50,000 sq. ft.	\$4,831.88	\$5,197.23	8%	
c 50,001 sq. ft. and above	\$7,221.57	\$7,738.55	7%	
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$289.35	\$307.00	6%	
D Special Events Plan Review				
a base fee	\$205.54	\$217.21	6%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
b 2,001 sq. ft. and above	\$308.31	\$325.82	6%	
c Multistory and non-perscriptive	\$616.62	\$651.64	6%	
E Temporary Building Permit (Foundation only)	\$829.42	\$847.06	2%	
F Building Plan Resubmittal Fee				
a Major (Two or more disciplines)	\$895.04	\$934.59	4%	
b Minor (One Discipline)	\$432.57	\$445.85	3%	
c Site Plan Only	\$467.86	\$481.16	3%	
G Approved Plan Revision Fee				
a Minor Plan Revision	\$1,014.24	\$1,054.03	4%	
b Major Plan Revision	\$1,621.76	\$1,698.74	5%	
H Commercial Building Plan Review Application Processing Fee	\$176.76	\$145.89	-17%	
I Overtime Plan Review Fee	\$513.85	\$543.04	6%	per discipline, per hour, 2-hour minimum
J Commercial Plan Review Appointment	\$102.77	\$108.61	6%	per half hour
K Occupant Load Card Review	\$287.76	\$304.10	6%	
L Occupant Load Card Increase Plan Review	\$102.77	\$108.61	6%	
M Quick Turnaround Fee	\$481.88	\$592.32	23%	per discipline
N Commercial Small Project	\$1,684.30	\$1,863.02	11%	
O Standalone Review	\$205.54	\$217.21	6%	
14 Commercial Building Permit Fees				
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)				
A Building Fee				
a base fee	\$209.54	\$247.77	18%	
b 1,001-5,000 sq. ft.	\$271.93	\$318.74	17%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$28.73	\$32.65	14%	additional
c 5,001-10,000 sq. ft.	\$386.82	\$449.34	16%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$49.96	\$56.78	14%	additional
d 10,001-25,000 sq. ft.	\$636.61	\$733.24	15%	plus
per additional 1,000 sq. ft. over 10,000 sq. ft.	\$4.12	\$4.68	14%	additional
e 25,001-50,000 sq. ft.	\$699.06	\$804.21	15%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$37.47	\$42.59	14%	additional
f 50,001 sq. ft. and above	\$886.41	\$1,017.14	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$21.23	\$24.13	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
B Electric Fee				
a base fee	\$273.50	\$339.52	24%	
b 1,001-5,000 sq. ft.	\$335.95	\$410.50	22%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$31.22	\$35.49	14%	
c 5,001-10,000 sq. ft.	\$460.85	\$552.45	20%	
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$49.96	\$56.78	14%	
d 10,001-25,000 sq. ft.	\$710.65	\$836.35	18%	
per additional 1,000 sq. ft. over 10,000 sq. ft.	\$8.24	\$9.37	14%	
e 25,001-50,000 sq. ft.	\$835.54	\$978.30	17%	
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$49.96	\$56.78	14%	
f 50,001 sq. ft. and above	\$1,085.34	\$1,262.20	16%	
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$64.95	\$73.81	14%	
g per additional floor	\$10.87	\$12.35	14%	
C Mechanical Fee				
a base fee	\$245.09	\$276.16	13%	
b 1,001-5,000 sq. ft.	\$307.58	\$347.14	13%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$27.48	\$31.23	14%	additional
c 5,001-10,000 sq. ft.	\$419.98	\$474.89	13%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$32.47	\$36.91	14%	additional
d 10,001-25,000 sq. ft.	\$582.35	\$659.43	13%	plus
per additional 1,000 sq. ft. over 10,000 sq. ft.	\$12.49	\$14.20	14%	additional
e 25,001-50,000 sq. ft.	\$779.69	\$883.71	13%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$12.49	\$14.20	14%	additional
f 50,001 sq. ft. and above	\$842.14	\$954.69	13%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$52.46	\$59.62	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
D Plumbing Fee				
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
a base fee	\$332.55	\$378.11	14%	
b 1,001-5,000 sq. ft.	\$395.00	\$449.09	14%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$31.22	\$35.49	14%	additional
c 5,001-10,000 sq. ft.	\$519.90	\$591.04	14%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$49.96	\$56.78	14%	additional
d 10,001-25,000 sq. ft.	\$769.70	\$874.94	14%	plus
per additional 1,000 sq. ft. over 10,000 sq. ft.	\$8.12	\$9.23	14%	additional
e 25,001-50,000 sq. ft.	\$894.60	\$1,016.89	14%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$49.96	\$56.78	14%	additional
f 50,001 sq. ft. and above	\$1,144.39	\$1,300.79	14%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$39.97	\$45.42	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
E Energy Fee				

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
a base fee	\$84.58	\$70.98	-16%	
b 1,001-5,000 sq. ft.	\$84.58	\$70.98	-16%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$1.56	\$1.77	13%	additional
c 5,001-10,000 sq. ft.	\$90.81	\$78.07	-14%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$1.25	\$1.42	14%	additional
d 10,001-25,000 sq. ft.	\$97.05	\$85.17	-12%	plus
per additional 1,000 sq. ft. over 10,000 sq. ft.	\$0.44	\$0.50	14%	additional
e 25,001-50,000 sq. ft.	\$103.30	\$92.27	-11%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$1.25	\$1.42	14%	additional
f 50,001 sq. ft. and above	\$109.54	\$99.37	-9%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$0.83	\$0.95	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
1.02 New Construction (Shell buildings - all groups)				
A Building Fee				
a base fee	\$261.99	\$307.39	17%	
b 5,001-50,000 sq. ft.	\$552.95	\$638.13	15%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.62	\$5.25	14%	additional
c 50,001-100,000 sq. ft.	\$761.51	\$875.19	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$24.98	\$28.39	14%	additional
d 100,001-500,000 sq. ft.	\$886.41	\$1,017.14	15%	plus
per additional 10,000 sq. ft. above 100,000 sq. ft.	\$3.12	\$3.55	14%	additional
e 500,001 sq. ft. and above	\$1,011.31	\$1,159.09	15%	plus
per additional 100,000 sq. ft. above 500,000 sq. ft.	\$52.46	\$59.62	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
B Electric Fee				
a base fee	\$283.50	\$350.88	24%	
b 5,001-50,000 sq. ft.	\$398.40	\$481.47	21%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.12	\$4.68	14%	additional
c 50,001-100,000 sq. ft.	\$585.75	\$694.40	19%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$39.97	\$45.42	14%	additional
d 100,001-500,000 sq. ft.	\$798.08	\$935.72	17%	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$6.24	\$7.10	14%	additional
e 500,000 sq. ft. and above	\$1,047.87	\$1,219.62	16%	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$71.19	\$80.91	14%	additional
g per additional floor	\$10.87	\$12.35	14%	
C Mechanical Fee				
a base fee	\$257.58	\$290.36	13%	
b 5,001-50,000 sq. ft.	\$382.51	\$432.31	13%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$1.66	\$1.89	14%	additional

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
c 50,001-100,000 sq. ft.	\$457.45	\$517.48	13%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$62.45	\$70.98	14%	additional
d 100,001-500,000 sq. ft.	\$769.70	\$872.36	13%	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$4.62	\$5.25	14%	additional
e 500,001 sq. ft. and above	\$957.04	\$1,085.28	13%	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$52.46	\$59.62	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
D Plumbing Fee				
a base fee	\$342.55	\$389.47	14%	
b 5,001-50,000 sq. ft.	\$519.90	\$591.04	14%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$4.12	\$4.68	14%	additional
c 50,001-100,000 sq. ft.	\$707.25	\$803.97	14%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$24.98	\$28.39	14%	additional
d 100,001-500,000 sq. ft.	\$832.15	\$945.92	14%	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$6.24	\$7.10	14%	additional
e 500,001 sq. ft. and above	\$1,081.94	\$1,229.82	14%	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$64.95	\$73.81	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
E Energy Fee				
a base fee	\$84.58	\$70.98	-16%	
b 5,001-50,000 sq. ft.	\$84.58	\$70.98	-16%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$0.12	\$0.14	17%	additional
c 50,001-100,000 sq. ft.	\$90.81	\$78.07	-14%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$1.25	\$1.42	14%	additional
d 100,001-500,000 sq. ft.	\$97.05	\$85.17	-12%	plus
per additional 10,000 sq. ft. over 100,000 sq. ft.	\$0.12	\$0.14	17%	additional
e 500,001 sq. ft. and above	\$103.30	\$92.27	-11%	plus
per additional 100,000 sq. ft. over 500,000 sq. ft.	\$4.16	\$4.73	14%	additional
g per additional floor	\$10.87	\$12.35	14%	additional
1.03 New Construction Group R, Apartments and Motel/Hotel				
A Building Fee				
a Apartments/Motel/Hotel - Base fee per square foot	\$0.01	\$0.01	0%	
i Per unit	\$24.98	\$28.39	14%	plus
ii Per floor	\$53.08	\$53.89	2%	additional
B Electric Fee				
a Apartments/Motel/Hotel - Base fee per square foot	\$0.01	\$0.01	0%	
i Per unit	\$22.48	\$25.55	14%	plus
ii Per floor	\$53.08	\$53.89	2%	additional
C Mechanical Fee				

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
a Apartments/Motel/Hotel - Base fee per square foot	\$0.01	\$0.01	0%	
i Per unit	\$17.49	\$19.87	14%	plus
ii Per floor	\$53.08	\$53.89	2%	additional
D Plumbing Fee				
a Apartments/Motel/Hotel - Base fee per square foot	\$0.01	\$0.01	0%	
i Per unit	\$21.23	\$24.13	14%	plus
ii Per floor	\$53.08	\$53.89	2%	additional
E Energy Fee				
a Apartments/Motel/Hotel - Base fee per square foot				
i Per unit	\$10.41	\$11.83	14%	plus
ii Per floor	\$28.10	\$25.50	-9%	additional
1.04 New Construction Group Warehouse Space and Parking Garages only				
A Building Fee				
a base fee	\$146.76	\$176.79	20%	
b 5,001-10,000 sq. ft.	\$209.21	\$247.77	18%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 10,001-50,000 sq. ft.	\$271.65	\$318.74	17%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$12.49	\$14.20	14%	additional
d 50,001 sq. ft. and above	\$334.10	\$389.72	17%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$21.23	\$24.13	14%	additional
B Electric Fee				
a base fee	\$271.65	\$350.88	29%	
b 5,001-10,000 sq. ft.	\$459.00	\$563.81	23%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$24.98	\$28.39	14%	additional
c 10,001-50,000 sq. ft.	\$583.90	\$705.76	21%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$37.47	\$42.59	14%	additional
d 50,001 sq. ft. and above	\$771.25	\$918.68	19%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$39.97	\$45.42	14%	additional
C Mechanical Fee				
a base fee	\$146.76	\$173.96	19%	
b 5,001-10,000 sq. ft.	\$271.65	\$315.91	16%	
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$0.00	\$0.00		additional
c 10,001-50,000 sq. ft.	\$271.65	\$315.91	16%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$21.23	\$24.13	14%	additional
d 50,001 sq. ft. and above	\$396.55	\$457.86	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$21.23	\$24.13	14%	additional
e with no heating/AC units installed	\$52.46	\$59.62	14%	
D Plumbing Fee				
a base fee	\$396.55	\$460.44	16%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
b 5,001-10,000 sq. ft.	\$414.87	\$495.93	20%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$24.98	\$28.39	14%	additional
c 10,001-50,000 sq. ft.	\$552.67	\$637.88	15%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$24.98	\$28.39	14%	additional
d 50,001 sq. ft. and above	\$677.57	\$779.83	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$8.74	\$9.94	14%	additional
E Energy Fee				
a base fee	\$53.08	\$35.49	-33%	
b 5,001-10,000 sq. ft.	\$53.08	\$35.49	-33%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$1.25	\$1.42	14%	additional
c 10,001-50,000 sq. ft.	\$59.33	\$42.59	-28%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$1.25	\$1.42	14%	additional
d 50,001 sq. ft. and above	\$65.57	\$49.68	-24%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$2.60	\$2.96	14%	additional
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R1-R4,S,U - All buildings except warehouses, parking garages)				
A Building Fee				
a base fee	\$220.22	\$236.41	7%	
b 1,001-5,000 sq. ft.	\$282.67	\$307.39	9%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 5,001-10,000 sq. ft.	\$345.12	\$378.36	10%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.49	\$14.20	14%	additional
d 10,001-25,000 sq. ft.	\$407.56	\$449.34	10%	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$20.86	\$23.71	14%	additional
e 25,001-50,000 sq. ft.	\$470.01	\$520.31	11%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$12.49	\$14.20	14%	additional
f 50,001 sq. ft. and above	\$532.46	\$591.29	11%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$21.23	\$24.13	14%	additional
g per additional floor	\$6.24	\$7.10	14%	additional
B Electric Fee				
a base fee	\$240.43	\$315.39	31%	
b 1,001-5,000 sq. ft.	\$271.65	\$350.88	29%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$22.48	\$25.55	14%	additional
c 5,001-10,000 sq. ft.	\$386.56	\$481.47	25%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$37.47	\$42.59	14%	additional
d 10,001-25,000 sq. ft.	\$573.91	\$694.40	21%	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$22.48	\$25.55	14%	additional
e 25,001-50,000 sq. ft.	\$646.35	\$776.73	20%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$34.97	\$39.75	14%	additional

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
f 50,001 sq. ft. and above	\$823.70	\$978.30	19%	plus
per additional 10,000sq. ft. over 50,000 sq. ft.	\$64.95	\$73.81	14%	additional
g per additional floor	\$6.24	\$7.10	14%	additional
C Mechanical Fee				
a base fee	\$177.98	\$209.44	18%	
b 1,001-5,000 sq. ft.	\$209.21	\$244.93	17%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 5,001-10,000 sq. ft.	\$271.65	\$315.91	16%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$22.48	\$25.55	14%	additional
d 10,001-25,000 sq. ft.	\$386.56	\$446.50	16%	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$41.22	\$46.84	14%	additional
e 25,001-50,000 sq. ft.	\$511.46	\$588.45	15%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$12.49	\$14.20	14%	additional
f 50,001 sq. ft. and above	\$573.91	\$659.43	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$27.48	\$31.23	14%	additional
g per additional floor	\$6.24	\$7.10	14%	additional
D Plumbing Fee				
a base fee	\$209.21	\$247.52	18%	
b 1,001-5,000 sq. ft.	\$271.65	\$318.49	17%	plus
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 5,001-10,000 sq. ft.	\$334.10	\$389.47	17%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$34.97	\$39.75	14%	additional
d 10,001-25,000 sq. ft.	\$511.46	\$591.04	16%	plus
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$8.74	\$9.94	14%	additional
e 25,001-50,000 sq. ft.	\$573.91	\$662.01	15%	plus
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.98	\$28.39	14%	additional
f 50,001 sq. ft. and above	\$698.81	\$803.97	15%	plus
per additional 10,000 sq. ft. over 50,000 sq. ft.	\$14.99	\$17.03	14%	additional
g per additional floor	\$6.24	\$7.10	14%	additional
E Energy Fee	\$62.45	\$70.98	14%	
1.06 Remodel, Repair & Alterations - Warehouse and Parking Garages only				
A Building Fee				
a base fee	\$136.76	\$165.43	21%	
b 5,001-10,000 sq. ft.	\$199.21	\$236.41	19%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 10,001 sq. ft. and above	\$261.66	\$307.39	17%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$31.22	\$35.49	14%	additional
B Electric Fee				
a base fee	\$261.66	\$339.52	30%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
b 5,001-10,000 sq. ft.	\$449.01	\$552.45	23%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$24.98	\$28.39	14%	additional
c 10,001 sq. ft. and above	\$573.91	\$694.40	21%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$39.97	\$45.42	14%	additional
C Mechanical Fee				
a base fee	\$199.21	\$233.58	17%	
b 5,001-10,000 sq. ft.	\$261.66	\$304.55	16%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.49	\$14.20	14%	additional
c 10,001 sq. ft. and above	\$324.11	\$375.53	16%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$25.98	\$29.53	14%	additional
e with no heating/AC units installed	\$52.46	\$59.62	14%	
D Plumbing Fee				
a base fee	\$240.43	\$283.01	18%	
b 5,001-10,000 sq. ft.	\$386.56	\$449.09	16%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$29.98	\$34.07	14%	additional
c 10,001 sq. ft. and above	\$536.44	\$619.43	15%	plus
per additional 10,000 sq. ft. over 10,000 sq. ft.	\$21.23	\$24.13	14%	additional
E Energy Fee	\$74.32	\$59.62	-20%	
1.07 Special Events Inspections				
A base fee	\$120.14	\$176.28	47%	
B 5,001 sq. ft. and above	\$120.14	\$176.28	47%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.65	\$17.80	41%	additional
15 Residential Building Plan Review				
1.01 Residential Building Plan Review Fees				
A Volume Builder Program - New Construction				
a Volume Builder Registration Fee - Initial	\$1,253.08	\$1,163.59	-7%	
b Volume Builder Registration Fee - Renewal	\$666.36	\$615.53	-8%	
c Zoning Review Fee	\$996.18	\$914.54	-8%	
d Prototype Plan Review Fee (Per Model and Per Swing)	\$498.09	\$457.27	-8%	
e Volume Builder Plan Review	\$225.93	\$189.58	-16%	
An additional fee will be incurred per additional structure or per additional dwelling unit over 2.	\$192.72	\$159.10	-17%	
B Plan Review Fees				
a New Construction				
An additional fee will be incurred per additional structure or per additional dwelling unit over 2.	\$130.68	\$143.75	10%	
i base fee (<=1,000 sq. ft.)	\$896.50	\$986.15	10%	
ii 1,001-2,000 sq. ft.	\$1,075.80	\$1,183.38	10%	
per additional 100 sq. ft. over 1,000 sq. ft.	\$17.93	\$19.72	10%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
iii 2,001-3,000 sq. ft	\$1,255.10	\$1,380.61	10%	
per additional 100 sq ft over 2,000 sq. ft.	\$17.93	\$19.72	10%	
iv 3,001-4,000 sq. ft	\$1,434.40	\$1,577.84	10%	
per additional 100 sq ft over 3,000 sq ft	\$17.93	\$19.72	10%	
v 4,001-5,000 sq. ft.	\$1,613.70	\$1,775.07	10%	
per additional 100 sq ft over 4,000 sq ft	\$17.93	\$19.72	10%	
vi 5,001 sq. ft. and above	\$1,793.00	\$1,972.30	10%	
per additional 1,000 sq. ft over 5,000 sq. ft.	\$19.80	\$20.99	6%	
b Addition/Interior remodel				
i. base fee	\$179.30	\$197.23	10%	
ii 101-200 sq. ft.	\$358.60	\$394.46	10%	
per additional 10 sq. ft. above 100 sq. ft.	\$17.93	\$19.72	10%	
iii 201-300 sq. ft.	\$537.90	\$591.69	10%	
per additional 10 sq. ft. above 200 sq. ft.	\$17.93	\$19.72	10%	
iv 301-400 sq. ft.	\$717.20	\$788.92	10%	
per additional 10 sq. ft. above 300 sq. ft.	\$17.93	\$19.72	10%	
v 401-500 sq. ft.	\$896.50	\$986.15	10%	
per additional 10 sq. ft. above 400 sq. ft.	\$17.93	\$6.20	-65%	
vi 501 sq. ft. and above	\$1,075.80	\$1,048.12	-3%	
per additional 100 sq. ft. above 500 sq. ft.	\$14.85	\$16.34	10%	
c Residential Small Project	\$132.86	\$146.15	10%	
i Additional Small Project	\$132.86	\$146.15	10%	
e Express Residential Plan Review	\$106.72	\$112.76	6%	
C Residential Plan Review Application Processing Fee	\$106.72	\$112.76	6%	
D Residential Plan Review Revision				
a Minor Revision	\$84.15	\$92.57	10%	
b Major Revision	\$532.52	\$585.77	10%	
E Residential Plan Review Resubmittal	\$532.52	\$585.77	10%	
F Demolition/Relocation Processing Fee	\$97.02	\$106.72	10%	
G Appointments				
a Appointment for Projects in Review	\$221.37	\$203.23	-8%	per hour, one hour minimum
b Additional 30 min	\$166.03	\$152.42	-8%	
c Consultation for New Projects	\$443.87	\$409.38	-8%	minimum one hour per discipline
d Additional 30 min	\$166.03	\$152.42	-8%	
H Residential Overtime Plan Review Fee	\$498.09	\$457.27	-8%	
I Additional 30 min of Overtime	\$249.04	\$228.63	-8%	
J Structural minor review	\$304.64	\$312.42	3%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
16 Residential Building Permits				
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)				
A Building Fee				
a base fee	\$289.53	\$318.48	10%	
b 1,001-2,000 sq. ft.	\$289.53	\$318.48	10%	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$5.76	\$6.33	10%	additional
c 2,001-3,000 sq. ft.	\$347.12	\$381.83	10%	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$5.76	\$5.43	-6%	additional
d 3,001-4,000 sq. ft.	\$404.70	\$436.11	8%	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$4.57	\$3.19	-30%	additional
e 4,001-5,000 sq. ft.	\$450.37	\$468.04	4%	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$2.81	\$3.02	7%	additional
f 5,001 sq. ft. and above	\$478.50	\$498.28	4%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$28.79	\$31.67	10%	additional
B Electric Fee				
a base fee	\$166.99	\$183.69	10%	
b 1,001-2,000 sq. ft.	\$185.94	\$204.53	10%	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$2.34	\$2.58	10%	additional
c 2,001-3,000 sq. ft.	\$209.38	\$230.31	10%	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$2.34	\$2.58	10%	additional
d 3,001-4,000 sq. ft.	\$232.82	\$256.10	10%	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$2.34	\$2.58	10%	additional
e 4,001-5,000 sq. ft.	\$256.26	\$281.88	10%	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$1.25	\$1.37	10%	additional
f 5,001 sq. ft. and above	\$268.76	\$295.63	10%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$19.69	\$21.17	8%	additional
C Mechanical Fee				
a base fee	\$116.07	\$127.68	10%	
b 1,001-2,000 sq. ft.	\$116.07	\$127.68	10%	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$1.37	\$0.86	-37%	additional
c 2,001-3,000 sq. ft.	\$123.88	\$136.27	10%	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$0.53	\$0.58	9%	additional
d 3,001-4,000 sq. ft.	\$129.15	\$142.07	10%	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$1.23	\$1.35	10%	additional
e 4,001-5,000 sq. ft.	\$141.48	\$155.63	10%	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$2.47	\$2.71	10%	additional
f 5,001 sq. ft. and above	\$166.17	\$182.79	10%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$12.33	\$13.56	10%	additional

