Resource, Generation and Climate Protection Plan to 2035

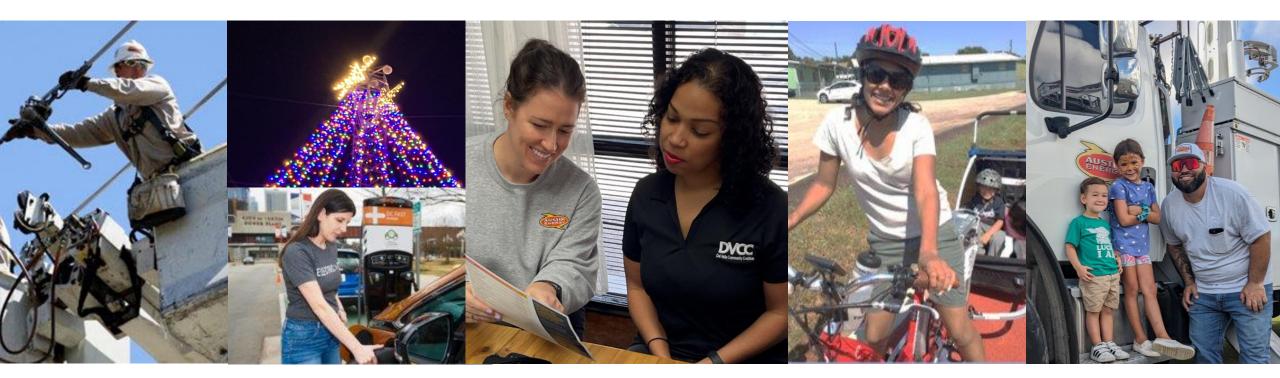
Lisa Martin Deputy General Manager and Chief Operating Officer



