













Update: City Fleet Electrification

Climate, Water, Environment and Parks Council Committee

June 2, 2025

Achieving Austin's climate goals through fleet electrification

2030 Electrification Goal Alignment

- Electrify 40% of viable fleet vehicle miles traveled (VMT) by 2030, based on use case, tech, and infrastructure readiness
- Working to define "viability" thresholds and inform investment prioritization

Battery Electric Vehicles in the City Fleet

- o 373 Battery Electric Vehicles (BEVs) currently in service (1.8 million electric miles annually)
- Projected to reach 703 BEVs by 2030
- Prioritize high-usage units and departmental readiness to maximize emissions and cost savings,
 EDF Fellow joining in June to assist
- Pilot programs for heavy-duty and public safety vehicles underway

Charging Infrastructure

- 282 dedicated fleet charging ports at City facilities by the end of 2025
- Expansion plan of 497 ports by 2030
- o Infrastructure modeling underway to inform site selection, charging access, and grid alignment

Electrified Landscaping Equipment

- Study underway to assess costs and usability, then pilot with Parks & Recreation Department
- Supporting a broader transition to zero-emission small engine equipment



Outline



City Charging Infrastructure Plan and new Parking/Charging Policy (AE)

Landscaping equipment (PARD)





Fleet Mobility Services oversees the comprehensive life cycle management of the City of Austin's **7,760 vehicles and equipment assets and 42 fuel sites**.



Comprehensive repair & maintenance program



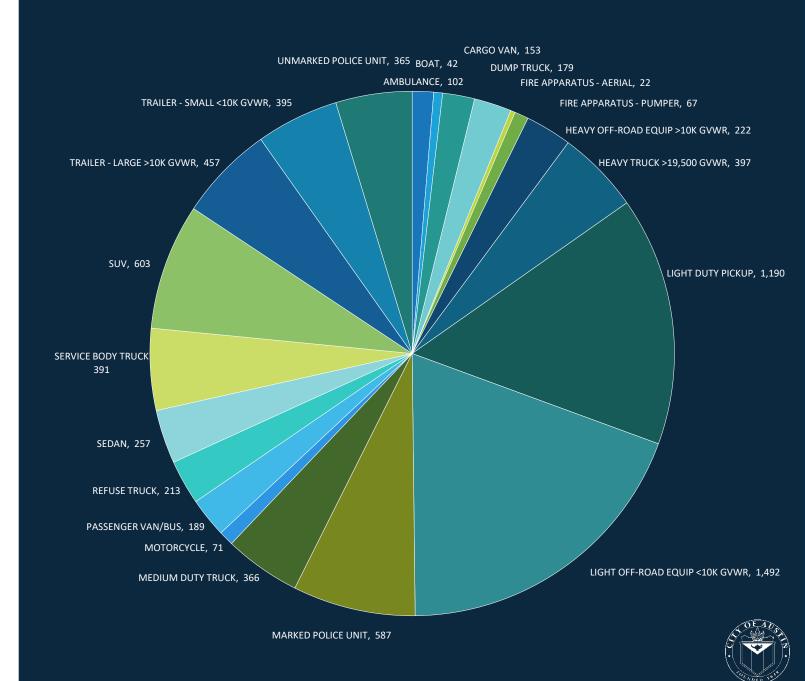
Fuel Supply planning, forecasting, inventory & distribution



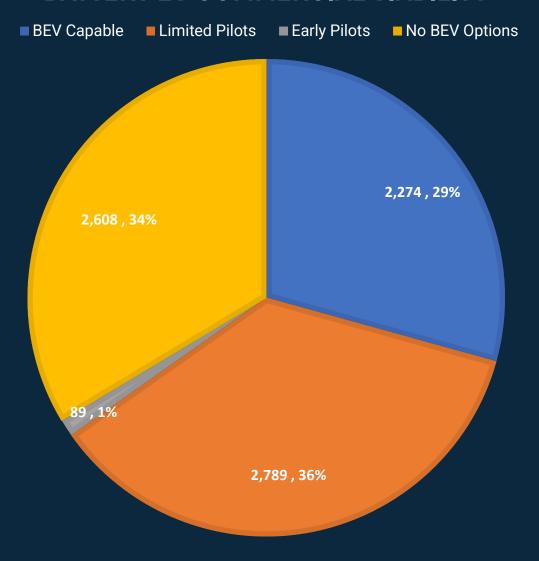
Acquisitions, rental & accident programs to support all essential City services

What is the fleet we're electrifying?

- The City of Austin manages over 7,760 fleet assets across 25 departments.
- Core vehicle types include:
 - Sedans, SUVs, and light-duty pickups
 - Medium- and heavy-duty trucks
 - Refuse and recycling trucks
 - Emergency response units (APD, AFD, EMS)
 - Specialized equipment (boom trucks, bucket lifts, trailers)
- Vehicles support public safety, utility response, infrastructure, and public services.
- Fleet operates 24/7—across terrain, weather, and service demands.



