

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

4/10/25

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

Development Services Fund and General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to the United By Our Roots Coalition's 24th Annual Si Se Puede Cesar Chavez March that was held at the Pan American Recreation Center on March 29, 2025.

CURRENT YEAR IMPACT:

Fees Waived:

\$124.60	ACE Permitting Fee
\$210.59	ACE Application Processing Fee
\$382.00	Fire Permitting Fee
\$717.19	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services Department (DSD) and Austin Fire Department (AFD) fees for this event are \$717.19. This item reimburses \$335.19 in fees leaving \$382 in fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$134.07; Mayor Pro Tem Fuentes, \$67.04; Council Member Laine, \$67.04; and Council Member Vela, \$67.04.

Waiving fees for this item results in unrealized revenue for the Development Services Fund and the General Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.