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
D Plumbing Fee				
a base fee	\$200.43	\$220.47	10%	
b 1,001-2,000 sq. ft.	\$203.17	\$223.49	10%	plus
per additional 100 sq. ft. over 1,000 sq. ft.	\$2.88	\$3.16	10%	additional
c 2,001-3,000 sq. ft.	\$231.96	\$255.16	10%	plus
per additional 100 sq. ft. over 2,000 sq. ft.	\$2.88	\$3.16	10%	additional
d 3,001-4,000 sq. ft.	\$260.74	\$286.81	10%	plus
per additional 100 sq. ft. over 3,000 sq. ft.	\$2.68	\$2.94	10%	additional
e 4,001-5,000 sq. ft.	\$287.51	\$316.26	10%	plus
per additional 100 sq. ft. over 4,000 sq. ft.	\$1.88	\$2.06	10%	additional
f 5,001 sq. ft. and above	\$306.26	\$336.89	10%	plus
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$27.50	\$29.58	8%	additional
E Energy Fee	\$65.80	\$72.38	10%	
17 Residential/Commercial Miscellaneous Fees				
1.01 Commercial After hours inspection fee	\$124.90	\$141.95	14%	per hour, 1 hours minimum
1.02 Residential After hours inspection fee	\$157.34	\$166.57	6%	per hour, 1 hours minimum
1.03 Residential Express Permits/Kitchen Remodels-Inspection	\$66.33	\$72.96	10%	
1.04 Change-Out Program Permits				
A Residential				
a HVAC - First System (see notes for all services)	\$67.32	\$74.05	10%	includes: Water Heaters, replacement of backflow devices, irrigation systems, water yard lines and sewer yard lines
b Each additional HVAC system	\$18.81	\$20.69	10%	
B Commercial				
a HVAC - First System (see notes for all services)	\$43.09	\$58.97	37%	Includes replacement of rooftop mechanical equipment and/or refrigeration equipment
b Each additional HVAC system	\$9.99	\$11.36	14%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
1.05a PreDemolition Inspection - Residential	\$55.00	\$60.50	10%	each
1.06a PreDemolition Inspection - Commercial	\$70.94	\$169.88	139%	each
1.07 Demolition permit				each
A Residential	\$73.70	\$81.07	10%	
B Commercial	\$94.83	\$139.55	47%	
1.08 Commercial: Electric Sign Permit	\$49.81	\$67.76	36%	
1.09 Municipal Utility District (etj electrical plumbing)	\$62.64	\$98.31	57%	each
1.10 Electrical Special Inspection Program Fee				
A Initial application	\$20.65	\$34.84	69%	
B Annual renewal	\$8.02	\$16.63	107%	
1.11 Escrow accounts				
A Establishment of escrow account	\$75.00	\$75.00	0%	
B monthly admin escrow account	\$15.00	\$15.00	0%	
1.12 Commercial Relocation Permit (each)	\$80.35	\$111.64	39%	
1.13 Residential Relocation Permit (each)	\$52.80	\$58.08	10%	
1.14 Boat dock new construction permit	\$187.68	\$230.87	23%	
1.15 Permits outside the city limits	\$31.42	\$51.58	64%	
1.16 Commercial Re-inspection fee	\$83.50	\$70.98	-15%	per inspection
1.17 Residential Re-inspection fee	\$76.23	\$83.85	10%	per inspection
1.18 Certificate of Occupancy copy	\$20.72	\$16.49	-20%	per certificate
1.19 Certificate of Occupancy Research	\$41.43	\$32.99	-20%	
1.21 Temporary Certificate of Occupancy (Expires after 90 days)				
A Commercial - Building Only	\$96.98	\$98.46	2%	
B Commercial - Mech, Elec, Plum	\$96.98	\$98.46	2%	
C Residential - Building Only	\$71.50	\$78.65	10%	
1.21 Temporary Certificate of Occupancy Renewal				
A Commercial - Building Only	\$89.48	\$89.95	1%	
B Commercial - Mech, Elec, Plum	\$65.75	\$62.98	-4%	
C Residential - Building Only	\$58.30	\$64.13	10%	
1.22 Contractors (permit holders) Expired Permits				
A Building, Electrical, Plumbing, or Sign Permits				
a Residential	\$32.47	\$53.56	65%	per discipline
b Commercial	\$32.47	\$82.56	154%	per discipline
1.23 Registration Renewal (irrigation)				
A New	\$40.92	\$67.39	65%	
B Annual renewal	\$110.77	\$21.42	-81%	
1.24 Electric Service Planning Application/DPGA	\$11.00	\$12.10	10%	
1.25 Commercial Alternate Methods of Compliance	\$125.91	\$136.87	9%	
1.26 Residential Alternate Methods of Compliance	\$149.83	\$161.74	8%	

FY 2026-2027 Fee Schedule

Development Services - Development Services Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
1.27 Commercial Inspections for standalone projects	\$155.24	\$193.65	25%	plus
Commercial Per inspection after two inspections	\$20.82	\$23.66	14%	
1.28 Residential Inspections for standalone projects	\$67.10	\$73.81	10%	plus
Residential Per inspection after two inspections	\$25.74	\$28.01	9%	
1.30 Annual Permit				
A Processing Fee	\$17.26	\$13.74	-20%	
B Inspections	\$124.90	\$152.54	22%	
1.30 Auxiliary Power Permitting (Solar) Intake Fee	\$32.47	\$53.56	65%	per hour
1.31 Permit Maintenance Fee	\$32.47	\$53.56	65%	
1.32 Health admin fee	\$111.52	\$91.90	-18%	
1.33 Change address fee	\$56.78	\$93.47	65%	
1.34 ACH returns	\$30.00	\$30.00	0%	per return
1.35 General contractor registration new		\$82.56		
1.36 General contractor registration annual renewal		\$21.42		
1.37 Commercial site consultation		\$152.54		per hour
1.38 Residential site consultation		\$175.41		per hour
18 Underground Hazardous Material Storage and Registration				
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)				
A Plan Review				
a New Storage Tank System Installation	\$1,035.06	\$1,139.51	10%	
b Remodel Storage Tank System Installation	\$739.33	\$813.93	10%	
c Repair/Maintenance Storage Tank System	\$591.46	\$651.15	10%	
d Closures/Tank System Removal	\$591.46	\$651.15	10%	
B Inspection				
a New Storage Tank System Installation	\$2,661.59	\$2,930.17	10%	
b Remodel Storage Tank System Installation				
i Pipe and/or Tankwork - No Sampling	\$2,070.13	\$2,279.02	10%	
ii Pipe and/or Tankwork - Sampling	\$2,365.86	\$2,604.59	10%	
iii Manway	\$887.20	\$976.72	10%	
iv Hazardous Materials Interceptor (HMI)	\$887.20	\$976.72	10%	
c Repair/Maintenance Storage Tank System	\$887.20	\$976.72	10%	
d Closures/Tank System Removal	\$1,774.39	\$1,953.44	10%	
e Ghost Tanks	\$1,774.39	\$1,953.44	10%	
f Reinspection	\$739.33	\$813.93	10%	
C Site Plan UST Review	\$295.73	\$325.57	10%	
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)	\$443.60	\$488.36	10%	
E Annual Inspections (3-year renewal rolling fee)	\$739.33	\$813.93	10%	
F Historical Tank Inspections	\$295.73	\$325.57	10%	

FY 2026-2027 Fee Schedule

<i>Development Services - Development Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
19 General Permit Program				
1.01 General Permit (GP) Annual Review	\$889.45	\$3,055.16	243%	per entity
1.02 GP Consultation fee	\$157.50	\$715.68	354%	per hour
20 Expedited Site Plan Review (ESP)				
<i>fees are inclusive of other partnering department reviews, with the exception of Austin Energy</i>				
A ESP Consultation Fee	\$324.87	\$482.90	49%	per hour
B ESP Early Design	\$7,675.23	\$13,748.89	79%	
C ESP Mid Design	\$9,056.75	\$14,935.10	65%	
D ESP Pre submittal	\$8,479.61	\$14,451.40	70%	
E ESP Intake Fee	\$486.82	\$1,164.77	139%	
F Expedited Site Plan Completeness Check	\$5,595.59	\$5,319.53	-5%	
G Expedited Site Plan Formal Review	\$18,047.40	\$17,535.10	-3%	first 2 review cycles
a Update		\$6,415.91		per each update after 2 review cycles
H Expedited Site Plan Corrections	\$2,556.85	\$3,703.18	45%	
I Expedited Site Plan Exemptions	\$2,556.85	\$3,703.18	45%	

FY 2026-2027 Fee Schedule

Development Services - Austin Code Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Administrative Hearing Costs (Chapter 2-13)	\$178.00	\$120.00	-33%	if violator is liable
Demolition Service				
<i>Cost of contractor's bill</i>				
Administrative Fee	\$225.00	\$332.00	48%	
<i>Charged to property owners when their property is demolished by the city contractor</i>				
Interest on Outstanding Demolition Service Accounts	10%	10%	0%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>				
Lien Release Fees	\$40.00	\$40.00	0%	plus actual cost
<i>Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on property demolished by the city contractors.</i>				
Emergency Closure (Board & Secure)				
<i>Cost of contractor's bill</i>				
Administrative Fee	\$225.00	\$332.00	48%	
<i>Charged to property owners when their property is boarded and secured by the city contractor</i>				
Interest on Outstanding Emergency Closure Accounts	10%	10%	0%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>				
Lien Release Fees	\$40.00	\$40.00	0%	plus actual cost
<i>Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property secured by the city contractors.</i>				
Graffiti Abatement Fee				
<i>Cost of contractor's bill</i>				
Administrative Fee		\$332.00		
<i>Charged to property owners when their property is cleared by the city contractor</i>				
Interest on Outstanding Graffiti Abatement Service Accounts		10%		/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>				
Lien Release Fees		\$40.00		plus actual costs
<i>Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on graffiti cleaned by the city contractors.</i>				
Repeat Offender Registration Fee	\$983.00	\$1,157.00	18%	/year
Weed Lot Cleaning				
<i>Cost of contractor's bill</i>				
Administrative Fee	\$225.00	\$332.00	48%	
<i>Charged to property owners when their property is cleared by the city contractor</i>				
Interest on Outstanding Lot Clearing Accounts	10%	10%	0%	/year
<i>If lien filing is necessary, charged upon settlement for a release of lien.</i>				
Lien Release Fees	\$40.00	\$40.00	0%	plus actual cost
<i>Note: Includes \$40.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the city contractors.</i>				

FY 2026-2027 Fee Schedule

Development Services - Austin Code Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
License/Use Permits				
Billboard Registration Fee	\$190.00	\$190.00	0%	/year
Billboard Relocation Fee		\$576.00		per relocation
Hotel, Motel, Boarding and Rooming House License				
New/Annual Renewal Per Property	\$365.00	\$351.00	-4%	plus \$19/per unit
Mobile Home Park License				
New/Annual Renewal Per Property	\$183.00	\$176.00	-4%	per property/year
Short-Term Rental License				
New - Type 1, 1A, 2, & 3	\$789.00	\$642.00	-19%	New/year (2 year validity)
Renewal - Type 1, 1A, 2, & 3	\$338.00	\$275.00	-19%	Renewal/every other year
Waste Hauler				
Vehicle License Fee (Garbage)	\$400.00	\$380.00	-5%	/year
Utility Charges/Rates				
Clean Community Fee				
<i>The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D). Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>				
Commercial, per month	\$6.60	\$9.10	38%	Austin Code portion only
Residential, per month	\$4.80	\$4.95	3%	Austin Code portion only
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				

FY 2026-2027 Fee Schedule

<i>Economic Development - HUD Section 108 Family Business Loan Program Fund</i>		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Professional Services/Analysis					
Family Business Loan Program					
Late Payment Fee		2%	2%	0%	of monthly payment per occurrence, with a \$25.00 minimum
<i>Late payment fees may be waived by the Economic Development Department Director or designee as necessary (for a loan pay off or change in payment plan)</i>					
Reimbursement					Amount of out-of-pocket expenses incurred by City in administering the loan.

FY 2026-2027 Fee Schedule

<i>Economic Development - Economic Development Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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Professional Services/Analysis

Community PC Program (CPCP)

Austin Economic Development reserves the right to issue fee waivers when peripherals or cables are not needed or where the request supports strategic City initiatives.

Refurbished hardware for Desktops	\$22.00	\$22.00	0%	per device
Refurbished hardware for Portables	\$38.50	\$38.50	0%	per device
Software- Microsoft Office License Fee	\$6.00	\$6.00	0%	per license

Training/Education Registrations

Training Classes and Seminars

Training Classes and Seminars	\$0.00 - \$500.00	\$0.00 - \$500.00		per class
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The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$500.00 depending on topic and structure of the class. The goal is to provide education and information to small business owners. Prices are subsidized for small business owners. Fees are charged to ensure attendance. Some classes are offered at no cost during city hosted business events.

FY 2026-2027 Fee Schedule

Emergency Medical Services - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Emergency Response/Assistance				
Advanced Life Support (1)				
Base Fee	\$1,323.00	\$1,323.00	0%	
Mileage	\$15.00	\$15.00	0%	per mile
Non-Resident ALS (1)	\$1,393.00	\$1,393.00	0%	
Advanced Life Support (2)				
Base Fee	\$1,393.00	\$1,393.00	0%	
Mileage	\$15.00	\$15.00	0%	per mile
Non-Resident ALS (2)	\$1,393.00	\$1,393.00	0%	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00	0%	
Basic Life Support				
Alternative Transport Fee	\$68.00	\$68.00	0%	per transport
Base Fee	\$1,250.00	\$1,250.00	0%	
Base Fee for Dead on Scene (DOS) Patients	\$500.00	\$500.00	0%	
Mileage	\$15.00	\$15.00	0%	per mile
Base fee-minor transported with no treatment required	\$50.00	\$50.00	0%	
Base fee-two patients are transported in same ambulance ALS	\$661.50	\$661.50	0%	
Base fee-two patients are transported in same ambulance BLS	\$620.00	\$620.00	0%	
Non-Resident BLS	\$1,393.00	\$1,393.00	0%	
Specialty Care Transport	\$1,548.00	\$1,548.00	0%	
Mileage	\$15.00	\$15.00	0%	per mile
Walk up patients	\$25.00	\$25.00	0%	per patient
No-Transport Fee	\$250.00	\$250.00	0%	
Non-Emergency Ambulance Franchise Fees				
Franchise Application Fee	\$5,000.00	\$5,000.00	0%	
Annual Franchise Administration Fee	\$7,500.00	\$7,500.00	0%	per provider
Mileage	\$15.00	\$15.00	0%	per mile
<i>Maximum fee allowed</i>				
Non-Emergency ALS Transport within City of Austin*	\$1,323.00	\$1,323.00	0%	
Non-Emergency BLS Transport within City of Austin*	\$1,250.00	\$1,250.00	0%	
Non-Emergency Wheelchair Transport within City of Austin*	\$40.00	\$40.00	0%	minimum fee allowed
Non-Emergency Wheelchair Transport - Mileage	\$2.50	\$2.50	0%	per mile/minimum rate allowed
On Scene				
Office/outpatient visit new level 1	\$290.00	\$290.00	0%	
Standby for Emergency Service				
Ambulance (ALS)	\$284.00	\$284.00	0%	per hour

FY 2026-2027 Fee Schedule

Emergency Medical Services - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Ambulance (ALS) (1/4 hr rate)	\$71.00	\$71.00	0%	per quarter hour
Ambulance (BLS)	\$255.00	\$255.00	0%	per hour
Ambulance (BLS) (1/4 hr rate)	\$63.75	\$63.75	0%	per quarter hour
Medical Doctor	\$159.00	\$159.00	0%	per hour
Motor Paramedic Team	\$156.00	\$156.00	0%	per hour
Motor Paramedic Team (1/4 hr rate)	\$39.00	\$39.00	0%	per quarter hour
Set-up/Take-down Fee	\$145.00	\$145.00	0%	per day
Special Response Unit	\$136.00	\$136.00	0%	per hour
Special Response Unit (1/4 hr rate)	\$34.00	\$34.00	0%	per quarter hour
Supervisor	\$110.00	\$110.00	0%	
Supervisor (1/4 hr rate)	\$27.50	\$27.50	0%	per quarter hour
Supplemental Standby Paramedic	\$70.00	\$70.00	0%	per hour
Supplemental Standby Paramedic (1/4 hr rate)	\$17.50	\$17.50	0%	per quarter hour
Supplemental Standby Paramedic (with Apparatus)	\$71.00	\$71.00	0%	per hour
Supplemental Standby Paramedic (with Apparatus) (1/4 hr rate)	\$17.75	\$17.75	0%	per quarter hour
Telehealth				
Transport Discount Program				
<i>The Emergency Medical Services Department may offer discounted transport fees (ALS1, ALS2, BLS) under the following circumstances:</i>				
Charity Care				
<i>Under the Charity Care Eligibility System, the City shall provide hardship assistance with no obligation to pay for ambulance services to those uninsured patients or patients whose insurance does not cover the service, and who meet one of the following criteria:</i>				
Charity Care Criteria:				
a. Experiencing homelessness or has received care from a facility that offers temporary transitional housing or shelter or other supportive services to people experiencing homelessness within twelve months from the date of service.				
b. Patient is deceased with no known estate to pay for the services.				
c. Patient is incarcerated or has been incarcerated within twelve months before the date of service; evidence of arrest shall be considered incarceration for eligibility purposes.				
d. Patient is currently (at the time of billing) eligible for Medicaid but did not have Medicaid on the date of service.				
e. Patient is eligible for the Medical Assistance Program (MAP).				
f. Patient is eligible for participation in Women, Infants and Children programs (WIC)				
g. Patient is eligible for food stamps.				
h. Eligible for subsidized school lunch program.				

FY 2026-2027 Fee Schedule

Emergency Medical Services - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note																									
i. Eligible for other need-based federal, state or local assistance programs including but not limited to Lone Star Card Program, Temporary Assistance for Needy Families (TANF) Program, Supplemental Security Income (SSI) and Section 8 Housing. j. Resident address is subsidized housing, or individuals eligible for rent vouchers from the federal/state housing authority or City. k. Credit Score from major credit reporting agency at or below 500 within twelve months after the date of service. l. Other conditions which, at the discretion of the Chief, are consistent with purpose, intent and terms of the Policy and comply with applicable law. Financially Indigent: <i>Financially indigent means an uninsured or underinsured person who is accepted for care with a discounted obligation to pay for the services rendered based on Charity Care Eligibility System. Services eligible under this procedure will be made available to the patient on a sliding fee scale, in accordance with financial need, as determined in reference to Federal Poverty Guidelines (FPG) in effect at the time of the determination. To qualify an individual must:</i> Have a family income and family size as described by the Federal Poverty Levels: <table> <tr> <td>Poverty Guideline</td><td></td><td></td><td></td><td></td></tr> <tr> <td>AGI falls below the 125% FPG</td><td>100%</td><td>100%</td><td>0%</td><td>Discounted Percent</td></tr> <tr> <td>AGI falls below the 150% FPG</td><td>75%</td><td>75%</td><td>0%</td><td>Discounted Percent</td></tr> <tr> <td>AGI falls below the 175% FPG</td><td>50%</td><td>50%</td><td>0%</td><td>Discounted Percent</td></tr> <tr> <td>AGI falls below the 200%</td><td>25%</td><td>25%</td><td>0%</td><td>Discounted Percent</td></tr> </table> Not have insurance to cover the ambulance service provided Medically Indigent: <i>Medically indigent means a patient whose ATCEMS bills, after payment by third-party payers, exceeds a specified percentage of the person's Yearly Income, and who is unable to pay the remaining bill. A medically indigent patient will receive a 50% discount on the qualifying service. To qualify an individual must have:</i> A family income less than or equal to 500 percent of the Federal Poverty Guidelines ATCEMS bills exceeding ten percent (10%) of the patient's Adjusted Gross Income Healthcare insurance					Poverty Guideline					AGI falls below the 125% FPG	100%	100%	0%	Discounted Percent	AGI falls below the 150% FPG	75%	75%	0%	Discounted Percent	AGI falls below the 175% FPG	50%	50%	0%	Discounted Percent	AGI falls below the 200%	25%	25%	0%	Discounted Percent
Poverty Guideline																													
AGI falls below the 125% FPG	100%	100%	0%	Discounted Percent																									
AGI falls below the 150% FPG	75%	75%	0%	Discounted Percent																									
AGI falls below the 175% FPG	50%	50%	0%	Discounted Percent																									
AGI falls below the 200%	25%	25%	0%	Discounted Percent																									
Printing/Copies																													
Affidavit Fee	\$20.00	\$20.00	0%	per affidavit																									
Archive Retrieval Fee	\$20.00	\$20.00	0%	per request																									
Cross-Examination Questionnaire Fee	\$20.00	\$20.00	0%	per questionnaire																									
Deposition Fee	\$20.00	\$20.00	0%	per deposition																									
Itemized Statement Fee	\$1.00	\$1.00	0%	per statement																									
Medical Records	\$10.00	\$10.00	0%	per record																									
Patient-Requested Medical Records	\$6.50	\$6.50	0%	per record																									

FY 2026-2027 Fee Schedule

<i>Emergency Medical Services - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Rush Services-Less than 5 Days	\$25.00	\$25.00	0%	per request
Professional Services/Analysis				
Large Event Plan Review	\$100.00	\$100.00	0%	
Training/Education Registrations				
Advanced EMS Training				
12 Lead EKG Class (4 hr)	\$42.00	\$42.00	0%	per person
12 Lead EKG Class (8 hr)	\$0.00	\$0.00		
Non-System Student	\$62.00	\$62.00	0%	per person
System Student	\$60.00	\$60.00	0%	per person
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	\$45.00	0%	per person
Emergency Vehicle Operator's Course	\$230.00	\$230.00	0%	per person
Evaluation/Quality Assurance	\$230.00	\$230.00	0%	per person
ICS/MCI Course	\$60.00	\$60.00	0%	per person
Slow Speed Driving Course	\$150.00	\$150.00	0%	per person
Book Fees				
ACLS	\$35.00	\$35.00	0%	per person
AMLS	\$65.00	\$65.00	0%	per person
EPC	\$60.00	\$60.00	0%	per person
ITLS	\$65.00	\$65.00	0%	per person
Other National Course Card Books	\$55.00	\$55.00	0%	per person
PALS	\$42.00	\$42.00	0%	per person
PHTLS	\$65.00	\$65.00	0%	per person
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) Training				
AED Rental Fee				
Non-System Instructor	\$50.00	\$50.00	0%	per day
System Instructor	\$25.00	\$25.00	0%	per day
Bag Valve Mask (BVM) Rental	\$10.00	\$10.00	0%	per day
CPR Class Cancellation Fee	\$50.00	\$50.00	0%	per class
Double Rescuer				
Adult, child, and infant CPR & Heimlich (Healthcare Provider)				
Non-System Student	\$50.00	\$50.00	0%	per student
Re-certification				
Non-System Student	\$30.00	\$30.00	0%	per student
System Student	\$5.00	\$5.00	0%	per student plus instructor costs

FY 2026-2027 Fee Schedule

<i>Emergency Medical Services - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
System Student	\$16.00	\$16.00	0%	per student plus instructor costs
First Aid Adult AED Training Book - AHA	\$10.00	\$10.00	0%	per book
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	\$15.00	0%	per book
First Aid Training Book - AHA	\$15.00	\$15.00	0%	per book
Healthcare Provider Training Book	\$15.00	\$15.00	0%	per book
Heart Saver Automated External Defibrillator (AED), CPR; First Aid				
Non-System Instructor	\$65.00	\$65.00	0%	per student
System Instructor	\$14.00	\$14.00	0%	per student plus instructor costs
Heart Association CPR Replacement Cards	\$24.00	\$24.00	0%	per replacement
Heart Association CPR Training Booklets/Cards	\$17.00	\$17.00	0%	per booklet/card
Heart Association CPR Training Booklets/Cards - BLS Cards	\$3.00	\$3.00	0%	
Heartsaver AED Training Book	\$15.00	\$15.00	0%	per book
Heartsaver Adult/Pedi Training Book	\$7.50	\$7.50	0%	per book
Instructional DVD/Video Tape Rental				
Non-System Instructor	\$20.00	\$20.00	0%	per day
System Instructor	\$5.00	\$5.00	0%	per day
Instructor Certification				
Non-System Student	\$220.00	\$220.00	0%	per student
System Student	\$74.00	\$74.00	0%	per student plus instructor costs
Instructor Re-Certification				
Non-System Student	\$100.00	\$100.00	0%	per student
System Student	\$5.00	\$5.00	0%	per student plus instructor costs
Manikin rental, adult model				
Non-System Instructor	\$15.00	\$15.00	0%	per day
System Instructor	\$9.00	\$9.00	0%	per day
Manikin rental, child or infant model				
Non-System Instructor	\$15.00	\$15.00	0%	per day
System Instructor	\$7.00	\$7.00	0%	per day
Online Skills Testing	\$20.00	\$20.00	0%	per student

