

**Exhibit B. Annual Budget**

<b>Project / Event Name / Activity</b>	<b>City Contribution</b>	<b>Contractor / Partner Contribution</b>	<b>TOTAL AMOUNT</b>	<b>NOTES</b>
<b>Storytelling / History Project /// Cultural Currents Exploring the artistic and musical heritage of the Red River Cultural District</b>	\$19,000.00	\$35,000.00	\$54,000.00	Fundraising including contributions by sponsorships and donors will continue to potentially increase the total budget available
<b>Economic Analysis</b>	\$15,000.00	\$5,500.00	\$20,500.00	
<b>Free Week Music and Arts Festival</b>	\$50,000.00	\$50,000.00	\$100,000.00	Fundraising including contributions by sponsorships and donors will continue to potentially increase the total budget available
<b>Hot Summer Nights Music and Arts Festival</b>	\$50,000.00	\$50,000.00	\$100,000.00	Fundraising including contributions by sponsorships and donors will continue to potentially increase the total budget available
<b>Music Heritage and Cultural Preservation Information + Awareness Series including Partnership Development</b>	\$16,000.00	\$16,000.00	\$32,000.00	Fundraising including contributions by sponsorships and donors will continue to potentially increase the total budget available
	<b>Total City Contribution</b>	<b>Total Contractor / Partner Contribution</b>	<b>Total Investment Amount</b>	
	<b>\$150,000.00</b>	<b>\$156,500.00</b>	<b>\$306,500.00</b>	