



City of Austin

Recommendation for Action

File #: 25-1119, **Agenda Item #:** 3.

7/31/2025

Posting Language

Conduct a public hearing on the proposed City of Austin Budget for Fiscal Year 2025-2026 beginning on October 1, 2025, and ending on September 30, 2026.

Lead Department

Office of Budget and Organizational Excellence.

Prior Council Action:

July 15, 2025 - Public hearing on the proposed budget set for July 31, 2025.

For More Information:

Kerri Lang, Director, Office of Budget and Organizational Excellence, 512-974-2283.

Additional Backup Information:

By this action, Council will hold the public hearing required by state statute on the proposed City Budget for Fiscal Year 2025-2026, which begins on October 1, 2025, and ends on September 30, 2026. The Council will adopt the Budget at a subsequent meeting, with budget and tax rate adoption meetings currently scheduled for August 13th, and 14th and 15th, 2025, if necessary.

The Proposed Budget can be found on the City's website at:

[<https://www.austintexas.gov/sites/default/files/files/BOE/Budget/FY2025-2026_Proposed_Budget.pdf>](https://www.austintexas.gov/sites/default/files/files/BOE/Budget/FY2025-2026_Proposed_Budget.pdf)