| <u>Fee</u>  | FY2024-2025<br>Fee | FY25-26<br>Proposed Fee | FY26 10% cap<br>from FY2024-2025 |
|---|--------------------|-------------------------|----------------------------------|
| <u>Development Services</u>   |                    |                         |                                  |
| City Arborist Program   |                    |                         |                                  |
| 1.02 Tree Plan Review   |                    |                         |                                  |
| A Residential   | \$468.54           | \$552.44                | \$515.39                         |
| C Update Fee  |                    |                         |                                  |
| a Residential   | \$252.23           | \$344.86                | \$277.45                         |
| Environmental Inspections   |                    |                         |                                  |
| 1.04 Tree Inspections   |                    |                         |                                  |
| A Residential   |                    |                         |                                  |
| a New Construction  | \$517.42           | \$569.16                | \$569.16                         |
| b All Other Residential Projects  | \$334.40           | \$388.51                | \$367.84                         |
| Residential Building Plan Review  |                    |                         |                                  |
| a New Construction  |                    |                         |                                  |
| An additional fee of \$108 will be incurred with more than 2 structures Per Structure or Unit (for more | #440.00            | \$400.00                | ¢420.00                          |
| than 2)   | \$118.80           | \$166.03                | \$130.68                         |
| i <=1,000 sq. ft.   | \$815.00           | \$952.15                | \$896.50                         |
| ii <=2,000 sq. ft.  | \$978.00           | \$1,159.93              | \$1,075.80                       |
| per additional 100 sq ft over 1,000 sq. ft.   | \$16.30            | \$20.75                 | \$17.93                          |
| iii <=3,000 sq. ft  | \$1,141.00         | \$1,367.36              | \$1,255.10                       |
| per additional 100 sq ft above 2,000 sq. ft.  | \$16.30            | \$20.70                 | \$17.93                          |
| iv <=4,000 sq. ft   | \$1,304.00         | \$1,574.56              | \$1,434.40                       |
| per additional 100 sq ft above 3,000 sq ft  | \$16.30            | \$20.70                 | \$17.93                          |
| v <=5,000 sq. ft.   | \$1,467.00         | \$1,781.63              | \$1,613.70                       |
| per additional 100 sq ft above 4,000 sq ft  | \$16.30            | \$20.70                 | \$17.93                          |
| vi >5,000 sq. ft.   | \$1,630.00         | \$1,988.61              | \$1,793.00                       |
| per additional 1000 sq. ft over 5,000 sq. ft.   | \$18.00            | \$44.15                 | \$19.80                          |
| b Addition/Remodel  |                    |                         |                                  |
| i <=100 sq. ft.   | \$163.00           | \$303.34                | \$179.30                         |
| ii <=200 sq. ft.  | \$326.00           | \$484.87                | \$358.60                         |
| per additional 10 sq. ft. above 100 sq. ft.   | \$16.30            | \$15.46                 | \$17.93                          |
| iii <=300 sq. ft.   | \$489.00           | \$639.70                | \$537.90                         |
| per additional 10 sq. ft. above 200 sq. ft.   | \$16.30            | \$14.04                 | \$17.93                          |
| iv <=400 sq. ft.  | \$652.00           | \$780.13                | \$717.20                         |
| per additional 10 sq. ft. above 300 sq. ft.   | \$16.30            | \$13.10                 | \$17.93                          |
| v <=500 sq. ft.   | \$815.00           | \$911.20                | \$896.50                         |
| per additional 10 sq. ft. above 400 sq. ft.   | \$16.30            | \$12.42                 | \$17.93                          |
| vi >500 sq. ft.   | \$978.00           | \$1,035.58              | \$1,075.80                       |
| per additional 100 sq. ft. above 500 sq. ft.  | \$13.50            | \$34.30                 | \$14.85                          |
| c Small Projects Plan Review  | \$120.78           | \$209.00                | \$132.86                         |
| i Additional Small Project  | \$120.78           | \$176.08                | \$132.86                         |
| d Interior Remodel  |                    |                         |                                  |

| <u>Fee</u>   | FY2024-2025<br>Fee | FY25-26<br>Proposed Fee | FY26 10% cap<br>from FY2024-2025 |
|--|--------------------|-------------------------|----------------------------------|
| i <= 100 sq. ft.                                     | \$109.80           | \$212.99                | \$120.78                         |
| ii <=200   | \$109.80           | \$214.45                | \$120.78                         |
| per additional 10 sq. ft. over 100 sq. ft.           | \$10.98            | \$12.82                 | \$12.08                          |