FY 2026-2027 Fee Schedule

<i>Emergency Medical Services - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Pediatric First Aid Training Book - AHA Single Rescuer	\$15.00	\$15.00	0%	per book
Adult CPR & Heimlich (Heartsaver) & AED				
Non-System Student	\$35.00	\$35.00	0%	per student
System Student	\$11.00	\$11.00	0%	per student plus instructor costs
Adult, child, and infant CPR & Heimlich	\$40.00	\$40.00	0%	per student
Heartsaver-Pediatric Non-System Student	\$40.00	\$40.00	0%	per student
Heartsaver-Pediatric System Student	\$13.00	\$13.00	0%	per student plus instructor costs
Infant & child (Pediatric CPR)				
Non-System Student	\$40.00	\$40.00	0%	per student
System Student	\$13.00	\$13.00	0%	per student plus instructor costs
Continuing Education/Training				
Academy CE Fee	\$5.00	\$5.00	0%	per hour per person
CE Certification Fee	\$5.00	\$5.00	0%	per certification
Certificates				
ACLS	\$5.00	\$5.00	0%	per certificate
AMLS				
Initial	\$17.00	\$17.00	0%	per person
Re-certification	\$12.00	\$12.00	0%	per person
ITLS				
Advanced	\$17.00	\$17.00	0%	per certificate
Basic	\$12.00	\$12.00	0%	per certificate
National Standards Instructor Course Fee				
Non-System Student	\$150.00	\$150.00	0%	per student
System Student	\$100.00	\$100.00	0%	per student
Certified Instructor/Coordinator Fee	\$25.00	\$25.00	0%	per hour
Emergency Care Attendant (ECA) Course	\$335.00	\$335.00	0%	per student
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	\$575.00	0%	per student
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course				
Non-System Student	\$190.00	\$190.00	0%	per student
System Student	\$130.00	\$130.00	0%	per student

FY 2026-2027 Fee Schedule

<i>Emergency Medical Services - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
National Standards Re-certification	\$0.00	\$0.00		
Non-System Student	\$100.00	\$100.00	0%	per student
System Student	\$75.00	\$75.00	0%	per student
Other National Standards Course	\$10.00	\$10.00	0%	per person
PALS	\$5.00	\$5.00	0%	per person
PHTLS				
Initial	\$17.00	\$17.00	0%	per person
Recertification	\$12.00	\$12.00	0%	per person
Skills Testing				
ALS Skills				
Non-System Student	\$200.00	\$200.00	0%	per student
System Student	\$40.00	\$40.00	0%	per student
BLS Skills				
Instructor Alignment Fee	\$100.00	\$100.00	0%	per student
Non-System Student	\$60.00	\$60.00	0%	per student
System Student	\$40.00	\$40.00	0%	per student
Tactical Self Aid/Buddy Aid Course	\$50.00	\$50.00	0%	per person
First Aid Training				
Heartsaver First Aid (with American Heart Association)				
Non-System Student	\$40.00	\$40.00	0%	per student
System Student	\$11.00	\$11.00	0%	per student plus instructor costs
Training				
Marketing of EMS training programs to area EMS systems	\$37.00	\$37.00	0%	per student

FY 2026-2027 Fee Schedule

<i>Facilities Management - Support Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Special Events				
Custodial and Cleanup	\$50.00	\$50.00	0%	per event hour
Security	\$50.00	\$50.00	0%	per event hour
Utilities, Chiller and HVAC	\$50.00	\$50.00	0%	per event hour

FY 2026-2027 Fee Schedule

<i>Facilities Management - Facilities Management Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Facility Rentals				
PDC Event Center				
PDC Event Center - Room 1401	\$260.00	\$260.00	0%	Up to 2 hours; \$130 each additional hour
PDC Event Center - Room 1402	\$260.00	\$260.00	0%	Up to 2 hours; \$130 each additional hour
PDC Event Center - Room 1405	\$1,200.00	\$1,200.00	0%	Up to 4 hours; \$280 each additional hour
PDC Event Center - Room 1406	\$880.00	\$880.00	0%	Up to 4 hours; \$220 each additional hour
PDC Event Center - Room 1407	\$880.00	\$880.00	0%	Up to 4 hours; \$220 each additional hour
PDC Event Center - Rooms 1401 & 1402	\$290.00	\$290.00	0%	Up to 2 hours; \$145 each additional hour
PDC Event Center - Rooms 1405, 1406, & 1407	\$1,500.00	\$1,500.00	0%	Up to 4 hours; \$375 each additional hour
PDC Event Center - Rooms 1406 & 1407	\$1,080.00	\$1,080.00	0%	Up to 4 hours; \$270 each additional hour

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Cancellation Fees				
Cancellation Fee	\$296.00	\$296.00	0%	
<i>Technical and maintenance inspections canceled with less than 48 hours' notice will incur a cancellation fee.</i>				
License/Use Permits				
Explosives/Blasting Permit Fees				
<i>Operational permit required to use explosives or blasting agents at a named location for a specified period; reflected below.</i>				
Class A	\$1,100.00	\$1,100.00	0%	
Class B	\$2,500.00	\$2,500.00	0%	
Class C	\$5,500.00	\$5,500.00	0%	minimum
Class D	\$335.00	\$335.00	0%	
Fire Protection System Permit	\$30.00	\$30.00	0%	per system
<i>Annual permit to ensure that all fixed fire protection systems have been inspected by a third party.</i>				
Annual Inspection Report Late Submittal Fee	\$15.00 - \$35.00	\$15.00 - \$35.00		\$15 after 30 days, \$25 after 60 days, \$35 after 90 days
<i>Applies to all inspection report submittals through TCE database</i>				
Hazardous Materials Permit Fee	\$130.00 - \$5,850.00	\$130.00 - \$5,850.00		
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>				
Hazmat Annual Permit Program Inspections	\$375.00	\$375.00	0%	
<i>For DSD annual permit</i>				
Hazmat New Construction Inspections	\$375.00	\$375.00	0%	
High Piled Combustible Fire Sprinkler Plan Review				
High Pile Review	\$375.00	\$375.00	0%	
High Pile Review with Hazmat	\$500.00	\$500.00	0%	
High Piled Combustible Storage Permit				
0-15,000 sq ft	\$444.00	\$444.00	0%	
15,001-50,000 sq ft	\$555.00	\$555.00	0%	
> 50,000 sq ft	\$629.00	\$629.00	0%	
Mobile Incinerator				
Annual permit renewal	\$370.00	\$370.00	0%	
Each site inspection/annual re-inspection	\$370.00	\$370.00	0%	per site
Initial application and incinerator inspection	\$495.00	\$495.00	0%	
Professional Services/Analysis				
Access Control and Egress Impact Systems Inspection	\$370.00	\$370.00	0%	
After Hours Fee	\$169.00	\$169.00	0%	Per Inspector/Per Hour - 2 hour minimum

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Inspections conducted outside of regular schedule.</i>				
Alternative Agent Fire Extinguishing System Inspection				
1-50 nozzles	\$370.00	\$370.00	0%	
> 50 nozzles	\$370.00	\$370.00	0%	plus \$0.50 per nozzle over 50
Annual State Short-Term Occupancy Inspections				
<i>Includes Daycare, Group Care, MHMR, Adult Daycare, Residential Assisted Living or other short term</i>				
0 - 5,000 sq ft	\$296.00	\$296.00	0%	
5,001 - 10,000 sq ft	\$370.00	\$370.00	0%	
> 10,001 sq ft	\$444.00	\$444.00	0%	
Foster Care/Adoption Inspection	\$148.00	\$148.00	0%	
Construction Meeting	\$148.00	\$148.00	0%	per hour
Emergency Responder Radio Communications Systems (ERRCS) Inspection	\$592.00	\$592.00	0%	An hourly inspection fee of \$148 will be assessed beyond 2 hours onsite
Engine-Driven Electric Generator (Diesel or LP-Gas) Testing	\$370.00	\$370.00	0%	An hourly inspection fee of \$148 will be assessed beyond 2 hours onsite
Fire Alarm System Inspection				An hourly inspection fee of \$148 will be assessed after the first inspection trip for continuations, partials and/or failed inspections
01-10 devices	\$296.00	\$296.00	0%	
011-25 devices	\$370.00	\$370.00	0%	
026-100 devices	\$444.00	\$444.00	0%	
101-200 devices	\$518.00	\$518.00	0%	
> 200 devices	\$518.00	\$518.00	0%	plus \$0.50 per device over 200
Fire Final (Certificate of Occupancy) Inspection	\$370.00	\$370.00	0%	An hourly inspection fee of \$148 will be assessed beyond 1 hour onsite

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>For commercial and residential</i>				
Fire Hydrant (AWU or Private) Flow Test & Report				
Functional flow test & report preparation	\$560.00	\$560.00	0%	
Retrieval and remittal of existing test report	\$74.00	\$74.00	0%	
Fire Pump Test	\$655.00	\$655.00	0%	
Additional Pump	\$296.00	\$296.00	0%	
Fire Sprinkler System Inspection				An hourly inspection fee of \$148 will be assessed after the first inspection trip for continuations, partials and/or failed inspections
01-10 heads	\$296.00	\$296.00	0%	
011-25 heads	\$370.00	\$370.00	0%	
026-100 heads	\$444.00	\$444.00	0%	
101-200 heads	\$518.00	\$518.00	0%	
> 200 heads	\$518.00	\$518.00	0%	plus \$0.50 per head over 200
Fire Standpipe System Inspection				
Standpipe Flow Test (no apparatus)	\$518.00	\$518.00	0%	An hourly inspection fee of \$148 will be assessed beyond 2 hours onsite
Standpipe Flow Test: 1st building/system (with apparatus)	\$2,168.00	\$2,168.00	0%	An hourly inspection fee of \$647 will be assessed per hour beyond 3 hours onsite
Standpipe Flow Test: Additional system (with apparatus)	\$647.00	\$647.00	0%	
Standpipe Hydrostatic Testing (no apparatus)	\$518.00	\$518.00	0%	An hourly inspection fee of \$148 will be assessed beyond 2 hours onsite

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Standpipe Preliminary Inspection (Recon)	\$518.00	\$518.00	0%	An hourly inspection fee of \$148 will be assessed beyond 2 hours onsite
Flammable Finishes (Paint, Powder Coating, Organic Coating) Spray Booth Inspection	\$370.00	\$370.00	0%	
Hospitals or Other Similar Occupancy Inspections	\$481.00	\$481.00	0%	\$3 per bed, \$481 minimum
Kitchen Hood (UMC Type I) Extinguishing System Test	\$370.00	\$370.00	0%	
Additional System	\$148.00	\$148.00	0%	
Knox Box Inspection and Maintenance				
<i>All fees are per address and per Knox Box, additional Knox Boxes will incur an additional Knox Box charge</i>				
Additional Knox Box	\$148.00	\$148.00	0%	per Knox Box
Auditing and Replacing Keys				
1-3 Knox Boxes	\$0.00	\$0.00		no charge
4 Knox Boxes	\$296.00	\$296.00	0%	additional Knox Boxes will incur an additional charge
Knox Box Ordering and Approval	\$25.00	\$25.00	0%	
Knox Box Relocation	\$444.00	\$444.00	0%	
Tamper Switch Alarm/Knox Coordination	\$296.00	\$296.00	0%	
Miscellaneous Inspections	\$370.00	\$370.00	0%	An hourly inspection fee of \$148 will be assessed beyond 1 hours onsite
Mobile Food Vendor Inspection	\$222.00	\$222.00	0%	
<i>Inspection of use, storage, handling and transportation</i>				
On-Site Mobile Food Vendor Inspection	\$592.00	\$592.00	0%	
Nursing Home, Institutional Assisted Living or Other Similar Occupancy Inspections	\$481.00	\$481.00	0%	\$3 per bed, \$481 minimum
Residential Roof Replacement Inspection	\$370.00	\$370.00	0%	
Sequence Testing				An hourly inspection fee of \$148 will be assessed after the first inspection trip for continuations, partials and/or failed inspections

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Commercial High Rise	\$1,443.00	\$1,443.00	0%	
Residential High Rise	\$1,443.00	\$1,443.00	0%	
State Licensed Occupancy Inspections	\$370.00	\$370.00	0%	
<i>Includes Labs, Clinics, Massage Therapy, Rehabilitation, Bonded Warehouses, Physical Therapy, or other similar</i>				
Subsequent Inspection Fee				
<i>Subsequent and failed inspections conducted for maintenance and technical inspections</i>				
Maintenance Subsequent Inspection	\$148.00	\$148.00	0%	per hour
Technical Subsequent Inspection Fee	\$148.00	\$148.00	0%	per hour
Underground Private Fire Service Main Hydrostatic Pressure Test	\$518.00	\$518.00	0%	
WUI Inspection	\$444.00	\$444.00	0%	
<i>Site, Residential and Commercial Inspection</i>				
Site/Plan Reviews				
AFD International Fire Code Permit Review	\$250.00	\$250.00	0%	
<i>For commercial plan reviews</i>				
AFD Fire Plan Review Update	\$125.00	\$125.00	0%	
<i>For commercial and residential reviews (applied to 3rd cycle and further cycles)</i>				
AFD International Residential Code Review	\$125.00	\$125.00	0%	
<i>Residential Plan Review</i>				
AFD International WUI Code Plan Review	\$250.00	\$250.00	0%	
<i>For Site, Residential and Commercial Plan Review</i>				
AFD International WUI Code Review Update	\$125.00	\$125.00	0%	
<i>For commercial and residential reviews only (applied to 3rd cycle and further cycles)</i>				
AFD Site Plan Review	\$375.00	\$375.00	0%	
<i>For Desired Development Zone, Development Assessment, Conceptual, Special District, Subdivision, Zoning, and Project Assessments</i>				
Access Control and Egress Impact Systems Review	\$125.00	\$125.00	0%	
<i>Electrically Locked Egress, Delayed Egress, IBC Group I Occupancy Door Systems Review</i>				
Alternate Method of Compliance	\$250.00	\$250.00	0%	
Alternative Agent Fire Extinguishing System Review	\$250.00	\$250.00	0%	
<i>Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review</i>				
Emergency Responder Radio Communications Systems (ERRCS) Review	\$250.00	\$250.00	0%	
Engineering Onsite Fee		\$125.00		per hour, 2 hour minimum
Engineering Subsequent Inspection Fee	\$125.00	\$125.00	0%	per hour, 2 hour minimum
<i>For subsequent and failed inspections</i>				
Fire Alarm System Plan Review				
01-10 devices	\$63.00	\$63.00	0%	
011-25 devices	\$125.00	\$125.00	0%	
026-100 devices	\$188.00	\$188.00	0%	

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
101-200 devices	\$250.00	\$250.00	0%	
> 200 devices	\$250.00	\$250.00	0%	Plus \$63 for each 500 devices (or fraction of 500) above 200, maximum \$2,000
Fire Alarm System Plan Review Resubmittal/Revision Fee		\$125.00		
Fire Site Plan Correction	\$125.00	\$125.00	0%	
Fire Site Plan Exemption	\$125.00	\$125.00	0%	
Fire Sprinkler System Plan Review				
01-10 heads	\$63.00	\$63.00	0%	
011-25 heads	\$125.00	\$125.00	0%	
026-100 heads	\$188.00	\$188.00	0%	
101-200 heads	\$250.00	\$250.00	0%	
> 200 heads	\$250.00	\$250.00	0%	Plus \$63 for each 500 heads (or fraction of 500) above 200, maximum \$4,000
Fire Tap Plan Review	\$125.00	\$125.00	0%	
Informal Zoning Change Review	\$219.00	\$219.00	0%	
Miscellaneous Plan Review	\$250.00	\$250.00	0%	
Preliminary Design Review	\$125.00	\$125.00	0%	per hour, 1 hour minimum
<i>Fee charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>				
Residential WUI Non-Combustible Accessory Structure Review	\$63.00	\$63.00	0%	
Smoke Control System Review	\$63.00	\$63.00	0%	
<i>Review of initial and annual acceptance test</i>				
Sprinkler System Plan Review Resubmittal/Revision Fee				
1-25 heads	\$63.00	\$63.00	0%	
26-200 heads	\$188.00	\$188.00	0%	
>200 heads	\$188.00	\$188.00	0%	Plus \$63 for each 500 heads (or fraction of 500) above 200, maximum \$2,000

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Standpipe Systems Review	\$250.00	\$250.00	0%	
Special Events				
AFD Private Parking Patio Permit				
AFD Private Parking Patio Annual Renewal Fee	\$450.00	\$450.00	0%	
AFD Private Parking Patio Initial Review and Inspection	\$450.00	\$450.00	0%	
<i>Review and inspection for 1st time requests.</i>				
AFD Private Parking Patio Temporary Occupancy Load Adjustment	\$450.00	\$450.00	0%	
After-Hours Fee (for Special Events)	\$169.00	\$169.00	0%	Per Inspector/Per Hour - 2 hour minimum
Burn Permit (for Special Events)	\$375.00	\$375.00	0%	
<i>For non-performance burns</i>				
Cancellation Fee (for Special Events)	\$300.00	\$300.00	0%	
Carnival/Circus Operational Permit	\$600.00	\$600.00	0%	
Command Post Staffing	\$169.00	\$169.00	0%	per hour, 2 hour minimum
Engineering Review (for Special Events)	\$125.00	\$125.00	0%	per hour, 2 hour minimum
Fire Watch		\$150.00		per inspector/per hour, 2 hour minimum
Fire Watch (After-Hours)	\$169.00	\$169.00	0%	per inspector/per hour, 2 hour minimum
Fireworks/Pyrotechnics Permit	\$450.00	\$450.00	0%	
Logistic Officer	\$169.00	\$169.00	0%	per inspector/per hour, 2 hour minimum
Open Flame Annual Permit	\$300.00	\$300.00	0%	
<i>Permit required to use open flame or candles in connection with assembly areas, dining areas of restaurants or drinking establishments</i>				
Outdoor Event Permit				
Level 0 (49-299 Expected Attendees)	\$150.00	\$150.00	0%	
Level 1 (300-999 Expected Attendees)	\$450.00	\$450.00	0%	
Level 2 (1,000-9,999 Expected Attendees)	\$675.00	\$675.00	0%	
Level 3 (10,000-24,999 Expected Attendees)	\$1,050.00	\$1,050.00	0%	
Level 4 (25,000+ Expected Attendees)	\$2,250.00	\$2,250.00	0%	
Public Assembly Permit	\$488.00	\$488.00	0%	
<i>Annual permit requirement for buildings with an occupant load >49 & alcohol sales >51%.</i>				
Reinspection Fee for Special Events and Public Assemblies	\$150.00	\$150.00	0%	per hour, 2 hour minimum

FY 2026-2027 Fee Schedule

Fire - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Fee for inspector to revisit a special event site due to safety findings in original visit.</i>				
Special Effects Permit	\$450.00	\$450.00	0%	
Special Event Permit Revision Fee	\$150.00	\$150.00	0%	
<i>Fee to review changes to an existing Special Event application.</i>				
Special Events Plan Review Meeting	\$150.00	\$150.00	0%	per hour
Stand By Type VII Fire Apparatus	\$425.00	\$425.00	0%	Per Apparatus/Per Hour - 3 hour minimum
<i>Fee for fire apparatus and (2) LTs.</i>				
Standby Fire Apparatus				Per Apparatus/Per Hour - 2 hour minimum
<i>Fee for a Fire Engine with four person crew: LT, Spec, and two FF</i>				
After Hours Rate	\$569.00	\$569.00	0%	
Regular Hours Rate	\$499.00	\$499.00	0%	
Temporary Change of Use Permit	\$525.00	\$525.00	0%	
<i>Permit issued for hosting public events of >49 people in a non public assembly structure.</i>				
Temporary Helistop Permit	\$450.00	\$450.00	0%	
<i>Permit required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>				
Temporary Occupancy Load Adjustment	\$375.00	\$375.00	0%	
Temporary Use Permit	\$300.00	\$300.00	0%	
Tent Permit with AFD Special Event Permit	\$75.00	\$75.00	0%	
<i>Per tent, when submitted in conjunction with any other AFD Special Events Permit.</i>				
Tents/Temporary Membrane Structure Permit				
<i>Permit required for tents within 20 ft. of a building OR walled on any side in excess of 400 sq ft or any tent which exceeds 700 sq ft in area. Permit also required for temporary membrane structures.</i>				
1st Tent	\$375.00	\$375.00	0%	
Each additional tent	\$75.00	\$75.00	0%	
Theatrical Performance with Open Flame	\$450.00	\$450.00	0%	
<i>Performances with open flames.</i>				
Trade Show/Exhibit Permit	\$450.00	\$450.00	0%	
<i>Permit required for all events classified as trade shows, exhibits, or garden shows.</i>				
Trade Show/Exhibit Additional Floor Plan Review	\$75.00	\$75.00	0%	
Training/Education Registrations				
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	\$2.50	0%	per hour
Regional Training Fees				
<i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i>				

FY 2026-2027 Fee Schedule

<i>Fire - General Fund</i>		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Tier I		\$80.00	\$80.00	0%	per 4 hours
Tier II		\$350.00	\$350.00	0%	per 4 hours
Tier III		\$525.00	\$525.00	0%	per 4 hours
Tier IV		\$745.00	\$745.00	0%	per 4 hours
Tier V		\$1,625.00	\$1,625.00	0%	per 4 hours
Tier VI		\$28.00	\$28.00	0%	per year
Tier VII		\$3.00	\$3.00	0%	per year
State Inspector Course Fees		\$500.00	\$500.00	0%	six-week class

FY 2026-2027 Fee Schedule

Forensic Science - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Professional Services/Analysis				
Administrative Fee (Reporting/Reviews)	\$23.00	\$46.00	100%	per hour
Blood Alcohol Analysis (Toxicology)	\$230.00	\$278.00	21%	per sample
Controlled Substance Analysis with Quantitation	\$250.00	\$346.00	38%	per sample
Controlled Substance Analysis without Quantitation	\$180.00	\$252.00	40%	per sample
DNA Analysis (non-semen)	\$437.00	\$626.00	43%	per sample
DNA Analysis (semen)	\$609.00	\$852.00	40%	per sample
DNA Analysis References, Secondary	\$224.00	\$332.00	48%	per sample
Firearm Analysis	\$65.00	\$79.00	22%	per hour
Forensic Genealogy		\$11,045.00		per sample
Latent Print Analysis	\$48.00	\$78.00	63%	per hour
Sexual Assault Kit Screening	\$253.00	\$334.00	32%	per sample

FY 2026-2027 Fee Schedule

<i>Municipal Court - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Administrative Appeal Filing Fee	\$25.00	\$25.00	0%	
Immobilization Fee	\$10.00	\$10.00	0%	
Parking Hearing Appeal Fee	\$5.00	\$5.00	0%	

FY 2026-2027 Fee Schedule

Non-Departmental - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Return Check Charges	\$30.00	\$30.00	0%	
<i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i>				
Concessions/Sales				
Convenience Fee				
<i>Depending on the form of payment, a convenience fee could be charged to recover payment form related costs.</i>				
Printing/Copies				
Copy Charges				
<i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>				
Citizen Requested Fax Transmittals				
Fax Destination - Austin Area	\$0.10	\$0.10	0%	per page
Fax Destination - National	\$1.00	\$1.00	0%	per page
Fax Destination - State	\$0.50	\$0.50	0%	per page
Materials Not Readily Available				
Copies	\$0.10	\$0.10	0%	per page
Labor	\$15.00	\$15.00	0%	per hour
Overhead (not charged for requests for 50 or fewer pages of paper records)	20%	20%	0%	of labor charges
Postage				at cost
Supplies				at cost
Materials Readily Available				
Copies	\$0.10	\$0.10	0%	per page
Postage				at cost
Supplies				at cost
Other Materials				
Audio Cassette	\$1.00	\$1.00	0%	or actual cost
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	\$11.00 - \$13.50		or actual cost
Digital Video Disk	\$3.00	\$3.00	0%	or actual cost

FY 2026-2027 Fee Schedule

<i>Non-Departmental - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Diskette/CD	\$1.00	\$1.00	0%	or actual cost
Microfilm/Fiche	\$0.10	\$0.10	0%	per page or actual cost
VHS Video Cassette	\$2.50	\$2.50	0%	or actual cost

