

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

12/12/24

CONTACT DEPARTMENT(S):

Austin Public Library

FUND(S):

Library Facilities Maintenance And Improvements Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to Generation SERVE's Family Volunteer Day held at the Austin Central Library on November 9, 2024.

CURRENT YEAR IMPACT:

Fees Waived:

\$1,400	Special Event Center Facility Rental Fees
\$1,400	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Public Library (APL) fees for this event are \$1,400. This item reimburses the entire \$1,400 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2025 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Pool, \$450; Council Member Velasquez, \$200; Council Member Fuentes, \$250; Council Member Vela, \$250; and Council Member Qadri, \$250.

Waiving fees for this item results in unrealized revenue for the Library Facilities Maintenance And Improvements Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.