

ATTACHMENT 1- FY 2023-2024 Fee Schedule Amendment

Parks and Recreation - General Fund	Fee	Note
Cemetery Maintenance Surcharge	20%	
<i>This fee will be added to the cost of each space sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>		
Evergreen		
All Sections, Full Burial Space	\$2,125.00	
Infant Spaces/Cremation Spaces	\$950.00	
Linear Sales	\$475.00	
Liner Handling Fee	\$85.00	
License/Use Permits		
Office Space License Fee	\$500.00 - \$700.00	
Parkland Dedication Fees, as established by the Parkland Dedication (PLD) Ordinance		
<i>Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)</i>		
<i>aAs approved by Council on November 30, 2023. Sept 19, 2022</i>		
PLD Fees for applications submitted before January 1, 2024:		
Commercial - Development Fee		
Hotel/Motel - \$0.0848 per sq ft	\$0.0848	per sq ft
Industrial - \$0.0442 per sq ft	\$0.0442	per sq ft
Office - \$0.1368 per sq ft	\$0.1368	per sq ft
Retail - \$0.1188 per sq ft	\$0.1188	per sq ft
Commercial - Fee in Lieu of Land		
Hotel/Motel - \$0.6366 per sq ft	\$0.6366	per sq ft
Industrial - \$0.3323 per sq ft	\$0.3323	per sq ft
Office - \$1.0271 per sq ft	\$1.0271	per sq ft
Retail - \$0.8919 per sq ft	\$0.8919	per sq ft
Residential - Fee in Lieu of Land		
HD - 1.7 PPH X \$1,884.34 = \$3,203.38 per unit	\$3,203.38	
HMD - 1.0608 PPR X \$1,884.34 = \$1,998.91 per room	\$1,998.91	
LD - 2.8 PPH X \$1,884.34 = \$5,276.16 per unit	\$5,276.16	
MD - 2.2 PPH X \$1,884.34 = \$4,145.56 per unit	\$4,145.56	

ATTACHMENT 1- FY 2023-2024 Fee Schedule Amendment

Parks and Recreation - General Fund	Fee	Note
Residential - Park Development Fee		
HD - 1.7 PPH X \$351.85 = \$598.15 per unit	\$598.15	
HMD - 1.0608 PPR X \$351.85 = \$373.24 per room	\$373.24	
LD - 2.8 PPH X \$351.85 = \$985.18 per unit	\$985.18	
MD - 2.2 PPH X \$351.85 = \$774.07 per unit	\$774.07	
Residential - Total Fee in Lieu of Land and Park Development		
HD - \$3,203.38 + \$598.15 = \$3,801.53 per unit	\$3,801.53	
HMD - \$1,998.91 + \$373.24 = \$2,372.15 per room	\$2,372.15	
LD - \$5,276.16 + \$985.18 = \$6,261.34 per unit	\$6,261.34	
MD - \$4,145.56 + \$774.07 = \$4,919.63 per unit	\$4,919.63	
PLD Fees for applications submitted on or after January 1, 2024:		
Single-Family Residential Fee In-Lieu of Parkland Dedication:		
LD - 2.8 PPH X \$1,884.34 = \$5,276.16 per unit	\$5,276.16	
MD - 2.2 PPH X \$1,884.34 = \$4,145.56 per unit	\$4,145.56	
HD - 1.7 PPH X \$1,884.34 = \$3,203.38 per unit	\$3,203.38	
Single-Family Residential Parkland Development Fees:		
LD - 2.8 PPH X \$351.85 = \$985.18 per unit	\$985.18	
MD - 2.2 PPH X \$351.85 = \$774.07 per unit	\$774.07	
HD - 1.7 PPH X \$351.85 = \$598.15 per unit	\$598.15	
Single-Family Residential Total Fee in Lieu of Land and Park Development:		
LD - \$5,276.16 + \$985.18 = \$6,261.34 per unit	\$6,261.34	
MD - \$4,145.56 + \$774.07 = \$4,919.63 per unit	\$4,919.63	
HD - \$3,203.38 + \$598.15 = \$3,801.53 per unit	\$3,801.53	
Multi-family Parkland Dedication Fee:		
Central Business District = \$2,203.88 per unit	\$2,203.88	
Urban = \$5,821.97 per unit	\$5,821.97	
Suburban = \$6,815.53 per unit	\$6,815.53	
Hotel / Motel Parkland Dedication Fee:		
Central Business District = \$1,763.10 per unit	\$1,763.10	
Urban = \$4,657.58 per unit	\$4,657.58	
Suburban = \$5,452.42 per unit	\$5,452.42	