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund		2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Cemetery Support					
City Cemeteries					
Disinterments / Reinterments					
	Adult Disinterment	\$2,000.00	\$2,400.00	20%	
	Adult Disinterment & Reinterment	\$3,800.00	\$4,200.00	11%	
	Infant/Cremation Disinterment	\$855.00	\$1,025.00	20%	
	Infant/Cremation Disinterment & Reinterment	\$1,150.00	\$1,150.00	0%	
	Raising of Vault (Adult Full Burials Only)	\$470.00	\$470.00	0%	
Interments					
Additional Fees					
	Funerals without 12 working hrs. notice	\$590.00	\$590.00	0%	
	Grave Liner setting only	\$140.00	\$300.00	114%	
	Grave Liners including setting (liners provided by Contractor)	\$755.00	\$755.00	0%	
Sunday)	Set-Up (no other services provided by the City of Austin - Saturday &	\$795.00	\$795.00	0%	
	Set-Up (no other services provided by the City of Austin - Weekday)	\$590.00	\$590.00	0%	
	Set-Up (with other services provided by the City of Austin)	\$350.00	\$425.00	21%	
Adult Full Burials					
	Holidays (all City of Austin-recognized holidays)	\$1,825.00	\$1,825.00	0%	
	<i>Holiday Fee assessed in addition to stated interment Fee</i>				
	Saturday	\$2,150.00	\$2,580.00	20%	
	Sunday	\$2,755.00	\$3,000.00	9%	
	Weekday	\$2,000.00	\$2,400.00	20%	
Infants and Cremated Remains					
	Holidays (all City of Austin-recognized holidays)	\$1,120.00	\$1,120.00	0%	
	<i>Holiday Fee assessed in addition to stated interment Fee</i>				
	Saturday	\$870.00	\$1,025.00	18%	
	Sunday	\$1,450.00	\$1,700.00	17%	
	Weekday	\$725.00	\$855.00	18%	
Other Services and Fees					
Administrative Fees					
	Dedicated Research Fee (15 - 60 minutes)	\$25.00	\$25.00	0%	
	Dedicated Research Fee (Each additional hour)	\$40.00	\$40.00	0%	
	Deed Recording	\$50.00	\$50.00	0%	
	Inspection Fee	\$85.00	\$85.00	0%	
	<i>All monument work including conservation inspections and assessments performed by City of Austin personnel and City of Austin approved outside contractors may be subject to inspection fee.</i>				
	Time Sale Late Payment Fee	\$15.00	\$15.00	0%	

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Graveside services must be complete by 3pm	\$300.00	\$500.00	67%	
Memorial Benches				
Memorial Bench	\$2,400.00	\$5,000.00	108%	
Monument Setting				
All Corner Markers	\$17.00	\$17.00	0%	
All Monument Settings and Relevels	\$0.80	\$0.90	12%	per square inch
Military Markers Tabloid	\$75.00	\$75.00	0%	
Oakwood Chapel Rental (2 hour minimum)	\$230.00	\$230.00	0%	per hour
Special Service/Maintenance Request	\$25.00 - \$200.00	\$25.00 - \$200.00		
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	\$220.00	0%	
Revegetation - Selective sod, (per burial/space)	\$200.00	\$200.00	0%	
Tent Setups	\$200.00	\$200.00	0%	
Space Sales				
Austin Memorial Park				
All Sections, Full Burial Space	\$3,225.00	\$3,600.00	12%	
Infant Spaces/Cremation Spaces	\$1,050.00	\$1,150.00	10%	
Cemetery Maintenance Surcharge	20%	20%	0%	
<i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>				
Evergreen				
All Sections, Full Burial Space	\$3,225.00	\$3,600.00	12%	
Infant Spaces/Cremation Spaces	\$1,050.00	\$1,150.00	10%	
Linear Sales	\$475.00	\$475.00	0%	
Liner Handling Fee	\$85.00	\$85.00	0%	
License/Use Permits				
Office Space License Fee	\$500.00 - \$700.00	\$500.00 - \$700.00		
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance				
<i>Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)</i>				
<i>As approved by Council on November 30, 2023.</i>				
Hotel/Motel Parkland Dedication Fee				
Central Business District	\$1,942.12	\$1,994.56	3%	Per Unit
Suburban	\$2,035.96	\$2,090.93	3%	Per Unit
Urban	\$3,741.22	\$3,842.23	3%	Per Unit
Multi-Family Parkland Dedication Fee				
Central Business District	\$2,427.65	\$2,493.20	3%	Per Unit
Suburban	\$2,544.94	\$2,613.66	3%	Per Unit
Urban	\$4,676.52	\$4,802.79	3%	Per Unit
Single-Family Residential Fee In-Lieu of Parkland Dedication				

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
High Density - 1.7 PPH X \$2,121.70 = \$3,606.89 per unit	\$4,319.31	\$3,606.89	-16%	Per Unit
Low Density - 2.8 PPH X \$2,121.70 = \$5,940.76 per unit	\$7,144.16	\$5,940.76	-17%	Per Unit
Medium Density - 2.2 PPH X \$2,121.70 = \$4,667.74 per unit	\$5,589.69	\$4,667.74	-16%	Per Unit
Single-Family Residential Parkland Development Fees				
High Density - 1.7 PPH X \$609.68 = \$1,036.46 per unit	\$1,014.58	\$1,036.46	2%	Per Unit
Low Density - 2.8 PPH X \$609.68 = \$1,707.10 per unit	\$1,671.07	\$1,707.10	2%	Per Unit
Medium Density - 2.2 PPH X \$609.68 = \$1,341.30 per unit	\$1,312.98	\$1,341.30	2%	Per Unit
Single-Family Residential Total Fee Lieu of Land and Park Development				
High Density - \$3,606.89 + \$1,036.46 = \$4,643.35 per unit	\$5,333.89	\$4,643.35	-13%	Per Unit
Low Density - \$5,940.79 + \$1,707.10 = \$7,647.86 per unit	\$8,785.23	\$7,647.86	-13%	Per Unit
Medium Density - \$4,667.74 + \$1,341.30 = \$6,009.04 per unit	\$6,902.67	\$6,009.04	-13%	Per Unit
Recreational Use/Entry Fees				
Additional Fee Waiver Information				
<i>Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.</i>				
Aquatics				
Cancellation Fee Policy for Instructional Swim Classes				
<i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i>				
<i>The City Manager shall grant newly-hired local independent school district educators a one-time waiver of the Barton Springs Pool Entry Fee (Resolution No. 20220616-047).</i>				
<i>The Parks and Recreation Department Director may offer free/discounted pool admission on certain days and dates as recommended by the Aquatics Division.</i>				
Aquatech Certification Course	\$155.00	\$155.00	0%	
Aquatic Facility Multipurpose Room Cleaning Fee Deposit	\$100.00 - \$500.00	\$100.00 - \$500.00		
<i>The fee will be collected when cleaning is necessary after a rental. Cancellation Policy for Aquatic Multipurpose Room Rental, if there is not a facility or program specific cancellation policy stated within the approved fee schedule:</i>				
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>				
<i>2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i>				
<i>3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>				
<i>4.) If the user does not show up for the use, no refund is given.</i>				
Aquatic Facility Multipurpose Room Deposit	\$100.00	\$100.00	0%	
<i>Cancellation Policy for Aquatic Multipurpose Room Rental, if there is not a facility or program specific cancellation policy stated within the approved fee schedule:</i>				
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>				
<i>2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i>				
<i>3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>				
<i>4.) If the user does not show up for the use, no refund is given.</i>				
Aquatic Facility Multipurpose Room Rental Large Room (>500 sq. ft)	\$50.00	\$50.00	0%	per hour
Aquatic Facility Multipurpose Room Rental Medium Room (300 to 500 sq. ft)	\$30.00	\$30.00	0%	per hour
Aquatic Facility Multipurpose Room Rental Small Room (<300 sq. ft)	\$15.00	\$15.00	0%	per hour
Cancellation Fee	\$10.00	\$10.00	0%	
Change Fee (after registration has been processed)	\$5.00	\$5.00	0%	

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Day Care Center Processing Fee (per application, per site)	\$50.00	\$50.00	0%	
Additional Application per Site	\$6.00	\$6.00	0%	
Entry Fees				
80 Punch Swim Ticket (each punch worth \$0.50)	\$34.00	\$34.00	0%	
80 Years and Older	\$0.00	\$0.00		per City Ordinance
Adult (18 to 61 years) - Non-Resident	\$9.00	\$9.00	0%	
Adult (18 to 61 years) - Resident	\$5.00	\$5.00	0%	
Child (0 to 2 years)		\$0.00		
Child (3 to 17 years) - Non-Resident		\$5.00		
Child (3 to 17 years) - Resident		\$3.00		
Senior (62 to 79 years) - Non-Resident	\$5.00	\$5.00	0%	
Senior (62 to 79 years) - Resident	\$2.00	\$2.00	0%	
Veteran and Active Duty Military	\$0.00	\$0.00		
Entry Fees - Off Season Admissions				
All Other Pools		\$0.00 - \$3.00		
Specialty Pools: Barton Springs Pool & Deep Eddy		\$0.00 - \$5.00		
Instructional Swim				
Skills Focused Beginner Non-Resident	\$75.00 - \$120.00	\$75.00 - \$120.00		
Skills Focused Beginner Resident	\$65.00 - \$120.00	\$65.00 - \$120.00		
Skills Focused Intermediate/Advanced Non-Resident	\$75.00 - \$120.00	\$75.00 - \$120.00		
Skills Focused Intermediate/Advanced Resident	\$65.00 - \$120.00	\$65.00 - \$120.00		
Lifeguarding Courses				
Community Water Safety Course	\$0.00	\$0.00		
Initial Lifeguard Certification Course				Varies
Lifeguard Instructor Course	\$0.00 - \$100.00	\$0.00 - \$100.00		
Renewal Lifeguard Fee				varies
Swim Instructor Course (includes books)	\$45.00	\$45.00	0%	
Pass - Summer Swim Season (Includes parking)				
Adult (18 to 61 years) - Non-Resident	\$270.00 - \$320.00	\$270.00 - \$350.00		
Adult (18 to 61 years) - Resident	\$180.00 - \$255.00	\$180.00 - \$270.00		
Child (3 to 17 years) - Non-Resident	\$90.00 - \$190.00	\$90.00 - \$190.00		
Child (3 to 17 years) - Resident	\$60.00 - \$125.00	\$60.00 - \$125.00		
Doctors, Nurses, & EMT Personnel	\$60.00 - \$125.00	\$60.00 - \$125.00		
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident	\$495.00 - \$580.00	\$495.00 - \$775.00		
<i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>				
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00 - \$515.00	\$350.00 - \$590.00		
<i>Each additional family member will cost the designated age ticket price for a summer pass.</i>				
Senior (62 to 79 years) - Non-Resident	\$90.00 - \$190.00	\$90.00 - \$210.00		

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Senior (62 to 79 years) - Resident	\$60.00 - \$130.00	\$60.00 - \$150.00		
Pass Replacement Fee	\$10.00	\$10.00	0%	
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)				
Heated Pool Operations and Maintenance				
Heated Pool Operations and Maintenance for Austin ISD	\$35.00	\$35.00	0%	per hour
Non-Resident/Commercial	\$149.00	\$149.00	0%	per hour
Resident/Non-Profit	\$75.00	\$75.00	0%	per hour
Lifeguard per hour - Non-Resident/Commercial	\$22.00	\$22.00	0%	
Lifeguard per hour - Resident/Non-Profit	\$21.00	\$21.00	0%	
Neighborhood Pool - Non-Resident/Commercial Use Fee Rates	\$35.00	\$35.00	0%	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>				
Neighborhood Pool - Resident/Non-Profit	\$28.00	\$28.00	0%	
<i>Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.</i>				
Pool Use Fee - Non-Resident/Commercial Per Hour	\$133.00	\$133.00	0%	
Pool Use Fee - Resident/Non-Profit Per Hour	\$113.00	\$113.00	0%	
Wading Pool - Non-Resident/Commercial	\$33.00	\$33.00	0%	
Wading Pool - Resident/Non-Profit	\$28.00	\$28.00	0%	
Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director)				
Lane Rental Fee - Non-Resident/Commercial Per Lane, Per Hour	\$17.00	\$17.00	0%	
Lane Rental Fee - Resident/Non-Profit Per Lane, Per Hour	\$14.00	\$14.00	0%	
Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane, Per Hour	\$15.00	\$15.00	0%	
Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane, Per Hour	\$12.00	\$12.00	0%	
Private Instruction Fee (paid by private instructors)	\$8.00	\$8.00	0%	per child, per day
Swim Team - Non-Resident	\$100.00	\$100.00	0%	
Swim Team - Resident	\$90.00	\$90.00	0%	
Texas Amateur Athletic Federation (TAAF) Fee	\$10.00 - \$25.00	\$10.00 - \$25.00		
Athletics				
Association Fees				
ASA	\$15.00 - \$25.00	\$15.00 - \$25.00		per team, per year
USSSA	\$29.25	\$29.25	0%	per year
Athletic League/Team Sports				
Late Registration	\$25.00	\$25.00	0%	
League Games	\$5.00 - \$86.50	\$5.00 - \$86.50		per game
Merchandise				
Athletic Merchandise	\$7.00 - \$77.00	\$7.00 - \$77.00		per item

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Private tournaments charging admission and/or parking fees	25%	25%	0%	of gross revenue
Private tournament deposit per field	\$75.00	\$75.00	0%	
Sports Fields				
<i>Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.</i>				
Ball Field Lights	\$57.00	\$57.00	0%	flat fee
Baseball, Soccer, and all other fields				
Field Rental Fee	\$20.00 - \$78.25	\$20.00 - \$78.25		per hour
Maintenance Fee	\$95.00	\$95.00	0%	
Tournament Field Rental Fee	\$25.00 - \$450.00	\$25.00 - \$450.00		per hour
Volleyball Use Fee (Krieg)				
One Court (no lights), per day	\$300.00	\$300.00	0%	per day
One Court (no lights), per hour	\$30.00	\$30.00	0%	per hour
Zilker Park				
Ball field Lights - All Fields	\$57.00	\$57.00	0%	flat fee
Per Court, Per Day - Fri to Sun 8am to dusk	\$100.00	\$100.00	0%	per day
Per Court, Per Day - Mon to Thu 8am to dusk	\$75.00	\$75.00	0%	per day
Per Court, Per Hour - Fri to Sun 8am to dusk	\$25.00	\$25.00	0%	per hour
Per Court, Per Hour - Mon to Thu 8am to dusk	\$10.00	\$10.00	0%	per hour
Rugby Fields (no lights)	\$100.00	\$100.00	0%	
Soccer Fields (Adults only) Per Field, Per Keys	\$100.00	\$100.00	0%	
Tennis Fees				
<i>The Parks and Recreation Department's Tennis Centers may offer discounted court fees under the following circumstances:</i>				
<i>1. When the daily temperature is above 100 degrees Fahrenheit</i>				
<i>2. When the daily temperature is below 40 degrees Fahrenheit</i>				
<i>3. City employees with City-issued identification</i>				
<i>4. Veterans with U.S. government-issued identification</i>				
<i>5. Promotional events/programming</i>				
Fees are Per Court, Per Hour (Not per person)				
League Use Fees	\$6.00 - \$11.00	\$6.00 - \$11.00		
League Use Fees at Austin High Tennis Center	\$3.00 - \$8.00	\$3.00 - \$8.00		
Quick Start Court Fees at Austin Tennis Center	\$3.00 - \$8.00	\$3.00 - \$8.00		
Tournament Use Fees	\$6.00 - \$11.00	\$6.00 - \$11.00		
Per Person Fees				
Adult Court Fees - Resident	\$4.00 - \$9.00	\$4.00 - \$9.00		
Court Fees - Non Resident	\$5.00 - \$10.00	\$5.00 - \$10.00		
Junior Court Fees - Resident	\$2.00 - \$7.00	\$2.00 - \$7.00		
Senior Court Fees - Resident	\$3.00 - \$8.00	\$3.00 - \$8.00		
City-Supported Community Gardens				
Garden Permit Application Fee	\$50.00	\$50.00	0%	

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Concession Fees - Permanent Permits				
Barton Springs Food and Beverage				prices vary
Butler Pitch and Putt				prices vary
Jimmy Clay/Roy Kizer Golf Course Food and Beverage				prices vary
Lions Municipal Golf Course Food and Beverage				prices vary
Lone Star Riverboat				prices vary
Morris Williams Golf Course Food and Beverage				prices vary
One-Day Concession Permit	\$50.00	\$50.00	0%	per day
Performing Artist One-Day Concession Permit	\$10.00	\$10.00	0%	per day
Rowing Dock				prices vary
Texas Rowing				prices vary
Walsh Boat Landing & Emma Long Metro Park Commercial Use Permit				prices vary
Zilker Eagle				prices vary
Zilker Park Boat Use Fee				prices vary
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers	\$0.00	\$0.00		
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>				
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	0%	6 months
Commercial Use Provider Application Fee	\$50.00	\$50.00	0%	6 months
District or Larger Parks (6 months)	\$1,500.00	\$1,500.00	0%	
Fitness/Personal Training Use Fee	\$1,500.00	\$1,500.00	0%	6 months, 1 year maximum
<i>Fee is based on \$0.45 per client per day. Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45.00 Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>				
Other Parkland (6 months)	\$500.00	\$500.00	0%	
Profit Generating Organization	\$500.00	\$500.00	0%	
Profit Generating Organization	\$1,500.00	\$1,500.00	0%	
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	0%	6 months, 1 year maximum
Facilities, and Parks				
<i>Cancellation policy for all facilities and parks reserved through the Office of Special Events except for contracted special events: 1.) If the City cancels, all deposits and fees paid are returned to user. 2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user. 3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user. 4.) If the user does not show up for the use, no refund is given. Special event use agreements shall establish refund policies, terms and conditions. Disabled veterans are exempt from daily entrance fees at parks.</i>				
Auditorium Shores				
Damage Deposit	\$2,500.00	\$2,500.00	0%	
Electricity fee	\$500.00	\$500.00	0%	per day
Event Day	\$5,000.00	\$5,000.00	0%	per day

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Maintenance Fee	\$0.10	\$0.10	0%	per person
Parking Lot	\$500.00	\$500.00	0%	per day
Set Up / Take Down	\$500.00	\$500.00	0%	per day
Brush Square Park				
Damage Deposit	\$750.00	\$750.00	0%	
Electricity Fee	\$150.00	\$150.00	0%	per day
Event Day	\$500.00	\$500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	0%	4 hours
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	0%	4 hours
Set up / Take Down	\$250.00	\$250.00	0%	per day
Commons Ford Ranch - House and Pool				
Additional hour (max 2 hours)	\$75.00	\$75.00	0%	per hour
Building reservation deposit	\$300.00	\$300.00	0%	
Damage Deposit	\$75.00	\$75.00	0%	
Maintenance Fee	\$250.00	\$250.00	0%	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	0%	4 hours
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	0%	4 hours
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	0%	per day
Minimum fee (All Day) Resident	\$800.00	\$800.00	0%	per day
Picnic Site Fee (6:00 p.m. curfew)	\$150.00	\$150.00	0%	per day
Deposit - Cookout event/crawfish boil cleanup	\$100.00	\$100.00	0%	
Emma Long Metropolitan Park				
Motor Cross Trail and Parking Lot				
Damage Deposit	\$250.00	\$250.00	0%	
Maintenance Fee	\$250.00	\$250.00	0%	
Fiesta Gardens				
Deposit for Private Parties	\$250.00	\$250.00	0%	
Patio and Building:				
Additional hour (max 2 hrs)	\$75.00	\$75.00	0%	
Damage Deposit	\$300.00	\$300.00	0%	
Maintenance Fee	\$250.00	\$250.00	0%	
Minimum fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	0%	4 hours
Minimum fee (4 Hours) Resident	\$300.00	\$300.00	0%	4 hours
Minimum fee (All day) Non-resident/Commercial	\$1,200.00	\$1,200.00	0%	per day
Minimum fee (All day) Resident	\$800.00	\$800.00	0%	per day
West End:				
Electricity Fee	\$250.00	\$250.00	0%	per day
Event Day	\$2,500.00	\$2,500.00	0%	per day

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Maintenance Fee	\$500.00	\$500.00	0%	
Set Up / Take Down	\$500.00	\$500.00	0%	per day
Lake Walter E. Long Park - (Decker Lake)				
Damage Deposit	\$2,000.00	\$2,000.00	0%	
Electricity fee	\$500.00	\$500.00	0%	per day
Event Day Fee	\$2,500.00	\$2,500.00	0%	per day
Maintenance Fee	\$500.00	\$500.00	0%	
Set Up / Take Down	\$500.00	\$500.00	0%	per day
Mayfield House				
Additional Hour (Maximum 2 Hours)	\$75.00	\$75.00	0%	per hour
Damage Deposit	\$300.00	\$300.00	0%	
Maintenance fee	\$250.00	\$250.00	0%	
Minimum fee (7 hours) Non-resident/Commercial	\$900.00	\$900.00	0%	per day
Minimum fee (7 hours) Resident	\$600.00	\$600.00	0%	per day
Minimum fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	0%	per day
Minimum fee (All Day) Resident	\$800.00	\$800.00	0%	per day
Mayfield Park				
Additional hour (max 2 hrs)	\$75.00	\$75.00	0%	per hour
Damage Deposit	\$200.00	\$200.00	0%	
Minimum fee (2 hours)	\$150.00	\$150.00	0%	per day
Palm Park				
Damage Deposit	\$2,000.00	\$2,000.00	0%	per day
Event Day Fee	\$1,500.00	\$1,500.00	0%	per day
Maintenance Fee	\$500.00	\$500.00	0%	per day
Set Up / Take Down	\$500.00	\$500.00	0%	per day
Park Camping				
Emma Long Park				
Campsite with electricity	\$20.00	\$20.00	0%	per day
Campsite without electricity	\$10.00	\$10.00	0%	per day
Waterfront campsite with electricity	\$25.00	\$25.00	0%	per day
Park Entry				
Emma Long and Walter E. Long Metropolitan Parks				
Admission				
Friday thru Sunday and Holidays	\$10.00	\$10.00	0%	per car
Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	0%	per car
Multi-entry pass (20 entries)				
Regular	\$75.00	\$75.00	0%	per car
Seniors (age 62 and older)	\$40.00	\$40.00	0%	per car
Per pedestrian and Bicycle	\$1.00	\$1.00	0%	

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Parking Meter Pay Station	\$1.00 - \$15.00	\$1.00 - \$15.00		per hour/per vehicle
<i>Monday through Sunday: Time varies between 5am to 10pm. The City Manager has the authority to waive parking fees for City employees to park at Zilker Park by the way of free parking passes</i>				
Parking on Parkland & All Parking Areas (includes Special Events and all City of Austin recognized holidays)	\$3.00 - \$25.00	\$3.00 - \$25.00		per vehicle
Pease Park				
Damage Deposit	\$2,000.00	\$2,000.00	0%	
Electricity fee	\$250.00	\$250.00	0%	per day
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00	0%	
Maintenance Fee	\$0.10	\$0.10	0%	per person
Volleyball	\$75.00	\$75.00	0%	per day
Picnic Rates				
<i>Some sites have electricity available.</i>				
Groups of 1,000+ are considered special events (see Special Event fees)				
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00	0%	
Damage Deposit - All Use Fees 100 - 599	\$100.00	\$100.00	0%	
Groups of 100 - 250 Resident	\$75.00	\$75.00	0%	
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00	0%	
Groups of 251 - 399 Resident	\$100.00	\$100.00	0%	
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00	0%	
Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00	\$150.00	0%	
Groups of 400 - 599 Resident	\$150.00	\$150.00	0%	
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00	0%	
Damage Deposit - All Use Fee 600 - 999	\$500.00	\$500.00	0%	
Maintenance fee - all use fee 600 - 999	\$250.00	\$250.00	0%	
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00	0%	
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00	0%	
Groups of less than 100 Resident	\$60.00	\$60.00	0%	
Plaza Saltillo				
4 Hour Use Fee	\$150.00	\$150.00	0%	
Damage deposit	\$300.00	\$300.00	0%	
Electricity Fee	\$50.00	\$50.00	0%	per day
Maintenance Fee	\$150.00	\$150.00	0%	
Use Fee All Day	\$300.00	\$300.00	0%	per day
Republic Square				
4 Hour Use Fee	\$1,250.00	\$1,250.00	0%	
Damage Deposit	\$1,000.00	\$1,000.00	0%	