BATTERY EV COMMERCIAL VIABILITY

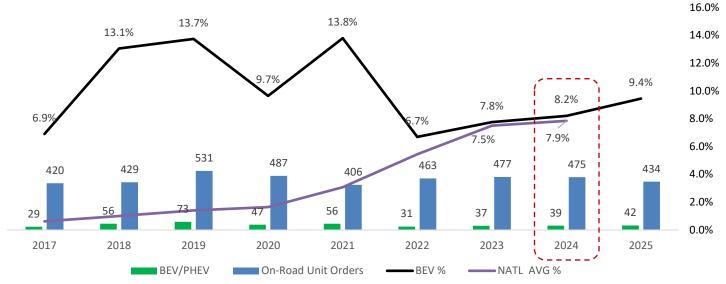


What's viable today?

- 29% = Viable BEV today and aligned with active replacement planning.
 - Examples:
 - Light-duty sedans, CUVs, and SUVs
 - Light-duty ½ ton pickups
 - Passenger Vans, Pool vehicles, and motor pool units
- 37% = Limited Pilots or Early Pilots
 - Examples:
 - Police pursuit-rated BEVs under test (e.g., Chevy Blazer)
 - Refuse collection BEVs under test (e.g., Battle Motors)
 - Fire Apparatus (pumper) Limited release
- 34% = No BEV Options to date
 - Examples:
 - Heavy off-road, power line specialty units, units, or heavy payload capacity

Austin leads in EV adoption

National BEV Purchase % vs City of Austin





PHEV = Plug-In Hybrid Vehicles

2022 downturn a result of global supply chain disruptions and vehicle availability

Adoption Rate (2024)

Avg. Adoption Rate Since (2017)

BEV Pilots & Strategy

~7.9% ~3.6% Early Adopters

National Adoption Rate

City of Austin Fleet

8.2%

10%

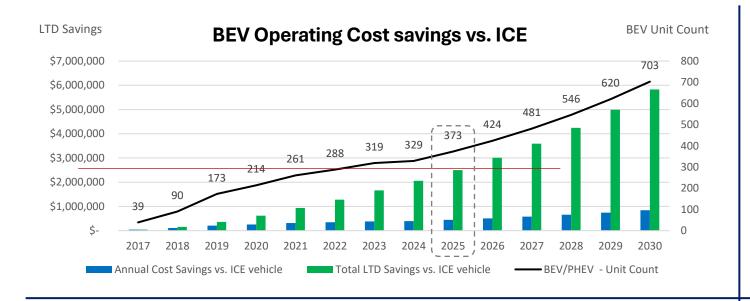
25 Department 86% Participation Rate





What we've already done

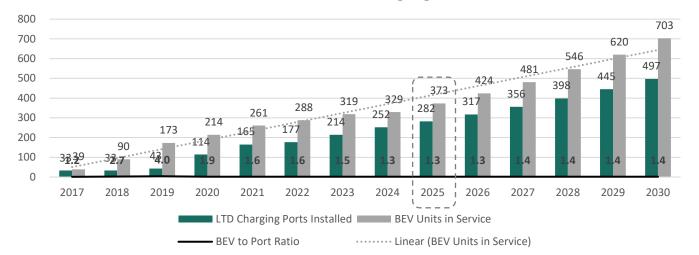
This is what's on the ground today - not just planned



Battery Electric Vehicles:

- 373 BEVs in Service
- \$2.5M Savings Program Life to Date
- \$416K Average Annual Savings
- \$1200 Average Saving Per BEV
- \$575 48% Fuel Cost Savings
- \$629 52% Maintenance Cost Savings

BEV Units and Charging Ports



Charging Stations:

- 282 Charging Ports (YE Forecast)
- 1.3 BEVs per port L2
- 1500+ Public Charging Stations
- 566 Avg. Charging sessions per month
- 7.75 Avg. MWh Energy used per month
- \$0.09/kWh Charging rate via Austin Energy



How we're scaling – pilot programs

Highest idle time and highest mileage fleet

APD / FLEET PURSUIT RATE BATTERY ELECTRIC VEHICLE (BEV) PILOT



- Vehicle: Chevrolet Blazer EV (pursuit-rated)
- Status: Active patrol field trial with APD
- Focus: Power demand, charging logistics, officer feedback
- Timeline: Evaluation through 2026

Highest cost per mile fleet

ARR / FLEET SOLID WASTE BATTERY ELECTRIC VEHICLES (BEV) PILOT



- Vehicle: Battle Motors Quantum Refuse BEV (with Curbtender body)
- Status: Piloting with ARR
- **Focus:** Torque, duty cycle, route compatibility
- **Timeline**: Piloting in 2025





What's next

- The City of Austin has made significant progress in electrifying our fleet where market-ready options exist.
- To sustain this momentum, we must continue expanding charging infrastructure, pursue strategic grant funding, and work in partnership with departments and Council to support long-term deployment goals.
- Equally important, we need manufacturers to accelerate both the development of electric models for the 71% of our fleet without viable BEV options and the advancement of battery technologies that can meet real-world duty cycles, power demands, and acceptable charge times.
- Scaling success will depend not just on policy but on aligned readiness across vehicles, infrastructure, and technology.



