



City of Austin

Recommendation for Action

File #: 24-4944, **Agenda Item #:** 81.

7/18/2024

Posting Language

Authorize negotiation and execution of Amendment No. 5 to the agreement with Central Texas Community Health Center d/b/a CommUnityCare to enhance and support local HIV-related prevention services for a 12-month term ending on July 31, 2025, in an amount not to exceed \$71,008, with three 12-month extension options each in an amount not to exceed \$71,008, for a total agreement amount not to exceed \$770,026.

Lead Department

Austin Public Health.

Fiscal Note

Funding in the amount of \$71,008 is in the Fiscal Year 2023-2024 Austin Public Health Department Operating Budget Special Revenue Fund. Funding for the remaining terms is contingent upon available funding in future budgets.

Prior Council Action:

September 2, 2021 - Council authorized negotiation and execution of an agreement to enhance and support local HIV-related prevention services for an initial 12-month term with three optional 12-month extensions, with several subrecipient-providers, including Central Texas Community Health Center in an amount not to exceed \$85,209 for the initial term and each extension option, for a total agreement amount not to exceed \$340,836, on a 10-0 vote with Council Member A. Alter absent.

For More Information:

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Additional Backup Information:

The funding for this agreement is provided by the Centers for Disease Control and Prevention via the Texas Department of Health and Human Services starting August 1, 2024 through July 31, 2025 to support the development and implementation of programs tailored to ending the HIV epidemic in America. The proposed agreements are a result of a competitive solicitation.

This action will authorize negotiation and execution of Amendment No. 5 to the agreement with Central Texas Community Health Center (CTCHC) d/b/a CommUnityCare to enhance and support local HIV-related prevention services.

Amendment No. 4 exercised the third extension option in the amount of \$14,201 for the period of June 1, 2024 to July 31, 2024.

Amendment No. 3 exercised the second extension option in the amount of \$71,008 for the period of August 1, 2023 to May 31, 2024.

Amendment No. 2 was a no-cost amendment to modify the program exhibits for the period of August 1, 2022

to July 31, 2023.

Amendment No. 1 exercised the first extension option in the amount of \$85,209 for the period of August 1, 2022 to July 31, 2023.