

Attachment B: CAMPO Fiscal Year Award

FY2027				
Project	Project Type	Local	Federal	Total
Pleasant Valley Road - PER	Preliminary Engineering Report	\$337,426	\$1,349,705	\$1,687,131
Dean Keeton St - PER	Preliminary Engineering Report	\$291,483	\$1,165,934	\$1,457,417
Safe Routes to School Plan (SRTS) Refresh	Planning Report	\$149,032	\$596,127	\$745,158
Waterloo Greenway Phase III	Design	\$273,453	\$1,093,811	\$1,367,263
		\$1,051,394	\$4,205,577	\$5,256,969

FY2028				
Project	Project Type	Local	Federal	Total
Bergstrom Spur Trail	Construction	\$1,189,760	\$4,759,040	\$5,948,800
Signalize- MoPac Expy & Davis Ln	Construction	\$233,844	\$935,377	\$1,169,221
Signalize- Congress Ave & Dittmar Rd	Construction	\$221,614	\$886,455	\$1,108,069
North Lamar Boulevard Planning Study	Planning Report	\$162,047	\$648,190	\$810,237
Oltorf Street Planning Study	Planning Report	\$156,494	\$625,975	\$782,469
West Anderson Lane Planning Study	Planning Report	\$124,333	\$497,332	\$621,664
Industrial Oaks Blvd Planning Study	Planning Report	\$79,837	\$319,349	\$399,186
		\$2,167,929	\$8,671,718	\$10,839,646

FY2029				
Project	Project Type	Local	Federal	Total
Menchaca Road Reconstruction	Design	\$2,578,994	\$10,315,977	\$12,894,971
Davis Lane Substandard Street	Design	\$1,294,974	\$5,179,894	\$6,474,868
Latta Lane/ Brush Country Road Substandard Street	Design	\$504,981	\$2,019,924	\$2,524,905
		\$4,378,949	\$17,515,795	\$21,894,744
Total		\$7,598,272	\$30,393,091	\$37,991,363