

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/23

CONTACT DEPARTMENT(S):

Development Services

FUND(S):

Development Services

SUBJECT: Approve an ordinance waiving or reimbursing certain fees related to St. Julia Catholic Church's "Jamaica" event on September 9, 2023.

CURRENT YEAR IMPACT:

Fees Waived:

\$199	Application Processing Fee
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\$8	Technology Surcharge
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\$207	Total Fees Waived
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ANALYSIS / ADDITIONAL INFORMATION: The total estimated amount of Development Services fees for this event are \$207. This item reimburses the entire \$207 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2023 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Velasquez, \$207; Council Member Vela, \$0; Council Member Harper-Madison, \$0; Council Member Fuentes, \$0; and Council Member Pool, \$0.

Waiving fees for this item results in unrealized revenue for the Development Services Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.