I. BASIS FOR CALCULATING COSTS:

Cost Reimbursable - See Schedule B

II. CONTRACT AMOUNT:

The total amount of this contract shall not exceed: <u>\$800,000</u> (Eight hundred thousand dollars). The maximum amount payable under this contract is contingent upon availability of funds.

III. PAYMENT FOR SERVICES:

Receiving Party shall pay for services received from appropriation items or accounts of the Receiving Party from which like expenditures would normally be paid, based upon vouchers drawn by the Receiving Party payable to Performing Party.

Payments for services performed shall be billed within 60 days.

Payments received by the Performing Party shall be credited to its current appropriation items(s) or account(s) from which the expenditures of that character were originally made.

IV. Schedule

Y ear 202:	3							
Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination	
Oct-25	Kickoffmeeting							
Nov-25		Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.						
		Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing:						
Dec-25	Quarterly progress meeting	Submission of invoice for the activities conducted over the past year.						

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemi nation
Jan-26							
Feb-26							
Mar-26	Quarterly progress meeting						
Apr-26							
May-26							
Jun-26	Quarterly progress meeting						
Jul-26							
Aug-26							
Sep-26	Quarterly progress meeting						
Oct-26							
Nov-26		The report will	annual report do include a summa		ction efforts, dat	conducted over the part a analysis, methodolons.	•
		Deliverables: Provide all rele the project. Invoicing:	ft annual report		sets, scripts, an	d tools developed as	part of
Dec-26	Quarterly progress meeting	Submission of	invoice for the ac	ctivities conduct	ed over the past	year.	

Y ear 202						· · · · · · · · · · · · · · · · · · ·	
Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-27					•	•	
Feb-27							
Mar-27	Quarterly progress meeting						
Apr-27							
May-27							
Jun-27	Quarterly progress meeting						
Jul-27							
Aug-27							
Sep-27	Quarterly progress meeting						
Oct-27							
Nov-27		The report will	annual report d	nary of data col	lection efforts, d	es conducted ove lata analysis, met ations.	
		Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing:					
Dec-27	Quarterly progress meeting	Submission of	finvoice for the	activities condu	icted over the pa	ist year.	

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Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-28							
Feb-28							
Mar-28	Quarterly progress meeting						
Apr-28							
May-28							
Jun-28	Quarterly progress meeting						
Jul-28							
Aug-28							
Sep-28	Quarterly progress meeting						
Oct-28							
Nov-28		The report will	annual report d	nary of data col	lection efforts, d	es conducted ove lata analysis, met ations.	
		Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing:					
Dec-28	Quarterly progress meeting	Submission of	finvoice for the	activities condu	icted over the pa	ist year.	

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-29							
Feb-29							
Mar-29	Quarterly progress meeting						
Apr-29							
May-29							
Jun-29	Quarterly progress meeting						
Jul-29							
Aug-29	Draft final report	period. The re	final report doc port will include	a summary of c	lata collection e	conducted over the forts, data analy recommendation	sis,
	Final report &project close	Deliverables:	aft final report b	-		and tools develop	ed as part of the
Sep-29	out	Submission of	finvoice for the	activities condu	icted over the pa	ist year.	