Outline

Fleet EV status update, forecast, and pilots (Fleet)

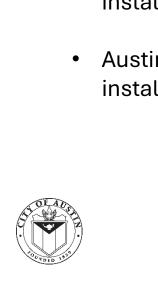
City Charging Infrastructure Plan and new Parking/Charging Policy (AE)

Landscaping equipment (PARD)



EV charging at COA facilities

- Currently over 450 EV Charging Ports at City of Austin Facilities to support employees, fleet, and public charging
- Next phase for charging infrastructure to support COA fleet vehicles under development
- Guidance documentation is being developed for installation and operations at COA facilities
- Austin Energy is developing a program to support installation at COA facilities







COA facilities planning for EV charging

- Conducting a study in partnership with Austin Energy (and other City Department stakeholders) to map existing Electric Vehicle (EV) charging stations at City properties
- Identify future expansion options for COA Fleet, employees, and the public to support vehicle electrification.
- Stakeholder kickoff meeting held 5/15/25 with targeted completion by the end of calendar year 2025







Goals and deliverables for COA facilities planning

Project goals

- Support the City of Austin in identifying areas suitable for workplace, public, and fleet charging
- Determine the necessary infrastructure required to support EV charging stations
- Understand Total Cost of Ownership of associated EV charging at identified locations

Project deliverables

- Excel-based Inventory of all COA facilities with anticipated quantity, capacity, type, and cost of charging infrastructure
- GIS map of all COA facilities visualizing fleet dispersion & charging demand for each facility
- Summary slide deck & memo summarizing all findings & presenting priority investment areas to City of Austin stakeholders



Electric vehicle charging/parking policy

The City of Austin's Electric Vehicle (EV) Charging Policy seeks to provide accessible, well-regulated electric vehicle charging stations across City of Austin (COA) facilities, promoting use among COA fleet vehicles, employees, and public visitors.

- Promote Access for All: Designate charging stations for COA fleet vehicles, COA employees, and the public to prevent congestion and encourage proper use.
- **Encourage EV Adoption:** Facilitate EV use by COA Fleet, COA employees, and visitors by providing clear charging guidelines and promoting sustainable practices.
- Standardize Usage Guidelines: Reduce congestion and confusion of by setting time limits, designating spaces, and defining penalties for misuse.



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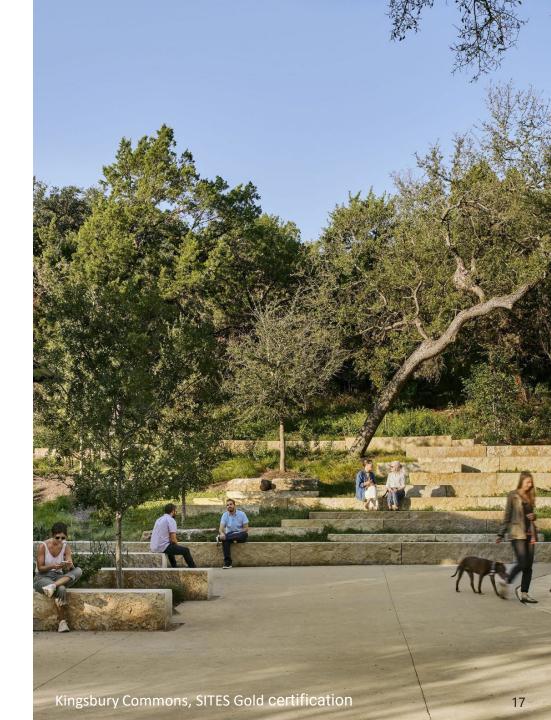
PARD background

Pre-2025: PARD tests, pilots, and adopts electric lawn and landscape maintenance equipment as it becomes available.

2025: OCAR, in collaboration with other COA departments, launched a study to:

- Perform a Market Study (September)
 - Survey awareness
 - Within the COA
 - With vendors contracted by the COA
 - Small and Large Companies working in Austin
 - Detail the state of the industry (eg, cost, durability, performance, usability, dependencies)
 - Define opportunities for transition to low-carbon options
 - Research peer cities
- Pilot Program Manual for PARD (November 2025)





PARD | scope of study and pilot

- Non-improved land management teams
- Park tree maintenance
- Landscape management teams, including the field mowing teams
- Park construction
- Partner organizations and the contracts they use







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