| iii <=300  | \$219.60           | \$342.70                | \$241.56                         |
| per additional 10 sq. ft. over 200 sq. ft.           | \$10.98            | \$10.92                 | \$12.08                          |
| iv <=400   | \$329.40           | \$452.02                | \$362.34                         |
| per additional 10 sq. ft. over 300 sq. ft.           | \$10.98            | \$9.90                  | \$12.08                          |
| v <=500  | \$439.20           | \$551.12                | \$483.12                         |
| per additional 10 sq. ft. over 400 sq. ft.           | \$10.98            | \$9.23                  | \$12.08                          |
| vi >500  | \$549.00           | \$643.57                | \$603.90                         |
| per additional 100 sq. ft.                           | \$54.00            | \$78.52                 | \$59.40                          |
| e Express Residential Plan Review                    | \$97.02            | \$136.45                | \$106.72                         |
| C Residential Plan Review Application Processing Fee | \$97.02            | \$136.45                | \$106.72                         |
| D Residential Plan Review Revision                   |                    |                         |                                  |
| a Minor  | \$76.50            | \$120.83                | \$84.15                          |
| b Major  | \$484.11           | \$588.94                | \$532.52                         |
| E Residential Plan Review Resubmittal                | \$484.11           | \$569.43                | \$532.52                         |
| F Demolition/Relocation Processing Fee               | \$88.20            | \$124.31                | \$97.02                          |
| Residential Building Permits                         |                    |                         |                                  |
| A Building Fee                                       |                    |                         |                                  |
| a <= 1,000 sq. ft.                                   | \$263.21           | \$334.74                | \$289.53                         |
| b <=2,000  | \$263.21           | \$364.43                | \$289.53                         |
| per additional 100 sq. ft. over 1,000 sq. ft.        | \$5.24             | \$2.81                  | \$5.76                           |
| c <=3,000  | \$315.56           | \$392.55                | \$347.12                         |
| per additional 100 sq. ft. over 2,000 sq. ft.        | \$5.24             | \$2.81                  | \$5.76                           |
| d <=4,000  | \$367.91           | \$420.68                | \$404.70                         |
| per additional 100 sq. ft. over 3,000 sq. ft.        | \$4.15             | \$2.97                  | \$4.57                           |
| e <=5,000  | \$409.43           | \$450.37                | \$450.37                         |
| per additional 100 sq. ft. over 4,000 sq. ft.        | \$2.55             | \$2.81                  | \$2.81                           |
| f >5,000   | \$435.00           | \$478.50                | \$478.50                         |
| per additional 1,000 sq. ft.                         | \$26.17            | \$41.57                 | \$28.79                          |
| B Electric Fee                                       |                    |                         |                                  |
| a <= 1,000 sq. ft.                                   | \$151.81           | \$166.99                | \$166.99                         |
| b <=2,000  | \$169.04           | \$185.94                | \$185.94                         |
| per additional 100 sq. ft. over 1,000 sq. ft.        | \$2.13             | \$2.34                  | \$2.34                           |
| c <=3,000  | \$190.35           | \$209.38                | \$209.38                         |
| per additional 100 sq. ft. over 2,000 sq. ft.        | \$2.13             | \$2.34                  | \$2.34                           |
| d <=4,000  | \$211.65           | \$232.82                | \$232.82                         |
| per additional 100 sq. ft. over 3,000 sq. ft.        | \$2.13             | \$2.34                  | \$2.34                           |
| e <=5,000  | \$232.96           | \$256.26                | \$256.26                         |
| per additional 100 sq. ft. over 4,000 sq. ft.        | \$1.14             | \$1.25                  |                                  |

| <u>Fee</u>  | FY2024-2025<br>Fee | FY25-26<br>Proposed Fee | FY26 10% cap<br>from FY2024-2025 |
|---|--------------------|-------------------------|----------------------------------|
| f >5,000  | \$244.33           | \$268.76                | \$268.76                         |
| per additional 1,000 sq. ft.                                    | \$17.90            | \$19.69                 | \$19.69                          |
| C Mechanical Fee  |                    |                         |                                  |
| a <= 1,000 sq. ft.  | \$105.52           | \$146.87                | \$116.07                         |
| b <=2,000   | \$105.52           | \$170.31                | \$116.07                         |
| per additional 100 sq. ft. over 1,000 sq. ft.                   | \$1.25             | \$2.34                  | \$1.37                           |