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Electricity Fee	\$250.00	\$250.00	0%	per day
Event Day	\$2,500.00	\$2,500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up / Take Down	\$500.00	\$500.00	0%	per day
Special Events (1,000 to 10,000 participants/attendees)				
Damage Deposit	\$2,000.00	\$2,000.00	0%	
Electricity Fee	\$500.00	\$500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up/Take Down	\$500.00	\$500.00	0%	per day
Use Fee	\$3,000.00	\$3,000.00	0%	
Special Events (10,001 or more participants/attendees)				
Damage Deposit	\$2,500.00	\$2,500.00	0%	
Electricity Fee	\$500.00	\$500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up/Take Down	\$500.00	\$500.00	0%	per day
Use Fee	\$5,000.00	\$5,000.00	0%	per day
Spence Building				
Block Use Fee (4 Hour minimum)	\$20.00	\$20.00	0%	
Block Use Fee (Additional Hour)	\$20.00	\$20.00	0%	per hour
Maintenance Fee	\$25.00	\$25.00	0%	
Security Deposit	\$200.00	\$200.00	0%	per day
Staff and Utilities (4 Hour Minimum)	\$120.00	\$120.00	0%	
Staff and Utilities (Additional Hour)	\$120.00	\$120.00	0%	per hour
Tiered Special Event Park Maintenance Fee Structure				
<i>There are numerous parks where private ticketed events may occur, including but not limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>				
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	\$1.00	0%	per ticket sold
TIER THREE: for Ticket price \$101.00 and above	\$3.00	\$3.00	0%	per ticket sold
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	\$2.00	0%	per ticket sold
Trail of Lights	price varies			
Waterloo Park				
Damage Deposit	\$2,000.00	\$2,000.00	0%	
Electricity Fee	\$500.00	\$500.00	0%	per day
Event Day Fee	\$3,500.00	\$3,500.00	0%	per day
Maintenance Fee	\$0.10	\$0.10	0%	per person
Set Up / Take Down	\$500.00	\$500.00	0%	per day

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Zilker Botanical Garden				
<i>Entrance fees to the Zilker Botanical Garden may be waived as part of a membership program for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Funds raised by the Conservancy through a membership program will be utilized for additional educational and operational support of the Zilker Botanical Garden.</i>				
<i>Building, facility, and grounds use fees/rentals may be waived for the purpose of educational programs and fundraising activities for the Zilker Botanical Garden Conservancy, up to the limit established by contract, but not to exceed the amount established by Ordinance No. 20180628-036. Revenues generated through programs and activities will be used for educational and operational support of the Zilker Botanical Garden.</i>				
Commercial Photo				
Individual Session	\$50.00	\$50.00	0%	each
Multi Group Session (2 or More)	\$50.00	\$50.00	0%	
Entry Fees				
<i>The City Manager shall waive the "per day" entry fee for all entrants to the Zilker Botanical Garden for the duration of the day a minimum of eight days per year to include at least three weekend days.</i>				
<i>The City Manager has the authority to waive fees for PARD Director-identified user groups with financial needs, including but not limited to PARD scholarship recipients, Title One Schools, and participants in particular PARD programs.</i>				
<i>The Parks Department shall analyze the impact of Per Day Entry Fee waivers on the goal of ensuring affordability for Austin residents as well as on revenues for Garden improvements and may develop alternative approaches to achieve the same affordability purpose.</i>				
Adult Entry Fee - Non-Resident	\$8.00	\$8.00	0%	per day
Adult Entry Fee - Resident	\$6.00	\$6.00	0%	per day
Child Entry Fee - Non-Resident	\$4.00	\$4.00	0%	per day
Child Entry Fee - Resident	\$3.00	\$3.00	0%	per day
Senior Entry Fee - Non-Resident	\$7.00	\$7.00	0%	per day
Senior Entry Fee - Resident	\$5.00	\$5.00	0%	per day
Veteran Entry Fee - Non-Resident	\$7.00	\$7.00	0%	per day
Veteran Entry Fee - Resident	\$5.00	\$5.00	0%	per day
Facility Cleanup/Damage Deposit (refundable)	\$100.00	\$100.00	0%	
Facility Reservation Deposit (will be applied toward use fee)	\$50.00	\$50.00	0%	
Grounds Rental				
ZBG Wedding Grounds	\$1,200.00	\$1,200.00	0%	2 hour rental
Oak Grove	\$450.00 - \$900.00	\$450.00 - \$900.00		
Staff Special Setup Fee	\$35.00	\$35.00	0%	
Zilker Botanical Garden Camps and Programs	\$1.00 - \$300.00	\$1.00 - \$300.00		per person
Zilker Clubhouse				
Additional Hour	\$75.00	\$75.00	0%	per hour
Damage Deposit	\$300.00	\$300.00	0%	
Maintenance Fee	\$250.00	\$250.00	0%	
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	0%	4 hours
Minimum Fee (4 Hours) Resident	\$300.00	\$300.00	0%	4 hours
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	0%	per day
Minimum Fee (All Day) Resident	\$800.00	\$800.00	0%	per day
Miscellaneous Fees				

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Alcohol Permit	\$30.00	\$30.00	0%	
Commercial Photography Session - Approved Sites	\$50.00	\$50.00	0%	
Electricity (if not otherwise specified)				
Major use (advance deposit)	\$1,000.00	\$1,000.00	0%	
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>				
Minimal use, not refundable	\$20.00	\$20.00	0%	
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$10.00	\$10.00	0%	
Port-O-Cans Fee				
Security Officers	\$25.00	\$25.00	0%	per hour
Sound Permit	\$20.00	\$20.00	0%	
Walsh Boat Landing	\$5.00	\$5.00	0%	per day
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00	0%	
Park Naming Application Fee	\$365.00	\$365.00	0%	
Park Naming Sign Fabrication and Installation Fee	\$940.00	\$940.00	0%	
Recreation, Cultural and Nature Programs				
*Discounted Fees for Recreation Programs				
<i>The Parks Department may offer discounted fees for Recreation Programs based on the following circumstances:</i>				
1. Grant-funded programs				
2. Programs offered by volunteers				
3. Special web and social media promotions				
4. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form				
*Refund / Cancellation Policy				
<i>PARD reserves the right to withhold a refund of any fees for participants/users that have removed from a program or facility for disruptive or unsafe behavior as defined in City Code and Park Use Rules regarding Disruptive Behavior; Ejection from Facilities</i>				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class, all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i>				
Contracted Classes				
Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center				
Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center				
Revenue Contract: 90% to instructors, 10% to center				
Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate				
Concession Contracts	\$1.00 - \$5.00	\$1.00 - \$5.00		
Field/Senior Trips	\$0.00 - \$25.00	\$0.00 - \$25.00		Registration fee only - other fees may apply
Late Pick-up and Early Drop-off Fees	\$1.00	\$1.00	0%	per minute
<i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>				
Late Registration	\$10.00 - \$20.00	\$10.00 - \$20.00		per program
<i>For registering for a program after the advertised deadline, if available.</i>				

FY 2026-2027 Fee Schedule

Parks and Recreation - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Membership Card Replacement	\$7.75	\$7.75	0%	per card
<i>Cost to replace lost cards</i>				
Programming (Life Skills/Enrichment, Skill Focused & Events)	\$0.00 - \$300.00	\$0.00 - \$300.00		per person
Programming (Therapeutic Recreation)	\$0.00 - \$200.00	\$0.00 - \$200.00		Per Hour
Youth Sports	\$50.00 - \$100.00	\$50.00 - \$100.00		per person, per program
Recreation/Senior Center Fees				
<i>Cancellation Policy for recreation centers, and senior centers, if there is not a facility or program specific cancellation policy stated within the approved fee schedule:</i>				
<i>1.) If the City cancels, all deposits and fees paid are returned to user.</i>				
<i>2.) If the user cancels more than 21 days before the use begins, all deposits and fees paid are returned to user.</i>				
<i>3.) If the user cancels within 21 days before the use begins, 50% of the use fee and 100% of the deposit are returned to user.</i>				
<i>4.) If the user does not show up for the use, no refund is given.</i>				
All Other Rooms/Gymnasium/Ballroom/Auditorium/Theatre/Staff/Utilities				
Ballroom/Auditorium	\$192.25	\$192.25	0%	per hour
Ballroom/Auditorium - Half	\$100.00	\$100.00	0%	per hour
Cleaning Fee	\$228.25 - \$715.00	\$228.25 - \$715.00		
Gymnasium	\$105.00	\$105.00	0%	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Kitchen - Damage and Clean Up Deposit	\$175.00	\$175.00	0%	
Kitchen Use Fee (Commercial Grade Equipment)	\$95.00	\$95.00	0%	per hour
Kitchen Use Fee (Residential Grade Equipment)	\$45.00	\$45.00	0%	per hour
Large Room - (>500 sq. ft.)	\$70.00	\$70.00	0%	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Medium Room - (300 to 500 sq.ft.)	\$45.00	\$45.00	0%	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Merchandise Fee	\$5.00 - \$20.00	\$5.00 - \$20.00		
Print and Copy Fee	\$0.05 - \$0.25	\$0.05 - \$0.25		
Recreation Center Dressing Room with Use Fee	\$50.00	\$50.00	0%	per rental
Recreation Center Hillside & Outdoor Stages	\$250.00	\$250.00	0%	per day
Recreation Center Pavilions	\$60.00	\$60.00	0%	per hour
Resident/Non-Profit/Commercial Damage and Clean Up Deposit	\$120.00 - \$425.00	\$120.00 - \$425.00		
Security/Use Fee Deposits				
No Alcohol Served	\$195.00	\$195.00	0%	
With Alcohol Served	\$330.00	\$330.00	0%	
Small Room - (<300 sq.ft.)	\$25.00	\$25.00	0%	per hour
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Utilities	\$22.50	\$22.50	0%	per hour
Building and Facility Use Fee				
General				

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Alcohol Permit	\$30.00	\$30.00	0%	
Ice Machine Use Fee (at Recreational Centers)	\$22.50	\$22.50	0%	
Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)	\$45.00	\$45.00	0%	
Renaissance Market Vendor License				
18-25 Years Old				
1 year license	\$100.00	\$100.00	0%	
6 month license	\$50.00	\$50.00	0%	
26-59 Years Old				
1 year license	\$200.00	\$200.00	0%	
6 month license	\$100.00	\$100.00	0%	
Fee Exemption				
Persons 17 years of age or under				waived
Persons 60 year of age or older				waived
Physically handicapped persons				waived
Veteran Rate	\$0.00	\$0.00		per year
Sponsorship/Advertisement Fee	\$50.00 - \$75,000.00	\$50.00 - \$75,000.00		
Site/Plan Reviews				
Development Assessment				
No Site Visit	\$189.08	\$189.08	0%	
Site Visit	\$442.02	\$442.02	0%	
MUD / PUD / PID / PDA Review	\$25,666.58	\$25,666.58	0%	
<i>MUD (Metropolitan Utilities District) / PUD (Planned Unit Development) / PID (Public Improvement District) / PDA (Planned Development Area)</i>				
PLD Site Plan Review Fee for Notifications of Fee Payment to Certificate Of Occupancy	\$339.87	\$339.87	0%	
PUD Amendment Review Fee - Administrative / Non-Residential	\$2,823.45	\$2,823.45	0%	
PUD Amendment Review Fee - Substantial / Residential	\$10,476.16	\$10,476.16	0%	
Site Plan / Subdivision Review Fee	\$916.02	\$916.02	0%	
Site Plan / Subdivision Site Visit	\$189.08	\$189.08	0%	per visit
Zoning / Rezoning Reviews / ROW	\$378.16	\$378.16	0%	

FY 2026-2027 Fee Schedule

Parks and Recreation - Golf Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Recreational Use/Entry Fees				
Golf Fees				
<i>The Golf Division may offer discounted fees under the following conditions:</i>				
1. When the daily temperature is above 100 degrees Fahrenheit.				
2. When the daily temperature is below 40 degrees Fahrenheit.				
3. When the golf course is under repair.				
4. During other periods of low attendance.				
5. One free adult round with the purchase of one full-price adult round.				
6. One free junior round with the purchase of one full-price adult round.				
7. City employees with City-issued identification.				
8. Veterans with U.S. government-issued identification.				
9. Residents of the City of Austin.				
Annual Card Use Fee	\$0.50 - \$5.00	\$0.50 - \$5.00		
Annual Golf Cart Permits				
Private Golf Carts	\$40.00	\$40.00	0%	
Trail Fee for Private Users	\$1.00	\$1.00	0%	per round, golfers with private carts
Annual Memberships	\$81.00 - \$2,500.00	\$81.00 - \$2,500.00		
Driving Range Ball Fee	\$3.00 - \$20.00	\$3.00 - \$20.00		
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00	0%	
Golf Cart Use Fee	\$9.00 - \$25.00	\$9.00 - \$25.00		
Golf Surcharges				
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>				
Golf CIP Surcharge	\$1.00 - \$2.50	\$1.00 - \$2.50		Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older)
Municiple Lease	\$1.00	\$1.00	0%	
Golf Tournament Fees				
Other Tournaments - Same as Green Fee Tournament Fee	\$200.00	\$200.00	0%	maximum
Other Tournaments - Same as Green Fee Per Player	\$35.00	\$35.00	0%	maximum
Other Tournaments and Events				
Tournament and Event Fee	\$0.00 - \$200.00	\$0.00 - \$200.00		per person
Tournament player fee	\$3.00 - \$35.00	\$3.00 - \$35.00		per player

FY 2026-2027 Fee Schedule

<i>Parks and Recreation - Golf Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Tournament Fee Per Player	\$1.00	\$1.00	0%	
UIL Spectator Fee	\$5.00	\$5.00	0%	per person
UT Austin Intercollegiate NCAA-approved tournaments				
Tournament Fee	\$0.00	\$0.00		
Tournament player fee	\$1.00	\$1.00	0%	per player
Green Fees				
<i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i>				
Grey Rock Golf Club				
Club Initiation Fee	\$1,000.00 - \$4,000.00	\$1,000.00 - \$4,000.00		
Daily Use Fee	\$3.00 - \$90.00	\$3.00 - \$90.00		per round
Monthly Membership Fee	\$65.00 - \$650.00	\$65.00 - \$650.00		
Hancock				
Regular Round	\$3.00 - \$55.00	\$3.00 - \$55.00		
Jimmy Clay				
Regular Round	\$3.00 - \$55.00	\$3.00 - \$55.00		
Lions Municipal				
Regular Round	\$3.00 - \$55.00	\$3.00 - \$55.00		
Morris Williams				
Regular Round	\$3.00 - \$55.00	\$3.00 - \$55.00		
Roy Kizer Golf Course				
Cart Trail Fee	\$16.00	\$16.00	0%	
Regular Round	\$3.00 - \$55.00	\$3.00 - \$55.00		
Learning Center				
Par 3 Learning Center Short Course	\$3.00 - \$35.00	\$3.00 - \$35.00		per round
Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room	\$25.00 - \$500.00	\$25.00 - \$500.00		maximum (4 hours)
Each Additional Hour	\$75.00	\$75.00	0%	

FY 2026-2027 Fee Schedule

Planning - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Printing/Copies				
Document Sales				
<i>Document Sales are not eligible for refunds, but are subject to tax.</i>				
Zoning Verification Letter	\$40.00	\$55.00	38%	
Site/Plan Reviews				
Area Plan/Neighborhood Plan Amendment Application Fee - Individual Property	\$2,795.00	\$2,408.00	-14%	
Basic Notification Fee		\$1,023.00		
Community Meeting Notification/Re-notification	\$700.00	\$341.00	-51%	
Large Area Plan Notification Fee (Plan Amendment)	\$0.76	\$0.80	5%	Per Mailing
Notification/Re-Notification Fee - Single Notice		\$341.00		
DB90 Fee In Lieu for Ownership Units - 1 Bedroom	\$201,900.00	\$136,900.00	-32%	per unit
DB90 Fee In Lieu for Ownership Units - 2 Bedroom	\$345,500.00	\$310,500.00	-10%	per unit
DB90 Fee In Lieu for Ownership Units - 3 Bedroom	\$497,800.00	\$606,299.00	22%	per unit
DB90 Fee In Lieu for Ownership Units - 4 Bedroom	\$538,225.00	\$727,100.00	35%	per unit
DBC Fee In Lieu for Ownership Units - 1 Bedroom		\$136,900.00		per unit
DBC Fee In Lieu for Ownership Units - 2 Bedroom		\$310,500.00		per unit
DBC Fee In Lieu for Ownership Units - 3 Bedroom		\$606,299.00		per unit
DBC Fee In Lieu for Ownership Units - 4 Bedroom		\$727,100.00		per unit
DBC Fee In Lieu for Rental Units - 1 Bedroom		\$101,500.00		per unit
DBC Fee In Lieu for Rental Units - 2 Bedroom		\$240,200.00		per unit
DBC Fee In Lieu for Rental Units - 3 Bedroom		\$317,800.00		per unit
DBC Fee In Lieu for Rental Units - 4 Bedroom		\$410,700.00		per unit
Density Bonus - East Riverside Corridor	\$1.00	\$1.00	0%	per gross bonus square foot
Density Bonus - MLK Transit Oriented Development	\$12.00	\$15.00	25%	per gross bonus square foot
Density Bonus - North Burnet Gateway	\$9.00	\$9.00	0%	per gross bonus square foot
Density Bonus - Planned Unit Development	\$9.00	\$9.00	0%	per gross bonus square foot
Density Bonus - Transit Oriented Development	\$15.00	\$15.00	0%	per gross bonus square foot
Density Bonus - University Neighborhood Overlay (Hotel Use)	\$2.00	\$2.00	0%	per total net rentable square foot
Density Bonus - University Neighborhood Overlay (Residential Use)	\$1.00	\$1.00	0%	per total net rentable square foot
Downtown Density Bonus in-lieu fees				
Commercial Properties with CBD zoning - All Districts	\$9.00	\$9.00	0%	per sq. ft. bonus area

FY 2026-2027 Fee Schedule

Planning - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Commercial Properties with zoning other than CBD - All Districts	\$6.00	\$6.00	0%	per sq. ft. bonus area
Downtown Density Bonus 400 (DDB400)		\$10.00		per gross bonus square foot
Downtown Density Bonus 850 (DDB850)		\$12.00		per gross bonus square foot
Residential - Rainey Street District	\$5.00	\$5.00	0%	per sq. ft. bonus area
Residential Properties with zoning other than CBD - All Districts other than Rainey Street District	\$10.00	\$10.00	0%	per sq. ft. bonus area
Residential properties with CBD Zoning - All Districts other than Rainey Street District	\$12.00	\$12.00	0%	per sq. ft. bonus area
ETOD in lieu for Ownership Units - 1 Bedroom	\$201,900.00	\$136,900.00	-32%	per unit
ETOD in lieu for Ownership Units - 2 Bedroom	\$345,500.00	\$310,500.00	-10%	per unit
ETOD in lieu for Ownership Units - 3 Bedroom	\$497,800.00	\$606,299.00	22%	per unit
ETOD in lieu for Ownership Units - 4 Bedroom	\$538,225.00	\$727,100.00	35%	per unit
Historic Preservation Review Fees				
<i>* Additional basic notification fee and sign fee required if the case will be heard by the Historic Landmark Commission</i>				
Demolition/Relocation Historic Review Fees				
* Commercial Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)	\$145.00	\$0.00	-100%	
Commercial Demolition		\$235.00		
Commercial Relocation		\$100.00		
* Residential Review Fee for Demolition/Relocation (located w/in a Historic District or 45 years or older)				
Preliminary Site Plan		\$387.00		
Residential Demolition/Relocation of Outbuilding	\$40.00	\$98.00	145%	
Residential Partial Demolition of Primary Building	\$125.00	\$150.00	20%	
Residential Relocation of Primary Building	\$200.00	\$100.00	-50%	
Residential Total Demolition of Primary Building	\$200.00	\$395.00	98%	
Historic Landmark Commission Processing Fees				
* Building permit application within National Register Historic Districts	\$75.00	\$303.00	304%	
* Certificate of Appropriateness	\$80.00	\$50.00	-37%	
Historic Sign Review	\$90.00	\$152.00	69%	
Landmark Plaque	\$145.00	\$241.00	66%	
Public Hearing Preparation Fee	\$365.00	\$0.00	-100%	
* Certificate of Appropriateness		\$300.00		
Public Hearing Preparation Fee		\$701.00		
Research / Data Request	\$195.00	\$278.00	43%	hourly rate upto 8 hours maximum
Special District and Zoning Fee				

FY 2026-2027 Fee Schedule

Planning - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Formal Development Assessment for PUD				
<= 5 acres	\$4,820.00	\$4,860.00	1%	
> 5 acres	\$4,820.00	\$4,860.00	1%	plus \$50 per acre over 5 acres
Municipal Utility District (MUD)				
Administratively Approved Amendment	\$4,690.00	\$4,690.00	0%	
Annexation of Non-subdivided land to a Water District (MUD)	\$12,120.00	\$4,737.00	-61%	
Annexation of subdivided land to a Water District (MUD)	\$7,820.00	\$4,699.00	-40%	
Consent to Creation of a Water District	\$228,865.00	\$27,863.00	-88%	
Council Approved Amendment	\$17,595.00	\$12,840.00	-27%	
Out-of-district Service Request	\$12,510.00	\$1,661.00	-87%	
Planned Development Area (PDA) Creation				
< 10 acres	\$6,025.00	\$10,809.00	79%	
< 50 acres	\$8,840.00	\$13,173.00	49%	
<= 250 acres	\$11,250.00	\$18,618.00	65%	
> 250 acres	\$11,250.00	\$18,618.00	65%	plus \$50.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	\$8,286.00	416%	
Commission Approved Amendment	\$8,035.00	\$14,015.00	74%	
Planned Unit Development (PUD) Creation				
< 10 acres	\$20,085.00	\$15,939.00	-21%	
< 50 acres	\$22,055.00	\$0.00	-100%	
<=250 acres	\$29,925.00	\$23,721.00	-21%	
> 250 acres	\$29,925.00	\$23,721.00	-21%	plus \$50.00 per acre over 250 acres
Administratively Approved Amendment	\$1,605.00	\$3,996.00	149%	
Commission Approved Amendment	\$8,035.00	\$7,900.00	-2%	
Public Improvement District (PID)	\$101,045.00	\$14,276.00	-86%	
Zoning				
Historic District Zoning Application	\$769.00	\$500.00	-35%	
Historic Zoning Applications	\$810.00	\$500.00	-38%	
Jurisdictional Matters				
Annexation		\$50.00		
Development Agreement		\$50.00		
Disannexation		\$1,000.00		plus \$50.00/additional tract
ETJ Release		\$25.00		plus \$25.00/per additional tract

FY 2026-2027 Fee Schedule

<i>Planning - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
General Review		\$50.00		
Limited District SPA Amendment		\$50.00		
Miscellaneous Zoning Fees				
Land Use Determination	\$650.00	\$632.00	-3%	
Restrictive Covenant Amendment/Termination	\$5,020.00	\$8,238.00	64%	
Signs (flat fee)	\$245.00	\$260.00	6%	
Zoning Site Plan Deletion (Complete Deletion)	\$1,970.00	\$1,970.00	0%	
Regular Rezoning				
< 1 acre	\$4,220.00	\$9,030.00	114%	
> 1 acre	\$4,620.00	\$9,030.00	95%	plus \$150.00 per acre over 1 acre
Zoning Amendment Notification Fee	\$0.76	\$0.80	5%	Per Mailing

FY 2026-2027 Fee Schedule

Police - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Emergency Response/Assistance				
Alarm Permit Program Fees				
A Residential New / Renewal (12 month term)	\$50.00	\$50.00	0%	
B Commercial New / Renewal (12 month term)	\$110.00	\$110.00	0%	
C False Alarm Fees				
a Burglary False Alarm*				*First 3 false alarms within a 12 month period are at no charge
i 4-7 alarms	\$50.00	\$50.00	0%	
ii 6-7 alarms	\$75.00	\$75.00	0%	
iii 8 or more alarms	\$100.00	\$100.00	0%	
b Panic/Robbery False Alarm **	\$100.00	\$100.00	0%	**First 2 false alarms within a 12 month period are at no charge
D Principal Alarm Permits	\$250.00	\$250.00	0%	
E Operating an Alarm System without a Permit	\$220.00	\$220.00	0%	
F Late Payment Fee per month	\$5.00	\$5.00	0%	
Patrol/Patrol Support				
Barrier Beam Gate Rental for Special Events		\$1,995.00		daily, per gate
Barrier Deployment - City of Austin Owned Barrier		\$75.00		daily, per barrier
Barrier Deployment - City of Austin Owned Barrier - Labor Fee		\$500.00		per laborer; 20 barrier to 1 laborer ratio
Barrier Rapid Gate Rental for Special Events		\$1,295.00		daily, per gate
Barrier Rental - Archer 1200 - for Special Events		\$240.00		daily, per barrier
Dispatcher	\$54.00	\$54.00	0%	per hour
Dispatcher (Events between 5:00 p.m. through 6:00 a.m.)	\$72.00	\$72.00	0%	per hour
Event Scheduling Fee	\$57.00	\$57.00	0%	per event
Mounted Rental - Outside Services	\$20.00	\$20.00	0%	per hour