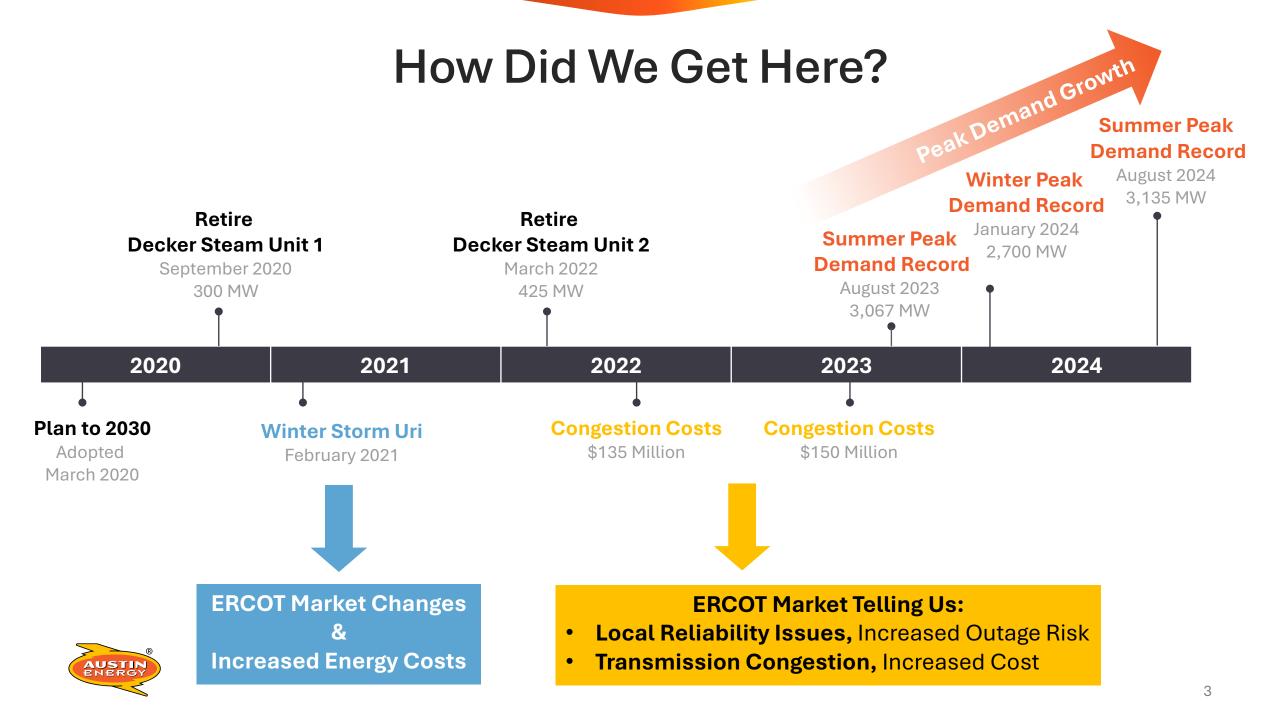
December 10, 2024 © Austin Energy



Our mission is ultimately about the people we serve







AUSTIN ENERGY RESOURCE, GENERATION AND CLIMATE PROTECTION PLAN TO 2035



Community Outreach

How We Connected

Started in August 2023,

focusing on gathering high-level priorities

5 stakeholder workshops with a broad cross-section of 4.0 diverse organizations

7.512 survey participants

Dedicated webpage



Partnered with leading industry experts

Collaborated with the Electric Utility Commission and Austin City Council



publicinput.com/generation

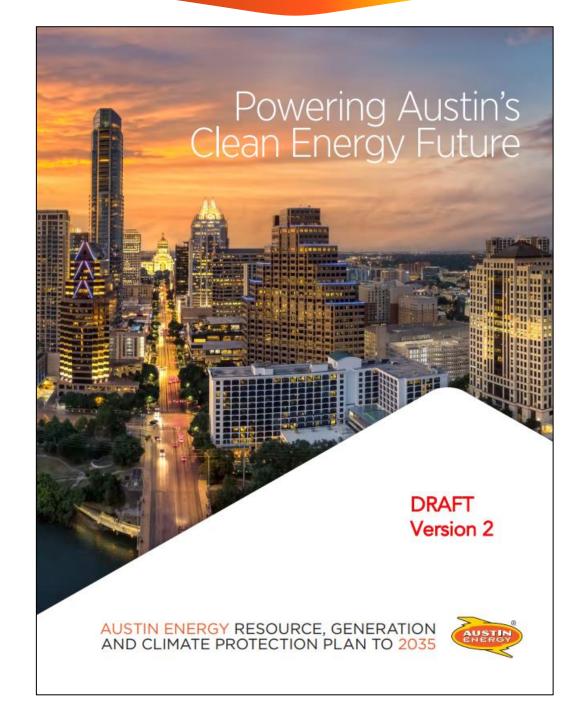
Top Priorities:

Reliability

Affordability

Environmental **Sustainability**

Energy Equity





Managing Our "Toolkit"

Prioritize Customer Energy Solutions

Develop Local Solutions



Continue our Commitment to Decarbonization



Further our Culture of Innovation

Prioritize Customer Energy Solutions

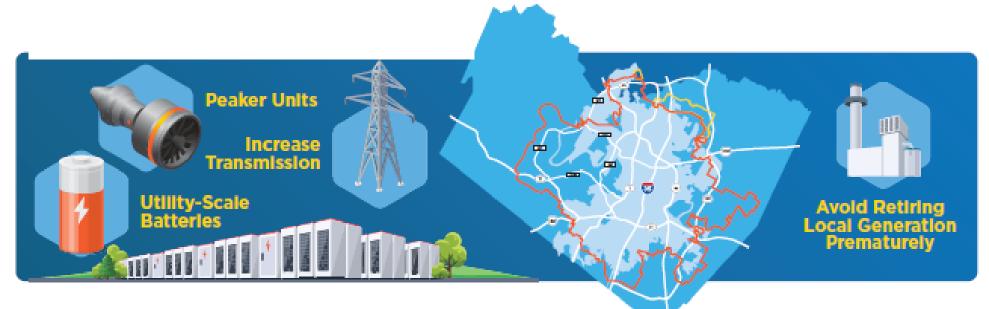


- Lead with Energy Efficiency
- Lead with Demand Response
- Move from Megawatt Reduction to Greenhouse Gas Avoidance
- Promote Beneficial Electrification

- Incentivize Customer-Sited Batteries
- Promote Innovative Local Solar Solutions
- Improve Customer
 Interconnection Experience



Develop Local Solutions



- Prioritize Customer Energy Solutions
- Increase Transmission Import Capacity
- Promote Local Utility-Scale Solar
- Include Local Utility-Scale Batteries
- Avoid Retiring Local Generation Prematurely
- Additional, More Efficient, Natural Gas



- Incorporate Equity into Siting Considerations
- Protect Local Air Quality
- Focus Customer Programs to Support
 Neighborhoods
- Maintain Black Start Utility Status



Peaker Units

Continue Our Commitment to Decarbonization



- Carbon Free as a Percentage of Load
- Exit Coal and Reaffirm REACH Reduce Emissions Affordably for Climate Health
- Wind and Solar Outside of Austin Energy's Service Area
- Geothermal, Nuclear and Other Carbon-Free Technologies



Further Our Culture of Innovation



- Research and Development Partnerships
- Grant and Other Funding Opportunities
- Solar for All
- Solar Standard Offer
- Pilot Geothermal Generation

- Enhance "Virtual Power Plant" Programs and Set Up a Distributed Energy Resources Management System (DERMS)
- Support Vehicle-to-X Opportunities
- Explore Advanced Nuclear Technologies
- Emerging Carbon Capture Technologies





Building a Bridge to Our Clean Energy Future

Based on intensive stakeholder engagement, modeling, and research, the 2035 Plan puts forward a suite of solutions and technologies to drive these outcomes:



Cleanest energy portfolio in Texas

Industry-leading customer energy solutions

Promotes reliability, affordability and sustainability







Resilient to extreme weather

Flexible and innovative

Built to adapt to changing conditions



Community-informed plan



Customer Driven. Community Focused.SM



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