

# CAPITAL BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

7/18/24

**CONTACT DEPARTMENT(S):**

Economic Development Department

**SUBJECT:** Authorize the negotiation and execution of an agreement with artist Adrian Aguilera and Betelhem Makkonen, in an amount not to exceed \$196,000 for artwork for the Davenport AFD/EMS Station.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Economic Development Department</b>
Project Name:	Loop 360 / Davenport Fire & EMS Station
Fund/Department/Unit:	8940-8307-0511
Funding Source:	CIP appr-Cert. of Obligation
Current Appropriation:	260,000
Unencumbered Balance:	213,591
Amount of This Action:	196,000
Remaining Balance:	<u>17,591</u>
Total Amount of this Action funded by CIP	<u>196,000</u>

**ANALYSIS / ADDITIONAL INFORMATION:** This action will appropriate \$196,000 which is available in the 2023-2024 Capital Budget of the Austin Fire Department/Austin-Travis County Emergency Medical Services. As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.