FY 2026-2027 Fee Schedule

Police - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Personal Watercraft Rental - Outside Services	\$10.00	\$10.00	0%	per hour
Police Cadet	\$47.00	\$47.00	0%	per hour
Police Commander	\$152.00	\$160.00	5%	per hour
Police Lieutenant	\$130.00	\$135.00	4%	per hour
Police Lieutenant (Tier II - Vendor Agreed)	\$174.00	\$180.00	3%	per hour
Police Officer/Cpl-Det	\$83.00	\$87.00	5%	per hour
Police Officer/Cpl-Det (Tier II - Vendor Agreed)	\$110.00	\$115.00	5%	per hour
Police Sergeant	\$109.00	\$114.00	5%	per hour
Police Sergeant (Tier II - Vendor Agreed)	\$145.00	\$152.00	5%	per hour
Special Events Reserve Officer	\$64.00	\$64.00	0%	per hour
Vehicle Rental - Outside Services	\$12.00	\$12.00	0%	per hour
Watercraft Rental - Outside Services	\$20.00	\$20.00	0%	per hour
License/Use Permits				
68-A Vehicle Inspections	\$40.00	\$40.00	0%	per inspection
<i>Mandatory inspection of "homemade", rebuilt, or imported vehicles to obtain a title on the vehicle.</i>				
Metal Recycler Permit	\$50.00	\$50.00	0%	per permit
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>				
Out of Jurisdiction Off Duty Peace Officer Security Application & Renewal	\$10.00	\$10.00	0%	each
<i>Does not apply to peace officers employed by (1) the City; (2) Travis Co Sheriff's Dept; (3) a Travis Co Constable's office; or (4) a state agency, including the TX Dept of Public Safety and the TX Alcoholic Beverage Commission</i>				
Parking/Towing Rates				
Non-Consent Towing Fees				
<i>These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.</i>				
Additional Charges				
Category A Tow Truck				
Wait Time	\$20.00	\$20.00	0%	per hour
Category C Tow Truck				
Additional Category C Tow Truck	\$800.00	\$800.00	0%	
Additional Specialized Equipment	\$300.00	\$300.00	0%	per hour
Air Bags	\$75.00	\$75.00	0%	per hour
Fork Lifts	\$125.00	\$125.00	0%	per hour
Haul Trailers	\$500.00	\$500.00	0%	
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00	\$200.00	0%	maximum
Trailer Dollies (used to move semi-trailers)	\$300.00	\$300.00	0%	per hour
Exceptional Labor (manpower)	\$15.00	\$15.00	0%	per hour per man

FY 2026-2027 Fee Schedule

Police - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	\$15.00	0%	per 15 minute increment
Police Officer Verified (apply if verified by the police officer in charge of the accident scene)				
Exceptional Labor (such as clearing debris)	\$35.00	\$35.00	0%	per hour
Wait Time	\$15.00	\$15.00	0%	per hour after first 30 minutes
Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	\$35.00	0%	per hour, 1 hour minimum
Non-Consent Private Property Towing Fees				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	0%	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	\$350.00	0%	maximum
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	0%	maximum
Vehicles less than 10,000 lbs.	\$275.00	\$272.00	-1%	maximum
Non-Consent Towing Fees (other than Private Property Tows)				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	0%	maximum
Administrative Fee - Managed Towing Company	\$25.00	\$25.00	0%	maximum
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	\$400.00	0%	maximum
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	0%	maximum
Vehicles less than 10,000 lbs.	\$275.00	\$275.00	0%	maximum
Storage Fee - vehicle 25 feet or less in length	\$22.85	\$22.85	0%	per day
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>				
Administrative Fee	\$25.00	\$25.00	0%	
Impoundment Fee (if vehicle covered in storage)	\$22.85	\$22.85	0%	
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>				
Storage Fee - vehicle exceeds 25 feet in length	\$39.99	\$39.99	0%	per day
<i>Fees are set by the Texas State government and are adjusted annually based on the Consumer Price Index for all Urban Workers (CPI-U), per the 86th legislative session.</i>				
Vehicle Immobilization Fee	\$100.00	\$100.00	0%	
Vehicle Immobilization Operator's Permit	\$15.00	\$15.00	0%	
Vehicle Immobilization Operator's Permit Replacement	\$11.00	\$11.00	0%	
Wrecker Permits				
Duplicate Documents	\$11.00	\$11.00	0%	
Inspection Fee	\$100.00	\$100.00	0%	
Name/Phone Change	\$22.00	\$22.00	0%	
Registration Certificate (Tow Truck/Wrecker License)	\$15.00	\$15.00	0%	

FY 2026-2027 Fee Schedule

Police - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Professional Services/Analysis				
Administrative & Photographic Services				
Body Worn Camera Recording		\$10.00		Per Recording
<i>Fees are set by the Texas Administrative Code Title 1 Part 3 Chapter 70 Rule 70.13</i>				
Body Worn Camera Recording Per Minute of Video or Audio Footage		\$1.00		Per Minute
<i>Fees are set by the Texas Administrative Code Title 1 Part 3 Chapter 70 Rule 70.13</i>				
Digital Imaging Photographs CD	\$1.00	\$1.00	0%	per CD
Digital Imaging Photographs DVD	\$3.00	\$3.00	0%	per DVD
Digital Imaging Photographs Xerox Copy	\$0.10	\$0.10	0%	per page
Digital Imaging USB	\$6.50	\$6.50	0%	per 8GB
Data Resources				
Certified Copies	\$2.00	\$2.00	0%	
Crash Report Coupons (20)	\$120.00	\$120.00	0%	
Police Reports - Crash Report - CAD Report	\$6.00	\$6.00	0%	
Identification				
Additional Card	\$6.00	\$6.00	0%	
Fingerprint Fee (2 cards)	\$12.00	\$12.00	0%	per 2 cards

FY 2026-2027 Fee Schedule

Public Health - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Food Protection				
Farmers Market				
Farmers Market Class A	\$100.00	\$100.00	0%	per year
Farmers Market Class B	\$100.00	\$100.00	0%	per year
Food Enterprise Inspection Fees				
Central Preparation Facility Registration	\$150.00	\$150.00	0%	includes inspection
Food Establishment Pre-Opening Inspection	\$178.00	\$178.00	0%	
Food Establishment Re-inspections	\$134.00	\$134.00	0%	
Food Enterprise Plan Review Fees				
Plan Reviews				
Event Health and Safety Review	\$265.00	\$265.00	0%	
Food, New Construction	\$312.00	\$312.00	0%	
Remodel, 2,500 –10,000 sq. ft.	\$266.00	\$266.00	0%	
Remodel, < 2,500 sq. ft.	\$221.00	\$221.00	0%	
Remodel, > 10,000 sq. ft.	\$312.00	\$312.00	0%	
Food Establishment Permits				
<i>The changes to the Food Establishment Permits are effective November 1st</i>				
Child Care Facilities	\$359.00	\$309.00	-14%	
Qualified High Quality Child Care Facilities	\$0.00	\$0.00		
General Inspection Request		\$150.00		
Risk 1A >\$150,000		\$541.00		
Risk 1B >\$50,000 - \$149,999		\$515.00		
Risk 1C <\$50,000		\$309.00		
Risk 2A >\$150,000		\$879.00		
Risk 2B >\$50,000 - \$149,999		\$618.00		
Risk 2C <\$50,000		\$309.00		
Risk 3A >\$150,000		\$927.00		
Risk 3B >\$50,000 - \$149,999		\$618.00		
Risk 3C <\$50,000		\$309.00		
Temporary Food Permit Fees				
Temporary Event Late Permit Application Fee	\$120.00	\$120.00	0%	per booth
Temporary Food Permits				
1-14 calendar days	\$62.00	\$62.00	0%	per booth
Vending Machine Fees				
Vending Machine Application Fee	\$120.00	\$120.00	0%	
Vending Machine Permit Fee	\$25.00	\$25.00	0%	per machine/per year

FY 2026-2027 Fee Schedule

Public Health - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Open Records/Information Requests				
Birth Certificate	\$23.00	\$23.00	0%	per copy
Death Certificate	\$21.00	\$21.00	0%	per copy
Additional	\$4.00	\$4.00	0%	per copy
Immunizations Copy Request				
Additional	\$5.00	\$5.00	0%	
Poly Envelope for Vital Record Documents	\$1.85	\$1.85	0%	plus tax
<i>Offered as an optional purchase by customers obtaining copies of birth and/or death certificates</i>				
Other				
Food Establishment Variance Fee	\$337.00	\$337.00	0%	
General Environment/Licensing Inspections	\$110.00	\$110.00	0%	
<i>Child Care Facilities, Foster Homes</i>				
Qualified High Quality Child Care Facilities	\$0.00	\$0.00		
Off Schedule Inspections	\$173.00	\$173.00	0%	
Permit Late Fee	\$120.00	\$120.00	0%	
<i>For Food or Pool permits not renewed prior to the date of expiration</i>				
Slop and Swill Permits	\$128.00	\$128.00	0%	per vehicle per year
Tourist Court Permits	\$150.00	\$150.00	0%	per year
Professional Services/Analysis				
Immunizations (Non Medicaid) Patient Fee				
Adults	\$0.00 - \$25.00	\$0.00 - \$25.00		per dose
Children	\$0.00 - \$13.00	\$0.00 - \$13.00		per dose
Medicaid Reimbursement	\$0.00	\$0.00		rate established by Medicare
Medicare Roster Billing	\$0.00	\$0.00		rate established by Medicare
STD Patient Fee	\$0.00 - \$30.00	\$0.00 - \$30.00		
<i>Covers 30 calendar days of service</i>				
TB Patient Fees				
TB Testing	\$0.00 - \$30.00	\$0.00 - \$30.00		
X-ray Fee	\$0.00 - \$30.00	\$0.00 - \$30.00		
Swimming Pool / Spa				
Plan Reviews				
Pool/Spa Plan	\$312.00	\$312.00	0%	
Re-inspection				
Public and semi-public swimming pools	\$173.00	\$173.00	0%	
Swimming Pool Permits				

FY 2026-2027 Fee Schedule

<i>Public Health - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Additional spa systems	\$185.00	\$185.00	0%	per year
Certificate of Occupancy inspections/Change of Ownership				
Public and semi-public swimming pools	\$224.00	\$224.00	0%	
Spa 1st system	\$185.00	\$185.00	0%	per year
Swimming pools	\$245.00	\$245.00	0%	per year

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Charges and Fees				
<i>All Austin Public Library Charges and Fees shall be waived by the Library Director or their authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>				
<i>1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: Earthquake, Fire, Flood, Hurricane, Tornado.</i>				
<i>2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>				
<i>3. Evidence, as required by Library policy, of hospitalization of library borrower, and limited to those library charges and fees incurred after the date(s) of the hospitalization.</i>				
<i>4. Non-resident children who are currently enrolled in any school within Travis County and residents of the City's limited purpose and extraterritorial jurisdictions are exempt from the Non-Resident User Fee.</i>				
<i>5. Children and youth under age 18 are exempt from charges for Photocopies and Printouts.</i>				
<i>6. Amnesty period(s) publicized to promote library services.</i>				
Charges for Lost or Damaged Materials	\$0.00			
Delinquent Account Fee				
For accounts with outstanding balances \$25.00 and above	\$10.00	\$10.00	0%	
Items not returned after 28 days and presumed lost or returned damaged				/item
<i>Cost to the library for item plus the recovery fee for the item</i>				
Reserve Fee	\$1.00	\$1.00	0%	/item
<i>For reserves not picked up after expiration of hold period</i>				
Non-resident User Fee				
Non-Resident	\$149.00	\$149.00	0%	/year
Non-Resident - Virtual Library Only	\$46.00	\$46.00	0%	/year
Quarterly Non-Resident User Fee	\$37.00	\$37.00	0%	/quarter
Facility Rentals				
--Austin History Center: Buyout/Composite: Each Additional Hour	\$330.00	\$330.00	0%	/hour
--Austin History Center: Buyout/Composite: Up to 4 Hours	\$2,500.00	\$2,500.00	0%	
--Austin History Center: Holt Gallery: Each Additional Hour	\$250.00	\$250.00	0%	/hour
--Austin History Center: Holt Gallery: Up to 4 Hours	\$1,000.00	\$1,000.00	0%	
--Austin History Center: Mayor's Room: Each Additional Hour	\$150.00	\$150.00	0%	/hour
--Austin History Center: Mayor's Room: Up to 2 Hours	\$300.00	\$300.00	0%	
--Austin History Center: O'Henry Boardroom: Each Additional Hour	\$150.00	\$150.00	0%	/hour
--Austin History Center: O'Henry Boardroom: Up to 2 Hours	\$300.00	\$300.00	0%	
--John Henry Faulk Building: 1st Floor Composite: Each Additional Hour	\$330.00	\$330.00	0%	/hour
--John Henry Faulk Building: 1st Floor Composite: Up to 4 Hours	\$2,500.00	\$2,500.00	0%	
--John Henry Faulk Building: 1st Floor Conference Room: Each Additional Hour	\$150.00	\$150.00	0%	/hour
--John Henry Faulk Building: 1st Floor Conference Room: Up to 2 Hours	\$300.00	\$300.00	0%	
--John Henry Faulk Building: 1st Floor Gallery: Each Additional Hour	\$260.00	\$260.00	0%	/hour
--John Henry Faulk Building: 1st Floor Gallery: Up to 4 Hours	\$1,200.00	\$1,200.00	0%	
--John Henry Faulk Building: 2nd Floor Composite: Each Additional Hour	\$330.00	\$330.00	0%	/hour
--John Henry Faulk Building: 2nd Floor Composite: Up to 4 Hours	\$2,500.00	\$2,500.00	0%	

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
--John Henry Faulk Building: 2nd Floor Conference Room - Capitol View: Each Additional Hour	\$150.00	\$150.00	0%	/hour
--John Henry Faulk Building: 2nd Floor Conference Room - Capitol View: Up to 2 Hours	\$300.00	\$300.00	0%	
Austin Public Libraries				
Central Library Facilities Rentals				
<i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Central Library. Non-Profit Organizations, Educational Institutions, City Departments and Government Agencies are entitled to a 50% discount for facility rental of Event Spaces.</i>				
<i>Rental rates may be waived or modified by the Director of Libraries in the following situations:</i>				
<i>1. City meetings and/or City business.</i>				
<i>2. Library sponsored programs that are free and open to the public.</i>				
<i>3. Library co-sponsored events that provide a public benefit.</i>				
Event Cancellation Fee - based on days of notice in advance of event date				
30 Days or Less	100%	100%	0%	of the rental fee
31 to 90 Days	50%	50%	0%	of the rental fee
91 Days or More	10%	10%	0%	of the rental fee
Event Equipment Fees				
<i>One wired or wireless microphone on stand with one speaker - complimentary with any Event Space rental</i>				
<i>Display Monitor - complimentary with any Event Space rental</i>				
<i>Projector and Screen - complimentary with Special Event Center rental</i>				
Additional Display Monitor	\$25.00	\$25.00	0%	per unit
Additional Projector and Screen - for Special Event Center rentals only	\$50.00	\$50.00	0%	per unit
Additional speaker	\$40.00	\$40.00	0%	per unit
Additional wired microphone	\$25.00	\$25.00	0%	per unit
Additional wireless microphone	\$50.00	\$50.00	0%	per unit
Audio Patch Fee - for Special Event Center rentals only	\$50.00	\$50.00	0%	
Catering Kitchen - for Special Event Center rentals only	\$149.00	\$149.00	0%	/daily
Modular Stage Section modifications	\$40.00	\$40.00	0%	/panel
Uplight	\$25.00	\$25.00	0%	per unit
Event Overtime Fee	\$204.00	\$204.00	0%	/hour
Event Rental Damage Fee				at assessed cost of damage
Event Rental Deposit	50%	50%	0%	of the rental fee
Event Spaces				
Demonstration Area				
Each Additional Hour	\$200.00	\$200.00	0%	
Up to 2 hours	\$400.00	\$400.00	0%	
Gallery				
Each Additional Hour	\$300.00	\$300.00	0%	

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Up to 4 hours	\$1,200.00	\$1,200.00	0%	
Outdoor Amphitheater				
Each Additional Hour	\$150.00	\$150.00	0%	
Up to 2 hours	\$300.00	\$300.00	0%	
Roof Garden (Including Indoor Seating Area)				
Each Additional Hour	\$500.00	\$500.00	0%	
Up to 6 Hours	\$3,000.00	\$3,000.00	0%	
Special Event Center				
Each Additional Hour	\$650.00	\$650.00	0%	
Up to 4 hours	\$2,600.00	\$2,600.00	0%	
Filming/Photography				
<i>Facility Use and Rental Fees shall be waived for production companies that are qualified and approved to use an approved Library site for the production of films, television programming, commercials, music videos, and filming of video games, per Ordinance No. 20080306-038, except for actual costs for city staff, utilities, and security.</i>				
Commercial Filming and Professional Photography Session - Approved Sites	\$73.00	\$73.00	0%	flat fee, during regular business hours
Parking Charges				
0 up to 1 Hour	\$0.00	\$0.00		
Over 1 hour up to 2 Hours	\$5.00	\$5.00	0%	
Over 10 hours up to 12 Hours	\$15.00	\$15.00	0%	
Over 12 Hours	\$30.00	\$30.00	0%	
Over 2 hours up to 4 Hours	\$9.00	\$9.00	0%	
Over 4 hours up to 7 Hours	\$11.00	\$11.00	0%	
Over 7 Hours up to 10 Hours	\$13.00	\$13.00	0%	
Parking rates may be waived or modified by the Director of Libraries in the following situations				
1. To facilitate public and staff access to city meetings and/or city business				
2. For Library volunteers working at the Central Library				
3. Presenters/Performers for Library sponsored programs				
4. Disabled Veterans				
5. To improve safety and efficiency of the parking facility				
Staff				
Audio/Visual Technician	\$118.00	\$118.00	0%	/hour
Audio/Visual Technician - Holiday / Overtime	\$170.00	\$170.00	0%	/hour
Custodian	\$76.00	\$76.00	0%	/hour
Custodian - Holiday / Overtime	\$107.00	\$107.00	0%	/hour
Event Coordinator	\$93.00	\$93.00	0%	/hour
Event Coordinator - Holiday / Overtime	\$139.00	\$139.00	0%	/hour
Security Guard	\$70.00	\$70.00	0%	/hour

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Security Guard - Holiday / Overtime	\$98.00	\$98.00	0%	/hour
Printing/Copies				
All Austin Public Library branches and locations				
Photocopies	\$0.20	\$0.20	0%	/page
Printouts from workstations				
Black and white printouts	\$0.20	\$0.20	0%	/page
Color printouts	\$1.00	\$1.00	0%	/page
Austin History Center				
<i>Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 2 weeks.</i>				
Audio Duplication Fees				
Analog to Digital Duplication Fee	\$115.00	\$115.00	0%	
Mailing charges	\$14.00	\$14.00	0%	
Custom Digital Scan - larger than 300dpi 8x10	\$52.00	\$52.00	0%	/item, includes preservation fee of 5%
Digital File Download for Previously Digitized Item, 300 dpi/8X10	\$38.00	\$38.00	0%	/item, includes preservation fee of 5%
Media for file delivery - USB 64GB	\$24.00	\$24.00	0%	/item
Media for file delivery - CD / DVD	\$8.00	\$8.00	0%	/item
Media for file delivery - USB 16GB	\$15.00	\$15.00	0%	/item
Prints: Archival, Acid-Free, 100% Cotton Paper				
11x14	\$75.00	\$75.00	0%	includes preservation fee of 5%
16x20	\$81.00	\$81.00	0%	includes preservation fee of 5%
8x10 or smaller	\$75.00	\$75.00	0%	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	\$0.08	\$0.08	0%	/square inch
Oversize, murals, panoramas - set-up	\$74.00	\$74.00	0%	
Prints: Premium Paper				
11x14	\$61.00	\$61.00	0%	includes preservation fee of 5%
16x20	\$72.00	\$72.00	0%	includes preservation fee of 5%

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
20x24	\$80.00	\$80.00	0%	includes preservation fee of 5%
24x36	\$84.00	\$84.00	0%	includes preservation fee of 5%
8x10 or smaller	\$58.00	\$58.00	0%	includes preservation fee of 5%
Oversize, murals, panoramas - per square inch	\$0.08	\$0.08	0%	/square inch
Oversize, murals, panoramas - set-up fee	\$74.00	\$74.00	0%	
Publication/Display				
<i>Customers who fall into the following categories are exempt from use (license) fee charges:</i>				
<i>1. Non-profit organizations. You must provide documentation of your 501C3 status.</i>				
<i>2. Governmental entities. This includes local, state, and federal government.</i>				
<i>3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.</i>				
<i>4. Private individuals using images for personal use or for display in a non-public area.</i>				
Advertising Use	\$200.00	\$200.00	0%	includes preservation fee of 5%
Book Jacket	\$80.00	\$80.00	0%	includes preservation fee of 5%
Books				
1-5,000 copies	\$20.00	\$20.00	0%	includes preservation fee of 5%
10,001-25,000 copies	\$40.00	\$40.00	0%	includes preservation fee of 5%
5,001-10,000 copies	\$30.00	\$30.00	0%	includes preservation fee of 5%
Over 25,000 copies	\$65.00	\$65.00	0%	includes preservation fee of 5%
Commercial Motion Picture or TV Use for Moving Images - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production				
Display Fee for Video Footage Use	\$30.00	\$30.00	0%	/second of footage, \$285.72 minimum, includes preservation fee of 5%
Commercial Motion Picture or TV Use for Photographs - Includes Theatrical Release, Television Broadcast, Streaming Platforms, Home Video (any media), and Clips or Trailer from Full-Length Production				

FY 2026-2027 Fee Schedule

Public Library - General Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Commercial Motion Picture or TV Use	\$175.00	\$175.00	0%	includes preservation fee of 5%
Posters, Postcards or Brochures: Print or Digital Collateral - For Promotional Purposes only, not for commercial re-sale				
1-5,000 copies	\$30.00	\$30.00	0%	includes preservation fee of 5%
10,001-25,000 copies	\$55.00	\$55.00	0%	includes preservation fee of 5%
5,001-10,000 copies	\$40.00	\$40.00	0%	includes preservation fee of 5%
Over 25,000 copies	\$65.00	\$65.00	0%	includes preservation fee of 5%
Public Display (public space such as lobbies, dining halls, etc.)	\$30.00	\$30.00	0%	includes preservation fee of 5%
Serials				
50,001-100,000 circulation	\$30.00	\$30.00	0%	includes preservation fee of 5%
Over 100,000 circulation	\$40.00	\$40.00	0%	includes preservation fee of 5%
Under 50,000 circulation	\$20.00	\$20.00	0%	includes preservation fee of 5%
Website, Social Media, or Slide Show Presentation Use	\$30.00	\$30.00	0%	includes preservation fee of 5%
<i>This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the AHC.</i>				
Research Fee	\$66.00	\$66.00	0%	/half hour
Site Removal Charge	\$114.00	\$114.00	0%	/order up to 50 items
Standard Digital Scan up to 300dpi 8x10	\$47.00	\$47.00	0%	/item, includes preservation fee of 5%
Video Duplication Fees				
Video Duplication Fee (each additional 30 minutes)	\$43.00	\$43.00	0%	
Video Duplication Fee (up to 30 minutes)	\$204.00	\$204.00	0%	
Professional Services/Analysis				
Passport Fees				

FY 2026-2027 Fee Schedule

<i>Public Library - General Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Execution Fee	\$35.00	\$35.00	0%	/application
<i>Applies to all first-time applications.</i>				
Other Services				
Notary Fee	\$10.00	\$10.00	0%	/document
Photo Fee	\$18.00	\$18.00	0%	/photo print

