

EXHIBIT A

Certificates of Obligation: \$68,500,000

- \$50,000,000 for land acquisition
- \$16,500,000 for design and construction of building renovation projects at various existing City facilities
- \$2,000,000 for design and construction of building renovations to the Nash Hernandez Building

Public Property Finance Contractual Obligations: \$43,556,000

- \$34,371,000 for vehicle and equipment acquisition to support general fund, support service and internal service departments
- \$3,870,000 for wireless radios
- \$3,200,000 for electric vehicle charging infrastructure
- \$2,115,000 for vehicle wireless equipment