| c <=3,000   | \$112.62           | \$193.75                | \$123.88                         |
| per additional 100 sq. ft. over 2,000 sq. ft.                   | \$0.48             | \$1.88                  | \$0.53                           |
| d <=4,000   | \$117.41           | \$212.50                | \$129.15                         |
| per additional 100 sq. ft. over 3,000 sq. ft.                   | \$1.12             | \$2.50                  | \$1.23                           |
| e <=5,000   | \$128.62           | \$237.50                | \$141.48                         |
| per additional 100 sq. ft. over 4,000 sq. ft.                   | \$2.25             | \$2.66                  | \$2.47                           |
| f >5,000  | \$151.06           | \$264.07                | \$166.17                         |
| per additional 1,000 sq. ft.                                    | \$11.21            | \$16.56                 | \$12.33                          |
| D Plumbing Fee  |                    |                         |                                  |
| a <=1,000 sq. ft.   | \$182.21           | \$200.43                | \$200.43                         |
| b <=2,000   | \$184.70           | \$225.00                | \$203.17                         |
| per additional 100 sq. ft. over 1,000 sq. ft.                   | \$2.62             | \$1.56                  | \$2.88                           |
| c <=3,000   | \$210.87           | \$240.63                | \$231.96                         |
| per additional 100 sq. ft. over 2,000 sq. ft.                   | \$2.62             | \$2.66                  | \$2.88                           |
| d <=4,000   | \$237.04           | \$267.20                | \$260.74                         |
| per additional 100 sq. ft. over 3,000 sq. ft.                   | \$2.44             | \$2.03                  | \$2.68                           |
| e <=5,000   | \$261.37           | \$287.51                | \$287.51                         |
| per additional 100 sq. ft. over 4,000 sq. ft.                   | \$1.71             | \$1.88                  | \$1.88                           |
| f >5,000  | \$278.42           | \$306.26                | \$306.26                         |
| per additional 1,000 sq. ft.                                    | \$25.00            | \$27.50                 | \$27.50                          |
| E Energy Fee  | \$59.82            | \$86.06                 | \$65.80                          |
| Residential Miscellaneous Fees                                  |                    |                         |                                  |
| 1.02 Residential Express Permits/Kitchen Remodels-Inspection    | \$60.30            | \$87.49                 | \$66.33                          |
| 1.03 Change-Out Program Permits                                 |                    |                         |                                  |
| A Residential   |                    |                         |                                  |
| a HVAC (first system)   | \$61.20            | \$80.09                 | \$67.32                          |
| b each additional system  | \$17.10            | \$41.47                 | \$18.81                          |
| 1.04a Predemolition Inspection (each)                           |                    |                         |                                  |
| A Residential   | \$50.00            | \$75.55                 | \$55.00                          |
| 1.04b Demolition permit (each)                                  |                    |                         |                                  |
| A Residential   | \$67.00            | \$98.29                 | \$73.70                          |
| 1.10 Relocation Permit (each) ( Res )                           | \$48.00            | \$96.04                 | \$52.80                          |
| 1.13 Re-inspection fee ****                                     | \$69.30            | \$99.18                 | \$76.23                          |
| 1.15 Temporary Certificate of Occupancy (Expires after 90 days) |                    |                         |                                  |

| <u>Fee</u>                                       | FY2024-2025<br>Fee | FY25-26<br>Proposed Fee | FY26 10% cap<br>from FY2024-2025 |
|--|--------------------|-------------------------|----------------------------------|
| C Residential - Building Only                    | \$65.00            | \$103.77                | \$71.50                          |
| 1.16 Temporary Certificate of Occupancy Renewal  |                    |                         |                                  |
| C Residential - Building Only                    | \$53.00            | \$103.77                | \$58.30                          |
| 1.20 Electric Service Planning Application/DPGA  | \$10.00            | \$24.03                 | \$11.00                          |
| 1.21 Residential Alternate Methods of Compliance | \$136.21           | \$149.83                | \$149.83                         |
| 1.22 Inspections for standalone projects         | \$61.00            | \$186.61                | \$67.10                          |
| Per inspection after two inspections (Res )      | \$23.40            | \$26.04                 | \$25.74                          |