

Ellis Motion Sheet V2

I move to amend CM Qadri's amendment to Version 3 of the Resolution for Item 42 as follows:

The City Manager, or designee, is authorized to negotiate and execute an Advance Funding Agreement with the Texas Department of Transportation for the City's commitment to fund up to ~~\$49,000,000~~ ~~\$104,000,000~~ ~~\$72,000,000~~ for staff recommended the following cap and stitch roadway elements ~~at Cesar Chavez–Fourth Street and 11th–12th Street~~ to be integrated into the IH-35 Capital Express Central Project letting package using \$41,000,000 in funding from the Capital Budget of the Transportation and Public Works Department from a State Infrastructure Bank financial assistance loan and up to ~~\$8,000,000~~ ~~\$63,000,000~~ ~~\$31,000,000~~ from tax-exempt Certificates of Obligation that are expected to be issued on or after August 2025 or other funding sources as identified by the City Manager, with the City being responsible for any cost overruns:

- Cesar Chavez to 4th Street (full cap);
- 4th Street to 7th-5th Street (one 300' stitch);
- 11th Street to 12th Street (full cap); and
- Red Line Parkway north crossing (one 300' stitch). Two 300-foot stitches from 41st Street to the Red Line or a contiguous equivalent within the cost parameters set herein and with the intent to connect Red Line Parkway, the East Avenue Trail, and 41st Street, ensuring viable space for future buildings and trees, and subject to further refinement with the community.

Item 42
5/22/2025
CM Paige Ellis
VERSION 2

Rationale: This amendment adds to the Staff Recommendation the roadway elements for 4th to 7th Street cap and two 300-foot stitches between 41st Street and the Red Line or equivalent within funding parameters. It aligns the funding commitment with the roadway elements identified in the amendment.