

# FY26 Budget Adoption - Proposed Council Amendments

Council Member	Reference	Amendment
Mayor-01	Housing & Homelessness-11	I move to amend line Housing & Homelessness 11 of Budget Addition 1 referring to New Emergency Shelter Beds by replacing the amount of money in line Housing & Homelessness 11 of Budget Addition with an amount equal to \$5,123,850, resulting in an increase of \$1,723,850.
Mayor-02	Housing & Homelessness-14	I move to amend Budget Addition 1 by adding a line titled Housing & Homelessness 14 adding \$2,000,000 in ongoing general fund expenditures for Rapid Rehousing (RRH) New Beds.
Mayor-03	Housing & Homelessness-02	I move to amend Budget Addition 1 by adding a line titled Housing & Homelessness 02 adding \$2,266,000 in ongoing general fund expenditures for Prevention: HSO Plan.
Mayor-04	Housing & Homelessness-03	I move to amend Budget Addition 1 by adding a line titled Housing & Homelessness 03 adding \$500,000 in ongoing general fund expenditures for Diversion: HSO Plan.
Mayor-05	Housing & Homelessness-04	I move to amend Budget Addition 1 by adding a line titled Housing & Homelessness 04 adding \$1,133,000 in ongoing general fund expenditures for Landlord Engagement: HSO Plan.
Alter-01	Housing & Homelessness – 02, 03, 04 Prevention, Diversion, Rapid Exit	I move to amend BUDGET ADDITION 1 by adding line “homeless and housing – 02, 03, 04 Prevention, Diversion, Rapid Exit” in the amount of \$4,700,000.
Alter-02	One-Time-11	I move to amend BUDGET ADDITION 1 by adding line One-Time-11 referring to “Bond Project Planning” in an amount equal to \$100,000.

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Alter-03	Homelessness & Housing – 05 Navigation	I move to amend BUDGET ADDITION 1 by adding line “Homelessness & Housing – 05 Navigation” in the amount of \$500,000.
Alter-04	Housing & Homelessness – 13	I move to amend line Housing & Homelessness – 13 in BUDGET ADDITION 1 by adding \$2,000,000 in ongoing general fund for Rapid Rehousing.
Fuentes-01	Transportation & Programming for Older Adults	I move to amend BUDGET ADDITION 1 by adding Transportation & Programming for Older Adults by \$436,412 (ongoing).
Fuentes-02	Financial Advocacy Program	I move to amend BUDGET ADDITION 1 by adding Financial Advocacy Program by \$270,000 (one-time).
Fuentes-03	Home Delivered Meals	I move to amend BUDGET ADDITION 1 by adding Home Delivered Meals by \$250,000 (ongoing).
Fuentes-04	Bilingual STEM Academy	I move to amend BUDGET ADDITION 1 by adding Bilingual STEM Academy by \$186,000 (ongoing).
Fuentes-05	Family Connects	I move to amend BUDGET ADDITION 1 by adding Family Connects by \$170,000 (ongoing).

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Fuentes-06	Mpox & other vaccines	I move to amend BUDGET ADDITION 1 by adding Mpox & other vaccines by \$50,000 (ongoing).
Fuentes-07	PreK startup costs	I move to amend BUDGET ADDITION 1 by adding PreK startup costs by \$42,266 (ongoing).
Fuentes-08	Family Stabilization Grants	I move to amend BUDGET ADDITION 1 by adding Family Stabilization Grants by \$1.3M (ongoing).
Fuentes-09	Trauma Recovery Center	I move to amend BUDGET ADDITION 1 by adding Trauma Recovery Center by \$500,000 (ongoing).
Fuentes-10	Historic Preservation Office	I move to amend BUDGET ADDITION 1 by adding Historic Preservation Office by \$439,778 (ongoing).
Fuentes-11	Flood Insurance Program	I move to amend BUDGET ADDITION 1 by adding Flood Insurance Program by \$100,00 (ongoing).
Velasquez-01	Public Health and Social Services – 13	I move to amend BUDGET ADDITION 1 by adding line Public Health and Social Services – 13 Harm Reduction in the amount of \$150,000

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Velasquez-02	Public Health and Social Services – 12	I move to amend BUDGET ADDITION 1 by adding line Public Health and Social Services – 12 Family Justice Center in the amount of \$350,000 on-going , and \$150,000 one-time.
Velasquez-03	Employees 04	I move to amend BUDGET ADDITION 1 by adding line Employees 04, Front-line Employee Bad Weather Pay in the amount of \$300,000.
Siegel-01	Homelessness & Housing-23	I move to amend BUDGET ADDITION 1 by adding “Homelessness & Housing-23” of BUDGET ADDITION 1 referring to “RHDA Compliance Funding - Tenant Protections,” in an amount of \$100,000 in ongoing funds to track compliance with RHDA policies designed to protect tenants, including ensuring proper distribution of lease addendums for tenants at RHDA-supported properties and to compliance with the addendum and other guidelines and policies. This funding will be used in coordination with any other monitoring and compliance funds.
Siegel-02	Safety-12	I move to amend BUDGET ADDITION 1 by adding “Safety-12” of BUDGET ADDITION 1 referring to “Restoring Police Oversight Budget,” in an amount of \$260,264 in ongoing funds to undo cuts made to the Police Oversight Budget in the proposed budget published on July 15, 2025. These reductions this would undo are: a decrease in funding for temporary employees (\$49,659); a decrease in funding for contractals (\$50,000); transfer and elimination of two positions (\$160,605).
Siegel-03	One-Time-14	I move to amend BUDGET ADDITION 1 by adding “One-Time-14” of BUDGET ADDITION 1 referring to “Food Pantries at Title I Schools,” in an amount of \$ 300,000 for FY2026 and FY2027, to support food pantry program benefitting students at Title I elementary schools serving children with Austin addresses, including schools in Austin ISD, Del Valle ISD, Round Rock ISD, Pflugerville ISD, and/or Eanes ISD.
Siegel-04	Public Health & Social Services-11	I move to amend BUDGET ADDITION 1 by adding “Public Health & Social Services-11” of BUDGET ADDITION 1 referring to “Re-Entry Workforce Development,” in an ongoing amount of \$1,000,000, to provide grant funding to organizations that provide jobs training to populations with high barriers to employment, such as people exiting jail or prison and people with insecure housing.

