Exhibit B. Annual Budget

Exhibit B. Annual Budget Project / Event Name /		Contractor / Partner		
			TOTAL ABACUAT	NOTES
Activity Storytelling / History Project	City Contribution	Contribution	TOTAL AMOUNT	NOTES
				Fundraising including
/// Cultural Currents				contributions by sponsorships
Exploring the artistic and				and donors will continue to
musical heritage of the Red				potentially increase the total
River Cultural District	\$19,000.00	\$35,000.00	\$54,000.00	budget available
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Economic Analysis	\$15,000.00	\$5,500.00	\$20,500.00	Fundraising including
				contributions by sponsorships
				and donors will continue to
Free Week Music and Arts				potentially increase the total
Festival	\$50,000.00	\$50,000.00	\$100,000.00	budget available
				Fundraising including
				contributions by sponsorships
				and donors will continue to
Hat Commercial Middle Ad.				
Hot Summer Nights Music		A F2 222		potentially increase the total
and Arts Festival	\$50,000.00	\$50,000.00	\$100,000.00	budget available
				Fundraising including
Music Heritage and Cultural				contributions by sponsorships
Preservation Information +				and donors will continue to
Awareness Series including				potentially increase the total
Partnership Development	\$16,000.00	\$16,000.00	\$32,000.00	budget available
		Total Contractor /	Total Investment	
	Total City Contribution	Partner Contribution	Amount	
	\$150,000.00	\$156,500.00	\$306,500.00	
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