

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/18/24

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Chabad South Austin's Wild West Purim Celebration held at the Zilker Club House on March 24, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$945	PARD Facility Fees
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\$945	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department (PARD) fees for this event are \$945. This item reimburses the entire \$945 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2024 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Ellis, \$495; Council Member Harper-Madison, \$150; Council Member R. Alter, \$150; and Council Member Vela, \$150.

Waiving fees for this item results in unrealized revenue for General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.