

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

Project:	Old Lampasas Dam Modernization
	7492.029
	MOU 24-001

	Calculated Fee
Temporary Use - Staging and Storage	\$70,652
<b>TOTAL =</b>	<b>\$70,652</b>

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		Project: Old Lampasas Dam Modernization
<b>Temporary Use</b>		7492.029
		MOU 24-001
TCAD Land Value of Adjacent Properties (\$):	<b>\$285,000</b>	
Average Lot Size (sq. ft.):	<b>13,838</b>	<i>Average for Selected Lots</i>
Value per Square Ft. (\$):	<b>\$21</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>15,246</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$314,010</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$47,101</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$3,925</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$131</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>540</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$70,652</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

Prop ID	Avg Sq Ft	Land Value	
164664	12,670	\$440,000	
164668	20,057	\$400,000	
543167	7,671	\$150,000	
543170	14,952	\$150,000	
	13,838	\$285,000	<b>Totals</b>

10204 Luckleven Cv  
10203 Luckleven Cv  
8620 Toro Creek Cv  
8617 Toro Creek Cv