

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

7/23/26

CONTACT DEPARTMENT(S):

Multiple Departments

FUND(S):

General Fund and Transportation Fund

SUBJECT: Approve an ordinance waiving or reimbursing of certain fees related to the Manor Road May Day Festival held at the Alamo Recreation Center on May 2, 2026.

CURRENT YEAR IMPACT:

Fees Waived:

\$600	Banner Fee
\$800	Facility Reservation Fees
\$1,400	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Austin Parks and Recreation; and Austin Transportation and Public Works fees for this event are \$1,716. This item reimburses \$1,400 in fees leaving \$316 in fees that have not been waived or reimbursed. This item is projected to result in unrealized revenue in the amount of \$800 in the Fiscal Year 2025-2026 Operating Budget of Austin Parks and Recreation; and \$600 in the Fiscal Year 2025-2026 Operating Budget of Austin Transportation and Public Works.

As outlined in Resolution No. 021003-40, the remaining FY 2025-2026 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Qadri, \$500; Mayor Pro Tem Vela, \$300; Council Member Alter, \$300; and Council Member Harper-Madison, \$300.

Waiving fees for this item results in unrealized revenue for the General Fund and Transportation Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.