

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/11/25

CONTACT DEPARTMENT(S):

Austin Parks and Recreation Department

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the Car Show Athletics Tournament Weekend to be held at 515 South Pleasant Valley Road on October 4, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$440	Facility Rental Fee
\$440	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Parks and Recreation Department (PARC) fees for this event are \$440. This item reimburses the entire \$440 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$440; Mayor ProTem Fuentes, \$0; Council Member R. Alter, \$0; and Council Member Vela, \$0.

Waiving fees for this item results in unrealized revenue for the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.