FY 2026-2027 Fee Schedule

<i>Small and Minority Business Resources - Support Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Printing/Copies				
On-Line Plan Room				
Copying/Printing of Plans-Size 11"x17"	\$0.25	\$0.25	0%	per sheet
Copying/Printing of Plans-Size 24"x36"	\$2.00	\$2.00	0%	per sheet
Copying/Printing of Plans-Size 30"x42"	\$2.50	\$2.50	0%	per sheet
Outgoing Faxes				
Local	\$0.25	\$0.25	0%	per page
Long Distance	\$1.00	\$1.00	0%	per page
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	\$0.05	0%	per sheet

FY 2026-2027 Fee Schedule

<i>Financial Services - Support Services Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Motor Vehicle Tax				
<i>Authorized by Section 11-3-9 of the Code of the City of Austin.</i>				
Late Payment Interest Fee	10%	10%	0%	per annum
Existing Facilities/Construction/Right of Way Fees				
e-Recording Processing Fee	\$11.00	\$11.00	0%	
<i>\$11 fee per e-recorded document using the proprietary e-recording system; a pass through fee charged by the e-Recording vendor. Documents include recorded electric easements granted to the City by the property owners.</i>				
License/Use Permits				
Credit Service Organization/Credit Access Businesses				
Registration Application Fee	\$100.00	\$100.00	0%	per registration

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Existing Facilities/Construction/Right of Way Fees				
Barricade Impoundment Fee				
Labor (includes vehicle and fuel)	\$70.00	\$70.00	0%	/hour/person engaged in removal activities
Posting of Legal Notices	\$125.00	\$125.00	0%	/notice, minimum 2 notices
Storage	\$2.00	\$2.00	0%	/device/day of impoundment
Excavation & Driveway/Sidewalk Permits				
Application - Driveway/Sidewalk Additional Permit Fee	\$200.00	\$265.00	33%	/application
Application - Driveway/Sidewalk Extension/Revision	\$240.00	\$305.00	27%	/application
Application - Driveway/Sidewalk New	\$275.00	\$345.00	25%	/application
Application - Excavation Emergency Permit	\$200.00	\$265.00	33%	/application
Application - Excavation Extension/Revision Permit	\$295.00	\$370.00	25%	/application
Application - Excavation New Permit	\$435.00	\$510.00	17%	/application
Application - Excavation Secondary Permit	\$200.00	\$265.00	33%	/application
ROW Usage Fee - Street Lanes	\$9.90	\$9.90	0%	/day/lane
ROW Usage Fee - Structure (i.e. sidewalk, driveway, median, curb & gutter)	\$6.05	\$6.05	0%	/day/structure
Lamppost				
City Departments/ACVB	\$100.00	\$100.00	0%	/pole/week
<i>Unlimited consecutive weeks</i>				
District Identity	\$500.00	\$500.00	0%	/pole/year
Typical Customer	\$200.00	\$200.00	0%	per pole per week
Over-the-Street				
City Departments	\$300.00	\$300.00	0%	per banner week 1
City Departments (unlimited consecutive weeks)	\$150.00	\$150.00	0%	per banner week 2+
<i>Unlimited consecutive weeks</i>				
Typical Customer	\$500.00	\$500.00	0%	per banner week 1
Typical Customer (unlimited consecutive weeks over 1)	\$200.00	\$200.00	0%	per banner week 2+
<i>Unlimited consecutive weeks</i>				
Sidewalk Fee-in-lieu				
Commercial	\$24.00	\$24.00	0%	/square foot
Multi-Family	\$18.00	\$18.00	0%	/square foot
Residential	\$7.50	\$7.50	0%	/square foot

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Small Cell Networks				
Network Node Application Fee	\$500.00	\$500.00	0%	first five network nodes on an application
<i>\$250 for each additional network node, up to 30 per application.</i>				
Public Right-of-Way Use Rate for Network Nodes	\$250.00	\$250.00	0%	/network node/year
Service Pole Attachment Fee	\$20.00	\$20.00	0%	per year
Transport Facility Fee	\$28.00	\$28.00	0%	per network node per month
Street Damage Recovery Fees				
Classification:				
Medium (Flexible Pavement)	\$40.00	\$40.00	0%	per square yard
Thick (Flexible Pavement)	\$47.00	\$47.00	0%	per square yard
Thin (Flexible Pavement)	\$33.00	\$33.00	0%	per square yard
Street Name Change	\$1,600.00	\$1,600.00	0%	
Temporary Use of Right of Way Permits				
Application - TURP Emergency Permit	\$200.00	\$265.00	33%	/application
Application - TURP Extension/Revision Permit	\$315.00	\$390.00	24%	/application
Application - TURP New or Secondary Permit	\$475.00	\$550.00	16%	/application
ROW Usage Fee - TURPs				
1st Traffic Lane				
0-180 days	\$0.12	\$0.12	0%	/sq. ft./day
181-360 days	\$0.20	\$0.20	0%	/sq. ft./day
361-540 days	\$0.30	\$0.30	0%	/sq. ft./day
541 days and over	\$0.41	\$0.41	0%	/sq. ft./day
2nd Traffic Lane				
0-180 days	\$0.24	\$0.24	0%	/sq. ft./day
181-360 days	\$0.34	\$0.34	0%	/sq. ft./day
361-540 days	\$0.47	\$0.47	0%	/sq. ft./day
541 days and over	\$0.60	\$0.60	0%	/sq. ft./day
Additional Traffic Lane				
0-180 days	\$0.36	\$0.36	0%	/sq. ft./day
181-360 days	\$0.48	\$0.48	0%	/sq. ft./day
361-540 days	\$0.65	\$0.65	0%	/sq. ft./day
541 days and over	\$0.78	\$0.78	0%	/sq. ft./day
Sidewalk Space/Behind Curb				
0-180 days	\$0.01	\$0.01	0%	/sq. ft./day
181-360 days	\$0.06	\$0.06	0%	/sq. ft./day
361-540 days	\$0.10	\$0.10	0%	/sq. ft./day

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
541 days and over	\$0.14	\$0.14	0%	/sq. ft./day
Unmetered Parking Lane				
0-180 days	\$0.02	\$0.02	0%	/sq. ft./day
181-360 days	\$0.08	\$0.08	0%	/sq. ft./day
361-540 days	\$0.11	\$0.11	0%	/sq. ft./day
541 days and over	\$0.15	\$0.15	0%	/sq. ft./day
Traffic Control Plan Review	\$505.00	\$681.75	35%	/application
Utility Coordination (AULCC) Case	\$4,195.00	\$5,873.00	40%	/case
Utility Cut Cost Recovery				
<i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
Asphalt Pavement				
Asphalt Base Repair Using Blade (4" minimum)	\$1.60	\$1.60	0%	per inch-thick sq. ft.
Asphalt Repair Using Patch Truck	\$4.50	\$4.50	0%	per inch-thick sq. ft.
Asphalt Saw Cutting	\$2.00	\$2.00	0%	per linear foot
Asphalt Surface Repair Using Lay Down Machine	\$0.70	\$0.70	0%	per inch-thick sq. ft.
Mobilization Asphalt Blade Crew	\$1,362.00	\$1,362.00	0%	per ticket
Mobilization Asphalt Lay Down Crew	\$2,819.00	\$2,819.00	0%	per ticket
Mobilization Asphalt Patch Truck Crew	\$439.00	\$439.00	0%	per ticket
Mobilization Milling Crew	\$1,894.00	\$1,894.00	0%	per ticket
Mobilization Saw Cut Crew	\$118.00	\$118.00	0%	per ticket
Surface Milling	\$0.50	\$0.50	0%	per inch-thick sq. ft.
Concrete Pavement and Miscellaneous Concrete Items				
ADA Ramps	\$3,197.00	\$3,197.00	0%	each
Concrete Driveway, includes curb returns	\$25.80	\$25.80	0%	per square foot
Concrete Pavement Repair	\$14.40	\$14.40	0%	per inch-thick sq. ft.
Concrete Saw Cutting	\$11.00	\$11.00	0%	per linear foot
Concrete Sidewalk, special finish				quoted price per square foot
Concrete Sidewalk, standard finish, 4" thick	\$25.80	\$25.80	0%	per square foot
Concrete rip-rap				quoted price per square foot
Inlet top	\$2,154.00	\$2,154.00	0%	each
Mobilization Saw Cut Crew	\$118.00	\$118.00	0%	per amount
Standard Concrete Curb and Gutter	\$36.20	\$36.20	0%	per square foot
Temporary Repairs				

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Mobilization Asphalt Repair Crew	\$439.00	\$439.00	0%	per request
Temporary Cold Mix Repairs	\$4.50	\$4.50	0%	per inch-thick sq. ft.
Trench Back-Fill	\$18.70	\$18.70	0%	per cubic yard
License/Use Permits				
Land Management				
Additional Fees - pass through to applicant				
Public Notification				Fee amount determined by notification service cost
Real Estate Appraisals				Real Estate Appraisal cost of service is determined by third party vendor (appraiser)
Recording Fees	\$29.00	\$29.00	0%	\$29 Flat fee plus \$4 per page fee after the first page
Application Fees				
Easement Release	\$1,390.00	\$1,737.50	25%	/release
License Agreement				
Major Project	\$4,405.00	\$6,607.50	50%	tower crane, retention sytems (commercial), street scapes, 1-2 Residential Units or associated SP / Survey
Minor Project		\$5,286.00		tower crane, retention sytems (commercial), street scapes, 1-2 Residential Units or associated SP / Survey
Permanent Encroachment	\$13,635.00	\$18,407.25	35%	
Street/Alley Vacations	\$14,415.00	\$19,460.25	35%	
LDE Development Review Fees				
Residential Review				
Driveway/Sidewalk	\$180.00	\$220.00	22%	/review
Site Plan				
Administrative	\$1,370.00	\$1,690.00	23%	/plan

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Commission	\$1,370.00	\$1,690.00	23%	/plan
Completeness Check	\$100.00	\$230.00	130%	/plan
Correction	\$180.00	\$320.00	78%	/plan
Development Exemption	\$180.00	\$320.00	78%	/plan
Revision	\$690.00	\$950.00	38%	/plan
Subdivision				
Completeness Check	\$55.00	\$175.00	218%	/plan
Construction	\$1,370.00	\$1,690.00	23%	/plan
Plat	\$690.00	\$950.00	38%	/plan
Preliminary	\$690.00	\$950.00	38%	/plan
LDE Field Review/Waiver Review				
ROW Compliance Review	\$180.00	\$220.00	22%	/plan
LM Cancellation/Transfer of Property	\$280.00	\$392.00	40%	
Right of Way Contractor License	\$275.00	\$345.00	25%	/license/year
Sidewalk Cafe/Street Patio Permits				
Application	\$710.00	\$800.00	13%	/application/year
ROW Usage Fee - Parking Space	\$2,200.00	\$2,200.00	0%	/space/year
ROW Usage Fee - Sidewalk	\$220.00	\$220.00	0%	/year
Vendor Permits				
Application	\$475.00	\$550.00	16%	/application/year
ROW Usage Fee	\$715.00	\$715.00	0%	/year
Printing/Copies				
GIS Plots-Ortho Maps				
Austin Bicycle Route Map	\$1.00	\$1.00	0%	each
Contractor's License	\$50.00	\$50.00	0%	per calendar year
Signs				
"No Idling" signs	\$55.00	\$55.00	0%	per sign
<i>Sold to local businesses to display at loading docks.</i>				
Sundry - Current Services				
Blackline Prints	\$3.00	\$3.00	0%	each
Blueline Prints	\$3.00	\$3.00	0%	each
Mylar Prints	\$7.00	\$7.00	0%	each
Site/Plan Reviews				
Infrastructure Management Group				
Site Plan				
Administrative Extension	\$1,030.00	\$1,225.00	19%	/case
Administrative Small Site Plan Review	\$3,100.00	\$3,680.00	19%	/case
Administrative Waiver/Variance	\$1,290.00	\$1,535.00	19%	/case

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Commission/Council Extension	\$4,135.00	\$4,910.00	19%	/case
Commission/Council Waiver/Variance	\$3,100.00	\$3,680.00	19%	/case
Completeness Check	\$210.00	\$250.00	19%	/case
Conditional Use	\$4,135.00	\$4,905.00	19%	/case
Determination of Vested Rights				
Full Determination	\$450.00	\$535.00	19%	/case
Verification	\$210.00	\$250.00	19%	/case
Neighborhood Traffic Analysis (NTA) - Site Plan	\$5,170.00	\$6,140.00	19%	/case
Other Site Plan Review (Revision, D, A, B, CD, DS, BS, T, W/R, Concept)	\$4,135.00	\$4,910.00	19%	/case
Permitted Use	\$1,510.00	\$1,790.00	19%	/case
Site Plan Case Review (Consolidated)	\$8,275.00	\$9,825.00	19%	/case
Site Plan Corrections	\$470.00	\$560.00	19%	/case
<i>Late application must meet certain criteria to be accepted.Late application must meet certain criteria to be accepted.</i>				
Street Impact Fee Contestment	\$2,065.00	\$2,455.00	19%	
TIA Review 15,001 - 40,000 trips per day	\$46,555.00	\$45,815.00	-2%	/case
TIA Review 40,001 + trips per day	\$77,605.00	\$74,720.00	-4%	/case
TIA Review 5,001-15,000 trips per day	\$31,035.00	\$31,360.00	1%	/case
Traffic Impact Analysis (TIA) Scoping Fee	\$3,100.00	\$3,680.00	19%	/case
Traffic Impact Analysis (TIA) Waiver/Compliance Check	\$8,275.00	\$9,825.00	19%	/case
Transportation Analysis Review 2,000-5,000 trips per day	\$20,690.00	\$21,730.00	5%	/case
Transportation Development Assessment	\$2,065.00	\$2,455.00	19%	/case
Special District				
Municipal Utility District (MUD)				
Administrative Amendment (MUD)	\$3,030.00	\$3,600.00	19%	/case
Annexation (MUD)	\$3,030.00	\$3,600.00	19%	/case
Commission/Council Amendment (MUD)	\$3,030.00	\$3,600.00	19%	/case
Consent Agreement (MUD)	\$4,135.00	\$4,910.00	19%	/case
Formal Assessment (MUD)	\$3,030.00	\$3,600.00	19%	/case
Out-of-District Service Request (MUD)	\$3,030.00	\$3,600.00	19%	/case
Planning Area Development (PDA)				
10-50 acres (PDA)	\$4,135.00	\$4,910.00	19%	/case
50-250 acres (PDA)	\$4,135.00	\$4,910.00	19%	/case
Less than 10 acres (PDA)	\$4,135.00	\$4,910.00	19%	/case
over 250 acres (PDA)	\$4,135.00	\$3,905.00	-6%	/case
Planning Unit Development (PUD)				
Formal Assessment (PUD)	\$3,030.00	\$2,940.00	-3%	/case
Neighborhood Traffic Analysis (NTA) - PUD	\$5,170.00	\$3,425.00	-34%	/case
Planned Unit Development (PUD) > 250 acres	\$21,975.00	\$22,690.00	3%	/case
Planned Unit Development (PUD) Amendment - Administrative	\$4,135.00	\$4,910.00	19%	/case

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Planned Unit Development (PUD) Amendment - Commission/Council	\$4,135.00	\$3,600.00	-13%	/case
Planning Unit Development (PUD) 10-50 acres	\$12,555.00	\$14,020.00	12%	/case
Planning Unit Development (PUD) <10 acres	\$10,345.00	\$12,095.00	17%	/case
Planning Unit Development (PUD) 50-250 acres	\$17,265.00	\$18,355.00	6%	/case
Public Improvement District (PID)	\$6,070.00	\$3,905.00	-36%	/case
Street Review				
Plat/Subdivision Vacation - Administrative	\$1,825.00	\$2,170.00	19%	per case
Plat/Subdivision Vacation - Commission/Council	\$1,825.00	\$2,170.00	19%	per case
Subdivision				
Administrative Non-Environmental Variance	\$1,290.00	\$1,535.00	19%	/case
Commission Approved Non-Environmental Variance	\$3,100.00	\$3,680.00	19%	/case
Construction Plan	\$4,135.00	\$4,910.00	19%	/case
Construction Plan Revision	\$3,030.00	\$3,425.00	13%	/case
Determination of Vested Rights				
Full Determination	\$450.00	\$535.00	19%	/case
Verification	\$210.00	\$250.00	19%	/case
Final Plat	\$3,100.00	\$3,680.00	19%	/case
Preliminary Plan	\$5,170.00	\$6,140.00	19%	/case
Project Assessment 2 to 5 acres	\$2,065.00	\$2,455.00	19%	/case
Project Assessment 5 to 10 acres	\$2,065.00	\$2,455.00	19%	/case
Project Assessment less than 2 acres	\$2,065.00	\$2,455.00	19%	/case
Project Assessment over 10 acres	\$2,065.00	\$2,455.00	19%	/case
Zoning				
Determination of Vested Rights				
Full Determination	\$450.00	\$535.00	19%	/case
Verification	\$210.00	\$250.00	19%	/case
Neighborhood Traffic Analysis (NTA) - Zoning	\$5,170.00	\$6,140.00	19%	/case
RCA/RCT to Commission/Council	\$2,415.00	\$2,870.00	19%	/case
Transportation Demand Management (TDM) Plan Review	\$2,585.00	\$3,070.00	19%	/case
Zoning Review < .25 Acres	\$2,065.00	\$2,455.00	19%	/case
Zoning Review < .5 Acres	\$2,065.00	\$2,455.00	19%	/case
Zoning Review < 1 Acres	\$2,065.00	\$2,455.00	19%	/case
Zoning Review < 10 Acres	\$3,620.00	\$4,300.00	19%	/case
Zoning Review <= 15 Acres	\$4,135.00	\$4,910.00	19%	/case
Zoning Review > 15 Acres	\$5,170.00	\$6,140.00	19%	/case
Zoning Traffic Analysis	\$8,275.00	\$9,825.00	19%	/case
Zoning Traffic Analysis Waiver / Compliance Check	\$3,030.00	\$2,700.00	-11%	/case
Special Events				
Special Event Traffic Control Plan Preparation Fee				

FY 2026-2027 Fee Schedule

Transportation and Public Works - Transportation Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Customized Plan	\$1,770.00	\$1,965.00	11%	
Existing Plan (Pre-set Route)	\$590.00	\$920.00	56%	
Expedited Costs or Change Requests				
<i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i>				
Street Event Permit				
Arterial or Neighborhood Collector Street				
Fee-Paid Event				
Street Event Tier 1 Application Review Fee	\$115.00	\$140.00	22%	
Street Event Tier 1 Deposit	\$50.00	\$50.00	0%	Refundable
Street Event Tier 1 Permit Fee	\$55.00	\$150.00	173%	
Street Event Tier 2 Application Review Fee	\$170.00	\$205.00	21%	
Street Event Tier 2 Deposit	\$1,000.00	\$1,000.00	0%	Refundable
Street Event Tier 2 Permit Fee	\$235.00	\$460.00	96%	block/day
Street Event Tier 3 & 4 Application Review Fee	\$295.00	\$565.00	92%	
Street Event Tier 3 & 4 Deposit	\$2,000.00	\$2,000.00	0%	Refundable
Street Event Tier 3 & 4 Permit Fee	\$235.00	\$475.00	102%	/street/block/day, not to exceed \$4,000/day
Neighborhood Block Party				
Permit Fee	\$55.00	\$55.00	0%	/block
Other Safety Closures				
Application Review Fee	\$115.00	\$275.00	139%	
Deposit	\$50.00	\$50.00	0%	
Film Permit Application	\$305.00	\$425.00	39%	/application
Permit Fee	\$55.00	\$55.00	0%	/block
Street Event Safety Inspection Fee	\$45.00	\$115.00	156%	/hour, 2-hour minimum
Utility Charges/Rates				
Transportation User Fee				
<i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>				
Commercial Fee:				
<i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>				
Monthly Fee per Acre	\$109.00	\$109.00	0%	per month
Residential Fees:				
<i>Residential Fees cannot be protested.</i>				
Duplex	\$19.62	\$19.62	0%	per month
Five or more units	\$16.57	\$16.57	0%	per month
Fourplex	\$16.34	\$16.34	0%	per month
Garage Apartment	\$21.80	\$21.80	0%	per month

FY 2026-2027 Fee Schedule

<i>Transportation and Public Works - Transportation Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Mobile Home	\$14.03	\$14.03	0%	per month
Single family home	\$21.80	\$21.80	0%	per month
Townhouse/Condominium	\$16.35	\$16.35	0%	per month
Triplex	\$16.34	\$16.34	0%	per month

FY 2026-2027 Fee Schedule

Transportation and Public Works - Parking Management Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Existing Facilities/Construction/Right of Way Fees				
Metered Parking Space				
30-day, Nonrenewable				
Hourly Meter Rate	\$32.00 - \$80.00	\$32.00 - \$80.00		Current on-street hourly meter rate /hour/space/day
Long-term, Renewable				
0-541 days and over	\$32.00 - \$80.00	\$32.00 - \$80.00		Current on-street hourly meter rate /hour/space/day
License/Use Permits				
Micro-Mobility Annual Permit Fee	\$100.00	\$100.00	0%	/device annually
Per Trip Fee	\$0.15 - \$0.45	\$0.15 - \$0.45		/trip
Shared Mobility Annual License	\$1,490.00	\$1,421.00	-5%	per provider
Parking/Towing Rates				
Administrative Fee				
Notary Service Fee	\$10.00	\$10.00	0%	
Parking Enforcement per Ticket Admin Fee	\$5.00	\$5.00	0%	/ticket admin fee
Parking Permit Application Fee	\$50.00	\$50.00	0%	/application
Affordable Parking Program	\$50.00	\$50.00	0%	/pass/month
<i>Downtown parking garage passes for service workers from 3 p.m.-7 a.m. Monday-Friday and 24 hours during the weekend (depending on the garage).</i>				
Chauffeur's License				
Duplicate	\$12.00	\$12.00	0%	
New	\$36.00	\$35.00	-3%	
Renewal	\$24.00	\$24.00	0%	
Commercial Vehicle Permit - Application	\$48.00	\$47.00	-2%	
Commercial Vehicle Permit - Large				
120 minutes (26' or greater in length)	\$1,200.00	\$1,200.00	0%	
30 minutes (26' or greater in length)	\$300.00	\$300.00	0%	
60 minutes (26' or greater in length)	\$600.00	\$600.00	0%	
Commercial Vehicle Permit - Medium				
120 minutes (<10' and >26' in length)	\$800.00	\$800.00	0%	
30 minutes (<10' and >26' in length)	\$200.00	\$200.00	0%	
60 minutes (<10' and >26' in length)	\$400.00	\$400.00	0%	
Commercial Vehicle Permit - Small				
120 minutes (10' in length)	\$400.00	\$400.00	0%	
30 minutes (10' in length)	\$125.00	\$125.00	0%	

FY 2026-2027 Fee Schedule

Transportation and Public Works - Parking Management Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
60 minutes (10' in length)	\$250.00	\$250.00	0%	
Ground Transportation Services other than Taxicabs				
Airport Shuttles, Shuttles, Charters				
< 16 Passenger (including driver)	\$350.00	\$350.00	0%	/vehicle/year
> 15 but < 34 passengers (including driver)	\$350.00	\$350.00	0%	/vehicle/year
> 33 Passenger (including driver)	\$400.00	\$400.00	0%	/vehicle/year
Electric Low Speed Vehicle Permit	\$350.00	\$350.00	0%	/vehicle/year
Hotel Courtesy Vehicles	\$100.00	\$100.00	0%	/vehicle/year
Hotel Shuttle Vehicles	\$350.00	\$350.00	0%	/vehicle/year
Limousine License				
Extended wheelbase	\$350.00	\$350.00	0%	/authorized permit/year
Sedan	\$300.00	\$300.00	0%	/authorized permit/year
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	\$250.00	0%	/vehicle/year
Operating Authority Applicant Fee	\$159.00	\$158.00	-1%	
Replacement Service Vehicle Permit	\$25.00	\$12.00	-52%	/vehicle/year
Supplemental Vehicle Fee	\$25.00	\$25.00	0%	/vehicle
Meter Removal/Installation				
Meter Installation	\$826.00	\$826.00	0%	per installation
Meter Removal	\$826.00	\$814.00	-1%	per removal
Musician Loading Zone				
Musician Loading Zone Permit	\$25.00	\$25.00	0%	
Replacement Permit	\$25.00	\$25.00	0%	/permit replacement
Parking Meter/Pay Stations				
On-Street Meter Rates				
<i>(1) The Transportation Department Director may not set a rate below what it minimally costs to provide service, but may also factor parking market rates when establishing on-street hourly parking rates.</i>				
<i>(2) The Transportation Department Director may not dynamically adjust on-street metered rates more than once every three months and shall not exceed the minimums or maximums set by this ordinance. Rate adjustments shall be based on factors such as parking space occupancy.</i>				
<i>(3) The Transportation Department Director may charge an on-street "event rate" based on anticipated event attendance, to mitigate congestive behavior or exponential increase in demand.</i>				
Administrative Fee	\$0.25 - \$0.50	\$0.25 - \$0.50		per transaction
Core Area	\$2.00 - \$7.00	\$2.00 - \$7.00		/hour/space
Fringe Area	\$2.00 - \$7.00	\$2.00 - \$7.00		/hour/space
Metered/Zoned Parking Space	\$32.00 - \$80.00	\$32.00 - \$80.00		/space/day
Parking Permit Application Fee	\$35.00	\$35.00	0%	/application
Temporary Valet Parking	\$32.00 - \$80.00	\$32.00 - \$80.00		/space/day
Unmetered Parking Space				
Parking Rates for City Facilities				

