

## AUTHORIZATION HISTORY

AMOUNT	DATE	DESCRIPTION
\$30,000,000.00	11/09/23	(Council) – Initial Contract Authority
\$74,000.00	11/09/23	(Administrative Authority) – City Managers Authority
\$25,000,000.00	07/24/25	Proposed (Council) – Additional Expert PM & Technical Services
\$55,074,000.00		<i>Total Contract Authorization</i>

## CONTRACT HISTORY

AMOUNT	DATE	DESCRIPTION
\$4,933,565.64	03/07/24	Initial Contract - Task 1 PM Services for Planning and Preliminary Design
\$863,613.45	04/01/24	SA #1 – Task 2 Geotech, Environmental, Archeology & Retail Study
\$727,200.00	08/01/24	SA #2 – Task 3 Change Management and Sustainability Services
\$51,102.76	09/23/24	SA #3 – Task 5 Art Consultant Services
\$118,249.73	10/04/24	SA #4 – Task 6 & 7 Additional Geotech, Archeological & Environment Services
\$19,698.53	12/03/24	SA #5 – Task 8 Austin Energy Chilled Water and 3 <sup>rd</sup> Party Testing
\$2,301,061.77	12/17/24	SA #6 – Task 9 Waller Creek Tunnel Cleaning
\$15,946,112.80	01/22/25	SA #7 – Task 10 Phase D - PM Staff Augmentation
\$388,484.25	02/14/25	SA #8 – Task 11 & 12 Trask Site ESAII & Tunnel Assessment and Monitoring
\$51,418.47	04/01/25	SA #9 – Task 13 Trask Site – Survey & SUE Services
\$248,106.08	04/22/25	SA #10 – Task 14 Vibration Monitoring Phase II
\$354,312.17	06/12/25	SA #11 – Task 15 Waller Creek Tunnel Cleanout Extension
\$26,002,925.65		<i>Total Contract History</i>