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ORDINANCE NO.

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-2025 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 202408014-007) TO INCREASE APPROPRIATIONS IN THE AUSTIN POLICE DEPARTMENT OPERATING BUDGET BY THE AMOUNT OF \$16,583,833 AND DECREASE THE GENERAL FUND OPERATING BUDGET OTHER REQUIREMENTS BY \$16,583,833 TO PROVIDE ADDITIONAL FUNDS TO COVER SWORN PERSONNEL EXPENDITURES RELATED TO WAGES AND BENEFITS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2024-2025 General Fund Operating Budget (Ordinance No. 202408014-007) to increase appropriations in the Austin Police Department Operating Budget by the amount of \$16,583,833 and decrease the General Fund Operating Budget Other Requirements by \$16,583,833 to provide additional funds to cover sworn personnel expenditures related to wages and benefits.

PART 2. This ordinance takes effect on _____, 2024.

PASSED AND APPROVED

_____ §
_____ §
_____, 2024 § _____

Kirk Watson
Mayor

APPROVED: _____
Deborah Thomas
Interim City Attorney

ATTEST: _____
Myrna Rios
City Clerk