FY 2026-2027 Fee Schedule

Transportation and Public Works - Parking Management Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:</i> <i>(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;</i> <i>(2) To comply with the terms of a parking contract authorized by the City Council;</i> <i>(3) To facilitate public access to city officials and meetings; or,</i> <i>(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.</i> <i>Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.</i>				
Day-time contract parking rates	\$300.00	\$300.00	0%	/month
Day-time rates	\$35.00	\$35.00	0%	/day
Evening rates	\$10.00	\$10.00	0%	/vehicle in/out
Lost Ticket Fee	\$50.00	\$50.00	0%	
Permit Fees				
Permit Replacement Fee	\$12.00	\$12.00	0%	/permit
Temporary Vehicle Permit				
60 minutes (annually)	\$300.00	\$300.00	0%	/permit/year
60 minutes (monthly)	\$25.00	\$25.00	0%	/permit/month
Residential Parking Permit				
1st Permit	\$60.00	\$60.00	0%	/permit/per year
2nd Permit	\$70.00	\$70.00	0%	/permit/per year
3rd Permit	\$80.00	\$80.00	0%	/permit/per year
4th Permit	\$90.00	\$90.00	0%	/permit/per year
Construction Pass - RPP Zone	\$5.00	\$5.00	0%	
Permit Transfer Fee - RPP	\$5.00	\$5.00	0%	
Reduced Resident Permit	\$20.00	\$20.00	0%	/permit/ per year (2 max)
Reduced Visitor Permit	\$30.00	\$30.00	0%	/permit/ per year (2 max)
Residential Parking Permit Zone Application	\$350.00	\$350.00	0%	paid at time of application
Residential Parking Permits – Day Pass	\$5.00	\$5.00	0%	per pass
Residential-Only Zone - Non-Resident Owner Parking Permit	\$60.00	\$60.00	0%	/permit/per year
Residential-Only Zone - Visitor Parking Permit	\$90.00	\$90.00	0%	/permit/per year
Taxicabs				
Annual permit	\$450.00	\$450.00	0%	/vehicle/year
Special permit	\$129.00	\$129.00	0%	/vehicle/quarter
Valet Zone Permits				
Operating				
Additional Site or Event	\$10.00	\$10.00	0%	/additional site or event
Application - Annual Valet Zone	\$475.00	\$475.00	0%	

FY 2026-2027 Fee Schedule

Transportation and Public Works - Parking Management Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Application - New/Renewal Annual Operating Fee	\$475.00	\$475.00	0%	
Parking	\$0.70	\$0.70	0%	/hour/space
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.70 represents the final year-over-year increase per the ordinance.</i>				
Signs				
Large Valet	\$400.00	\$400.00	0%	/sign
Medium Valet	\$350.00	\$350.00	0%	/sign
Small Valet	\$300.00	\$300.00	0%	/sign
Temporary Zone				
Application Fee	\$100.00	\$100.00	0%	/case
Parking Usage Fee	\$70.00	\$70.00	0%	/space/day
Vehicle Immobilization Service Fees				
Replacement or Revised Vehicle Immobilization Service License	\$12.00	\$12.00	0%	
Vehicle Immobilization Service License	\$60.00	\$59.00	-2%	
Special Events				
Standard Labor Rate				
<i>Fees charged to City Departments might be higher due to indirect costs.</i>				
Dispatcher	\$71.00	\$71.00	0%	/hour
Event Scheduling Fee	\$50.00	\$50.00	0%	
Transportation MSO Lead/Specialist	\$89.00	\$89.00	0%	/hour
Transportation MSO Supervisor	\$98.00	\$98.00	0%	/hour
Transportation Mobility Service Officer	\$71.00	\$71.00	0%	/hour
Vehicle Rental - Special Events	\$3.25	\$3.25	0%	/hour

FY 2026-2027 Fee Schedule

<i>Transportation and Public Works - Child Safety Fund</i>	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Code Violations/Legal Penalties/Restitution				
Child Safety Fee - Transportation Code	\$25.00	\$25.00	0%	
<i>Traffic fines are levied and collected by Municipal Court.</i>				
County Vehicle Registration Fee	\$1.50	\$1.50	0%	
Parking Ticket Fee	\$5.00	\$5.00	0%	
<i>Parking violations are levied and collected by Municipal Court.</i>				

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
License/Use Permits				
Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31				
Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31				
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31				
Notification letter issued during the last quarter of prior year:				
Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31				
Monthly Pro-rated charge New Permits (per partial month)	\$10.00	\$10.00	0%	
Stormwater Discharge Permit Program Reinspection Fee	\$50.00	\$50.00	0%	Per Visit
<i>For each non-compliance visit after initial follow-up</i>				
Temporary Discharge Permit	\$50.00	\$50.00	0%	
Texas Pollutant Discharge Elimination System				
Water Quality Controls - Barton Springs Zone				
BSZ Annual Operating Permit for Water Quality Controls				
Application: Initial Renewal Fee	\$528.00	\$528.00	0%	
Base permit application fee for one water quality control	\$625.00	\$625.00	0%	10% late charge applies
Operating Permit fee for additional control after first control	\$75.00	\$75.00	0%	10% late charge applies
Permit Fee Maximum	\$775.00	\$775.00	0%	10% late charge applies
BSZ Site Plan Review Fee	\$3,890.00	\$3,890.00	0%	
Professional Services/Analysis				
Environmental Reinspection Fee (Pond)	\$500.00	\$500.00	0%	per hour
Environmental Reinspection Fee (Residential)	\$214.18	\$174.76	-18%	
Water Quality Basin				
Maintenance Fee	\$80.00	\$80.00	0%	per lot
Monitoring Fee	\$80.00	\$80.00	0%	per lot
<i>Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.</i>				
Site/Plan Reviews				
General Permit Review Fees				
General Permit ERI Waiver	\$320.00	\$320.00	0%	
General Permit Floodplain Modification Review	\$2,090.00	\$2,090.00	0%	
General Permit Floodplain Review - Non Boat Dock	\$470.00	\$470.00	0%	
General Permit Floodplain Review- Boat Docks or Bulk Heads	\$127.00	\$127.00	0%	
General Permit Floodplain Variance - Administrative	\$1,431.00	\$1,431.00	0%	
General Permit Floodplain Variance - Council	\$4,715.00	\$4,715.00	0%	

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
General Permit Hydrogeologist Review	\$2,211.00	\$2,211.00	0%	
General Permit Watershed Variance Fee - Administrative	\$320.00	\$320.00	0%	
General Permit Wetland Biologist Review - Boat Dock/Bulkhead	\$2,537.00	\$2,537.00	0%	
General Permit Wetland Biologist Review - Non Boat Dock	\$1,760.00	\$1,760.00	0%	
Processing Management				
Development Assessment				
Municipal Utility District (MUD)	\$6,540.00	\$6,540.00	0%	
Planned Unit Development (PUD)	\$6,540.00	\$6,540.00	0%	
Development New Application				
Municipal Utility District (MUD) Creation	\$45,980.00	\$45,980.00	0%	
Planned Unit Development (PUD) Creation	\$45,980.00	\$45,980.00	0%	
Development Update				
MUD Amendment	\$11,290.00	\$11,290.00	0%	
PUD Amendment	\$10,500.00	\$10,500.00	0%	
SOS Amendment/Restrictive Covenant/PCA/PDA/MGA, Annexations or amendments to any listed	\$12,750.00	\$12,750.00	0%	
Update Administrative				
MUD Administrative Update	\$1,760.00	\$1,760.00	0%	
PUD Administrative Update	\$1,760.00	\$1,760.00	0%	
Other Miscellaneous Fees				
ERI Waiver	\$320.00	\$320.00	0%	
Service Extension Requests				
Service Extension Request on Recharge Zone	\$1,632.00	\$1,632.00	0%	
Service Extension Requests	\$1,505.00	\$1,505.00	0%	
Residential Building - Floodplain Review Fees				
Residential Building Plan Detailed Floodplain Review	\$470.00	\$470.00	0%	
Residential Building Plan Floodplain Variance - Administratively Approved	\$1,431.00	\$1,431.00	0%	
Residential Building Plan Floodplain Variance - Council Approved	\$4,715.00	\$4,715.00	0%	
Residential Building Plan Initial Floodplain Review	\$110.00	\$110.00	0%	
Site Plan				
Boat Docks				
Floodplain Modification Review	\$1,350.00	\$1,350.00	0%	
Floodplain Review	\$127.00	\$127.00	0%	
Hydrogeologist Review	\$1,350.00	\$1,350.00	0%	
Wetland Biologist Review - Boat Dock Without Bulkhead	\$1,768.00	\$1,768.00	0%	
Wetland Biologist Review - Boat Dock with Bulkhead	\$2,537.00	\$2,537.00	0%	
Site Plan - Other than Boat Docks				
Floodplain Modification Review	\$2,090.00	\$2,090.00	0%	
Floodplain Review	\$470.00	\$470.00	0%	

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Hydrogeologist Review	\$2,211.00	\$2,211.00	0%	
Wetland Biologist Review	\$1,760.00	\$1,760.00	0%	
Site Plan Fees - All Site Plans				
Barton Springs Zone Redevelopment Exception Variance - Council Approval	\$5,820.00	\$5,820.00	0%	
Completeness Check	\$100.00	\$100.00	0%	
Concept Site Plans - Floodplain Modification Review	\$930.00	\$930.00	0%	
Concept Site Plans - Floodplain Review	\$360.00	\$360.00	0%	
Concept Site Plans - Hydrogeologist Review	\$930.00	\$930.00	0%	
Concept Site Plans - Wetland Biologist Review	\$930.00	\$930.00	0%	
Site Plan Floodplain Variance - Administrative	\$1,431.00	\$1,431.00	0%	
Site Plan Floodplain Variance - Council	\$4,715.00	\$4,715.00	0%	
Site Plan Revisions Floodplain Modification Review	\$1,680.00	\$1,680.00	0%	
Site Plan Revisions for Hydrogeologist review	\$930.00	\$930.00	0%	
Site Plan Revisions for Wetlands biologist review	\$930.00	\$930.00	0%	
Site Plan Variance Other than Floodplain Variance - Commission	\$4,520.00	\$4,520.00	0%	
Site Plan Variance other than Floodplain Variance - Administrative	\$520.00	\$520.00	0%	
Subdivision				
General Subdivision Plan Fees				
Chapter 245 Review - Determination	\$101.00	\$101.00	0%	
<i>Development Services Surcharge fee not applicable.</i>				
Completeness Check	\$100.00	\$100.00	0%	
Watershed Variance Fee - Administrative	\$320.00	\$320.00	0%	
Watershed Variance Fee - Commission	\$4,520.00	\$4,520.00	0%	
Review Fees by Type of Plans				
Construction Plans				
Floodplain Modification Review	\$2,090.00	\$2,090.00	0%	
Hydro geologist Review	\$1,908.00	\$1,908.00	0%	
Wetland Biologist Review	\$1,760.00	\$1,760.00	0%	
Final with Preliminary or Project Assessment				
Floodplain Modification Review	\$1,350.00	\$1,350.00	0%	
Hydro geologist Review	\$1,760.00	\$1,760.00	0%	
Wetland Biologist Review	\$1,760.00	\$1,760.00	0%	
Final without Preliminary				
Floodplain Modification Review	\$1,537.00	\$1,537.00	0%	
Hydro geologist Review	\$2,544.00	\$2,544.00	0%	
Wetland Biologist Review	\$1,537.00	\$1,537.00	0%	
Preliminary or Project Assessment				
Floodplain Modification Review	\$1,537.00	\$1,537.00	0%	
Hydro geologist Review	\$2,544.00	\$2,544.00	0%	

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
Wetland Biologist Review	\$1,760.00	\$1,760.00	0%	
Subdivision Floodplain Review				
Construction Plans- Subdivision Floodplain Review	\$470.00	\$470.00	0%	
Final Plat - Subdivision Floodplain Review	\$360.00	\$360.00	0%	
Preliminary Plan - Subdivision Floodplain Review	\$360.00	\$360.00	0%	
Project Assessment- Subdivision Floodplain Review	\$585.00	\$585.00	0%	
Training/Education Registrations				
Training Fees				
Grow Green Landscape Professional Training (GGLPT)	\$20.00	\$20.00	0%	per day
<i>The themes, specific topics and speakers for each of the four days of training are determined by the Grow Green Team, an interdepartmental collaboration lead by WPD and involving staff from departments that have outreach programs related to landscape and sustainability topics (i.e. WPD - demonstration gardens, pesticide use, stormwater controls, earth-wise landscape management; Austin Water - water conservation; PARD - demonstration gardens, Wildlands, invasive species; Austin Resource Recovery - composting, etc.). City facilities are used for free or a minimal rental fee. City staff, representatives from like-minded non-profits and businesses teach the classes. There are some minor costs for administrative materials like nametags. We have provided coffee in the mornings at past trainings so I would like to maintain that practice.</i> <i>The administrative costs were determined based on past experience of putting on these trainings. For staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position.</i> <i>Note: \$20/day with a small discount if people registered for all 4 classes i.e. \$75 versus \$80</i>				
Grow Green Landscape Professional Training (GGLPT)	\$20.00	\$20.00	0%	per day
<i>The themes, specific topics and speakers for each of the four days of training are determined by the Grow Green Team, an interdepartmental collaboration lead by WPD and involving staff from departments that have outreach programs related to landscape and sustainability topics (i.e. WPD - demonstration gardens, pesticide use, stormwater controls, earth-wise landscape management; Austin Water - water conservation; PARD - demonstration gardens, Wildlands, invasive species; Austin Resource Recovery - composting, etc.). City facilities are used for free or a minimal rental fee. City staff, representatives from like-minded non-profits and businesses teach the classes. There are some minor costs for administrative materials like nametags. We have provided coffee in the mornings at past trainings so I would like to maintain that practice.</i> <i>The administrative costs were determined based on past experience of putting on these trainings. For staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position.</i> <i>\$20/day with a small discount if people registered for all 4 classes i.e. \$75 versus \$80</i>				
National Green Infrastructure Certification Training (NGICP)	\$495.00	\$495.00	0%	
<i>The administrative costs were determined based on past experience of putting on similar trainings. For the staff speaker costs, job titles of anticipated speakers were used and the hourly rate was determined using the mid-range for that position. Four different venues were contacted to determine estimated food costs. The average cost among those contacted was used for the calculations.</i>				
Utility Charges/Rates				
Monthly Drainage Charge				
<i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i> <i>Monthly Charge (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i> <i>Monthly Base Rate: \$0.00630</i> <i>% of Impervious Cover = Impervious Cover / Property Size</i> <i>Adjustment Factor (AF) unique to each property:</i> <i>AF = (1.5425 x % Impervious cover) + 0.1933</i>				
Regional Stormwater Management Participation Fees (RSMP)				

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
<i>Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total payment at the time the permit for the first phase is approved.</i> <i>NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2 of the Drainage Criteria Manual. The RSMP payment in lieu of detention consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.</i>				
1. RSMP Construction Cost Component (CCC)				
<i>The number of impervious acres is used to determine this part of the participation payment. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all participation payments collected during that fiscal year.</i>				
Commercial & Multi-family Residential Development				
Number of Impervious Acres:				
a) 0.00 - 1.00	\$129,000.00	\$129,000.00	0%	per impervious acre
b) 1.01 - 2.00	\$70,000.00	\$70,000.00	0%	per impervious acre
c) 2.01 - 5.00	\$44,000.00	\$44,000.00	0%	per impervious acre
d) 5.01 - 10.00	\$29,000.00	\$29,000.00	0%	per impervious acre
e) 10.01 - 20.00	\$20,000.00	\$20,000.00	0%	per impervious acre
f) 20.01 - 50.00	\$12,000.00	\$12,000.00	0%	per impervious acre
g) 50.01 - 100.00	\$8,000.00	\$8,000.00	0%	per impervious acre
h) 100.01+	\$4,000.00	\$4,000.00	0%	per impervious acre
Single-family Residential Development				
Number of Impervious Acres:				
a) 0.00 - 1.00	\$103,000.00	\$103,000.00	0%	per impervious acre
b) 1.01 - 2.00	\$70,000.00	\$70,000.00	0%	per impervious acre

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
c) 2.01 - 5.00	\$44,000.00	\$44,000.00	0%	per impervious acre
d) 5.01 - 10.00	\$29,000.00	\$29,000.00	0%	per impervious acre
e) 10.01 - 20.00	\$20,000.00	\$20,000.00	0%	per impervious acre
f) 20.01 - 50.00	\$12,000.00	\$12,000.00	0%	per impervious acre
g) 50.01 to 100.00	\$8,000.00	\$8,000.00	0%	per impervious acre
h) 100.00 +	\$4,000.00	\$4,000.00	0%	per impervious acre

2. RSMP Land Cost Component (LCC)

The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.

*LCC = 80% * (Appraised Land Value/ Appraised Land Area) * 5% * (Land Cost Area)*

Where:

*units are [\$/acre * acre = \$]*

Land Cost per Acre = Appraisal District (appraised value /appraised area) x Land Cost Area

Land Cost Area =

New Development = Gross Site Area - Deductible Areas Redevelopment = Limits of construction - Deductible Areas

Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)

Note: Impervious cover areas within easements cannot be deducted from the land cost area.

Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development.

Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year.

If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.

The area required for detention used in the land cost component portion of the calculation will be 1% of the total right-of-way area rather than the standard 5% of the total site area provided the following conditions are met:

1. The increase in impervious cover must be less than 10% of the participating right of way area and less than one acre in total; or

2. If the increase in impervious cover is more than one acre, the increase in impervious cover must be less than 5% of the participating right of way area.

If these conditions are not met, the standard 5% of the participating area will be used in the land cost component calculation.

3. RSMP Total Cost = (CCC*ENR CCI AF) + (LCC*ICAF)

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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Where CCC uses the proposed rate structures and units are [\$/acre (different rates) * acres = \$]
 $ICAF = (1.5425 \times \text{percent [proposed total] impervious cover}) + 0.1933$
 The impervious cover adjustment factor is from the Drainage Charge calculation and adjusts the land cost component down based on the total proposed impervious cover relative to the City's weighted average impervious cover (52.3%). If the impervious cover proposed for a site is greater than the City's weighted average, the ICAF will equal 1.

All Developments

For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.
 For sites that have extremely high appraised land values, the calculated payment may be out of proportion with the approximate cost of on-site detention. Therefore, an overall cap of \$440,000 per acre of site area will be used for the calculation when it is determined that the calculated payment would exceed the amount calculated based on this per acre cost. As with the construction cost, this cap will be indexed annually based on the September ENR Construction Cost Index value.

Public Right of Way Improvement Projects

For linear (long and narrow), publicly funded projects that consist of modifications to existing public rights of way or easements, the components of the RSMP participation payment calculation shall be modified as follows:

Construction Cost Component:

The construction cost component for the project will be based on any increases in impervious cover in the drainage areas to any one or more discharge points from the project area rather than the overall increase in project impervious cover. Some drainage areas may have small decreases in impervious cover. These decreases are not subtracted from increases to other discharge points in the determination of the project increase in impervious cover.

Land Cost Component:

The area required for detention used in the land cost component portion of the calculation will be 1% of the total right-of-way or easement area rather than the standard 5% of the total site area provided the following conditions are met:

1. The increase in impervious cover must be less than 10% of the participating right of way or easement area and less than one acre in total; or
2. If the increase in impervious cover is more than one acre, the increase in impervious cover must be less than 5% of the participating right of way or easement area.

If these conditions are not met, the standard 5% of the participating area will be used in the land cost component calculation.

These types of linear projects may not reduce the project area for the land cost component through the exclusion of any dedicated floodplain easements, drainage easements containing the 100-year floodplain, permanent retention or detention facilities, and other areas undevelopable under applicable City of Austin code.

Single Family

Low Density Development Discount

The RSMP participation payment for low density developments is discounted based on the difference between the site impervious cover and the city-wide average impervious cover.

$\text{Impervious Cover (IC) Adjustment Factor} = (1.5425 \times \text{Site IC}) + 0.1933$ (maximum value of 1.0)

Maximum Payment Cap

The RSMP participation payment is capped based on the estimated cost of underground detention for a site. The cost per acre for underground detention will be adjusted annually on October 1 based on the September Construction Cost Index as reported by Engineering News Record. The base cost per acre in 2021 dollars is \$440,000.00.

$\text{Maximum Payment Amount} = (\$440,000 \times \text{CCI Adjustment Factor}) \times \text{Site Area in acres}$

Smart Housing

For developments with certified affordable housing and Smart Housing designation, the RSMP payment will be discounted as described below provided the development meets the listed requirements

- a. For developments with 10%-50% affordable units, the RSMP payment would be discounted by the percentage of affordable units;
- b. For developments with over 50% affordable units, the RSMP payment will be discounted by 50%.

Requirements for Smart Housing discount:

1. Development is certified per the Smart Housing Program
2. Development has an affordability term of 40 years or more
3. Development has a restrictive covenant tying the affordability requirement to the property regardless of the ownership. The term of affordability will be listed in the restrictive covenant
4. Termination of restrictive covenant would require approval by the City of Austin. Early termination would trigger a requirement to pay the remainder of the

FY 2026-2027 Fee Schedule

Watershed Protection - Drainage Utility Fund	2025-2026 Amended Fee	2026-2027 Proposed Fee	Percent Change	Note
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previously discounted amount based on the payment structure in effect at the time the restrictive covenant is terminated.

Urban Forestry Replenishment Fund

Tree mitigation to compensate trees removed for development.

Off-Site Tree Planting Fee	\$75.00	\$75.00	0%	per caliper inch
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Urban Water Quality Structure Control Fund

Payment in lieu of Structural Water Quality Controls

*UWSCF Total Payment = (SICC*ENR CCI AF) + Building Component + SAC*

Where:

SICC = (\$114,000 x A1 + \$58,000 x A2 + \$34,000 x A3 + \$21,000 x A4 + \$14,000 x A5 + \$8,000 x A6)

A1 = increment of impervious cover from 0 to 1.0 acres, A2 = increment of imperious cover from 1.01 to 2.0 acres,

A3 = increment of imperious cover from 2.01 to 5.00 acres,

A4 = increment of imperious cover from 5.01 to 10.00 acres, A5 = increment of impervious cover from 10.01 to 20.00 acres,

A6 = impervious cover greater than 20.01 acres,

ENR CCI AF = Construction cost adjustment factor. For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the September 2018 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.

Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.

*Building Component = \$0.10/SF * Building SF*

*Building SF = the gross square footage of the building excluding the first floor
units are [\$/SF * SF = \$]*

*SAC = 80% * (Appraised Land Value/ Appraised Land Area) * 3% * Site Area
units are [\$/acre * acre = \$]*

Residential Projects that meet the criteria outlined in ECM 1.6.4

For developments that meets the criteria in ECM 1.6.4, the UWSCF?Payment will be calculated as defined below

*UWSCF?Total?Payment?= Impervious cover * \$28,500 * ENR?CCI?AF*

Impervious cover = new impervious cover + redeveloped impervious cover