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Siegel-05	Budget Neutral	I move to amend the budget by transferring funding for the Interlocal Agreement with Travis County relating to Central Booking services, including booking and magistration, to general fund / non-departmental.
Vela-01	Public Health & Social Services-05	I move to amend Budget Addition 1 by adding a line titled Public Health and Social Services-05 adding \$1,063,000 in ongoing general fund expenditures for the Sobering Center.
Vela-02	Environment & Culture-11	I move to amend Budget Addition 1 by adding a line titled Environment and Culture-11 adding \$500,000 in ongoing general fund expenditures for the Sobering Center.
Vela-03	Environment & Culture-12	I move to amend Budget Addition 1 by adding a line titled Environment and Culture-12 adding \$675,000 in ongoing general fund expenditures and \$125,000 in one-time general fund expenditures for a Regional Animal Adoption Center.
Vela-04	Employees-05	I move to amend Budget Addition 1 by adding a line titled Employees-05 adding \$800,000 in one-time general fund expenditures and \$1,500,000 in one-time enterprise fund expenditures for a one-time \$500 stipend for City of Austin non-sworn employees not eligible for remote work/telework.
Ellis-01	One-Time-03	I move to amend BUDGET ADDITION 1 by adding a line titled "One-Time-03" adding \$2,260,000 in one-time General Fund expenditures for "Firefighter Overtime."
Ellis-02	Employees-05	I move to amend BUDGET ADDITION 1 by adding a line titled "Employees-05" adding \$100,000 in ongoing General Fund expenditures for "Placeholder part-time temporary employee benefits."

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Ellis-03	One-Time-15	I move to amend BUDGET ADDITION 1 by adding a line titled "One-Time-15" adding \$350,000 in one-time General Fund expenditures for "Feasibility Study for 2026 Bond Library Branch Projects - one-time funding for feasibility studies for APL's high-priority branch projects submitted to the BEATF for consideration in the 2026 Bond: a new Colony Park Branch and expansions of the Milwood and Hampton at Oak Hill branches."
Ellis-04	Environment & Culture-04	I move to amend "Environment & Culture-04" of BUDGET ADDITION 1 referring to "Parkland Maintenance: Staff recommendation to reach gold standard" by replacing it with "Parks and Recreation Maintenance," and amending the Description to be "Parks and Recreation Maintenance - address parks and recreation maintenance needs, including anticipated new acquisitions and developments. Includes 60 positions."
D8-Ellis-02	Living Streets - Better Barricades (One-Time)	\$250,000 one-time from Parking Management Fund
D8-Ellis-03	Street Tree Replenishment (Ongoing)	\$50,000 ongoing from Urban Forest Replenishment Fund
D8-Ellis-05	Grey Rock/Meridian Connector Trail	\$117,500 from Transportation and Public Works CIP
Laine-01	Transit & Public Works	I move to amend BUDGET ADDITION 1 by adding the following line to Safety: "Transit and Public Works, Sidewalk Gap Funding, 10,000,000 (DEBT-ONLY; NO BUDGET IMPACT)." This funding will provide one-time funding of \$10 million for sidewalk construction in Certificates of Obligation (COs) to fill sidewalk project funding gaps in Fiscal Year 2025–2026. The funding serves as bridge financing to maintain construction continuity, retain skilled labor and institutional knowledge, and prevent rising costs from project delays. It helps the City sustain momentum on critical mobility projects between bond funding cycles.

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Laine-02	Homelessness & Housing	I move to amend BUDGET ADDITION 1 by adding the following line to Housing and Homelessness: "Homelessness & Housing, Homeless Strategy Office (HSO), Shower Operations at the Charlie Center, \$27,000 Ongoing." This funding will support continued operations of showers at the Charlie Center 3 days a week, providing essential hygiene services for individuals experiencing homelessness in North Austin.
Laine-03	Public Health and Social Service-14	I move to amend BUDGET ADDITION 1 referring to "Public Health & Social Services-14: Core PH Grants at Risk: HIV & STI Testing, Treatment, Prevention" of BUDGET ADDITION 1 by increasing the amount by \$100,000 from \$800,000 to \$900,000 in ongoing funds. This funding will support HIV and STI testing, treatment, and prevention grants which are currently at risk due to cost-cutting measures at the federal and state governments.
Laine-04	Safety-02	I move to amend BUDGET ADDITION 1 referring to "Safety-02: Mental Health Response Unit/Collaborative Care" of BUDGET ADDITION 1 by increasing the amount by \$953,166 from \$1,345,878 to \$2,299,044 in ongoing funds. This funding will support 10 Clinical Specialist FTEs, 6 vehicles, and medical equipment to expand a mental health crisis response team, reducing strain on traditional EMS and APD resources and enhancing patient care experiences.