

I. BASIS FOR CALCULATING COSTS:

Cost Reimbursable - See Schedule B

II. CONTRACT AMOUNT:

The total amount of this contract shall not exceed: \$800,000 (Eight hundred thousand dollars). The maximum amount payable under this contract is contingent upon availability of funds.

III. PAYMENT FOR SERVICES:

Receiving Party shall pay for services received from appropriation items or accounts of the Receiving Party from which like expenditures would normally be paid, based upon vouchers drawn by the Receiving Party payable to Performing Party.

Payments for services performed shall be billed within 60 days.

Payments received by the Performing Party shall be credited to its current appropriation items(s) or account(s) from which the expenditures of that character were originally made.

IV. Schedule

Year 2025

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Oct-25	Kickoff meeting						
Nov-25		Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.					
Dec-25	Quarterly progress meeting	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.					

Year 2026

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-26							
Feb-26							
Mar-26	Quarterly progress meeting						
Apr-26							
May-26							
Jun-26	Quarterly progress meeting						
Jul-26							
Aug-26							
Sep-26	Quarterly progress meeting						
Oct-26							
Nov-26		Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.					
Dec-26	Quarterly progress meeting	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.					

Year 2027

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-27							
Feb-27							
Mar-27	Quarterly progress meeting						
Apr-27							
May-27							
Jun-27	Quarterly progress meeting						
Jul-27							
Aug-27							
Sep-27	Quarterly progress meeting						
Oct-27							
Nov-27		Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.					
Dec-27	Quarterly progress meeting	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.					

Year 2028

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-28							
Feb-28							
Mar-28	Quarterly progress meeting						
Apr-28							
May-28							
Jun-28	Quarterly progress meeting						
Jul-28							
Aug-28							
Sep-28	Quarterly progress meeting						
Oct-28							
Nov-28		Draft Annual Report: Deliver a draft annual report documenting the project activities conducted over the past year. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.					
Dec-28	Quarterly progress meeting	Annual report: Finalize the draft annual report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.					

Year 2029

Month	Task 1: Project Management	Task 2: Data Collection, Processing, and Integration	Task 3: Travel Behavior and Mode Share Impact Assessment	Task 4: Air Quality Impact Assessment	Task 5: Economic and Operational Impact Assessment	Task 6: Forecasting and Baseline Development for Future Impact Evaluation	Task 7: Results Dissemination
Jan-29							
Feb-29							
Mar-29	Quarterly progress meeting						
Apr-29							
May-29							
Jun-29	Quarterly progress meeting						
Jul-29							
Aug-29	Draft final report	Draft Final Report: Deliver a draft final report documenting the project activities conducted over the project period. The report will include a summary of data collection efforts, data analysis, methodology development and application, key findings, and recommendations.					
Sep-29	Final report & project close out	Annual report: Finalize the draft final report based on sponsor's feedback. Deliverables: Provide all relevant deliverables, including datasets, scripts, and tools developed as part of the project. Invoicing: Submission of invoice for the activities conducted over the past year.					